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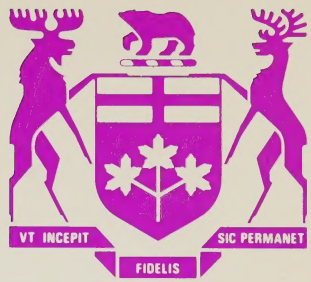








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Ontario

*Management Board of  
Cabinet*

expenditure  
estimates  
1982-83



volume 1

general government  
(part 1)





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TABLE G1 — SUMMARY — GENERAL GOVERNMENT, PART 1

Expenditure Estimates of the Province of Ontario  
for the Fiscal Year ending March 31, 1983

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
I	Office of the Lieutenant Governor. ....	229,800	—	229,800	—
II	Office of the Premier. ....	2,058,900	33,200	2,092,100	—
III	Cabinet Office. ....	1,529,400	—	1,529,400	—
IV	Management Board. ....	261,586,500	23,300	261,609,800	—
V	Government Services. ....	365,481,600	217,000	365,537,600	161,000
VI	Intergovernmental Affairs. ....	7,053,200	30,500	7,083,700	—
VII	Northern Affairs. ....	179,057,900	30,500	179,088,400	—
VIII	Revenue. ....	599,660,700	5,225,600	604,886,300	—
IX	Treasury and Economics. ....	200,309,000	2,335,030,500	2,352,303,500	183,036,000
	TOTAL. ....	1,616,967,000	2,340,590,600	3,774,360,600	183,197,000



TABLE G2 — COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE  
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN  
GENERAL GOVERNMENT, PART 1

No.	MINISTRIES	1982-83 Estimates	1981-82 Estimates	1980-81	
				Actual	Estimates
		\$	\$	\$	\$
I	Office of the Lieutenant Governor. ....	229,800	176,200	169,167	145,800
II	Office of the Premier. ....	2,092,100	1,871,800	1,811,176	1,745,400
III	Cabinet Office. ....	1,529,400	1,400,100	1,359,630	1,275,200
IV	Management Board. ....	261,609,800	196,932,700	10,191,741	171,278,456
V	Government Services. ....	365,698,600	296,087,500	286,071,670	290,440,936
VI	Intergovernmental Affairs. ....	7,083,700	4,448,200	3,779,400	3,256,116
VII	Northern Affairs. ....	179,088,400	165,561,300	156,699,335	157,758,116
VIII	Revenue. ....	604,886,300	521,977,200	487,668,456	192,651,656
IX	Treasury and Economics. ....	2,535,339,500	2,134,734,000	1,846,133,963	1,876,109,256
	TOTAL. ....	3,957,557,600	3,323,189,000	2,793,884,538	2,694,660,936





I.—OFFICE OF THE LIEUTENANT GOVERNOR  
SUMMARY

1982-83 Estimates	PROGRAMS	1981-82 Estimates	1980-81	
			Actual	Estimates
\$		\$	\$	\$
229,800	Office of the Lieutenant Governor	176,200	169,167	145,800
229,800	<b>Total for Office of the Lieutenant Governor</b>	176,200	169,167	145,800
N/A	<b>Less: Special Warrant</b>	60,000	N/A	N/A
229,800 <	<b>TOTAL TO BE VOTED</b>	116,200	169,167	145,800
ACCOUNTING CLASSIFICATION				
229,800	Total Budgetary Expenditure	176,200	169,167	145,800

I.—OFFICE OF THE LIEUTENANT GOVERNOR — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1982-83</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1981-82</u> <u>Estimates</u>	<u>1980-81</u> <u>Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
101		OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM			
1	229,800	Office of the Lieutenant Governor. . . . .	176,200	169,167	145,800
	229,800	Total for Office of the Lieutenant Governor	176,200	169,167	145,800
	N/A	Less: Special Warrant. . . . .	60,000	N/A	N/A
	229,800	Amount to be Voted. . . . .	116,200	169,167	145,800

Program description:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

— NOTES —



I.—OFFICE OF THE LIEUTENANT GOVERNOR —Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Office of the Lieutenant Governor (101-1)	\$
Salaries and wages. ....	142,500
Employee benefits. ....	18,400
Transportation and communication. ....	8,000
Services. ....	4,400
Supplies and equipment. ....	3,100
Other transactions	
Allowance for contingencies. ....	53,400
	<u>229,800</u>
<b>TOTAL FOR OFFICE OF THE</b>	
<b>LIEUTENANT GOVERNOR</b>	<u><u>229,800</u></u>

— NOTES —



II.—OFFICE OF THE PREMIER  
SUMMARY

1982-83 Estimates	PROGRAMS	1981-82 Estimates	1980-81 Actual	Estimates
\$		\$	\$	\$
2,092,100	Office of the Premier	1,871,800	1,811,176	1,745,400
2,092,100	<b>Total for Office of the Premier</b>	1,871,800	1,811,176	1,745,400
N/A	<b>Less: Special Warrant</b>	330,000	N/A	N/A
33,200	<b>Less: Statutory Appropriations</b>	29,900	29,900	27,300
2,058,900	<b>&lt; TOTAL TO BE VOTED</b>	1,511,900	1,781,276	1,718,100
ACCOUNTING CLASSIFICATION				
2,092,100	Total Budgetary Expenditure	1,871,800	1,811,176	1,745,400

II.—OFFICE OF THE PREMIER — Continued

VOTE and Item	1982-83	PROGRAM AND ACTIVITIES	1981-82	1980-81	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
201		OFFICE OF THE PREMIER PROGRAM			
1	2,058,900	Office of the Premier. ....	1,841,900	1,781,276	1,718,100
S	33,200	Premier's Salary, the Executive Council Act. . .	29,900	29,900	27,300
	2,092,100	Total for Office of the Premier. ....	1,871,800	1,811,176	1,745,400
	N/A	Less: Special Warrant. ....	330,000	N/A	N/A
	33,200	Less: Statutory Appropriations. ....	29,900	29,900	27,300
	2,058,900	Amount to be Voted. ....	1,511,900	1,781,276	1,718,100

Program description:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

— NOTES —

## II.—OFFICE OF THE PREMIER—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

Office of the Premier (201-1)

\$

Salaries and wages. ....	1,467,000
Employee benefits. ....	225,000
Transportation and communication. ....	139,200
Services. ....	107,300
Supplies and equipment. ....	120,400

2,058,900

Premier's Salary. ....	33,200
------------------------	--------

**TOTAL FOR OFFICE OF THE PREMIER**2,092,100

—NOTES—





III.—CABINET OFFICE  
SUMMARY

1982-83 Estimates	PROGRAMS	1981-82 Estimates	1980-81	
			Actual	Estimates
\$		\$	\$	\$
1,529,400	Cabinet Office	1,400,100	1,359,630	1,275,200
1,529,400	<b>Total for Cabinet Office</b>	1,400,100	1,359,630	1,275,200
N/A	<b>Less: Special Warrant</b>	247,000	N/A	N/A
1,529,400 <	<b>TOTAL TO BE VOTED</b>	1,153,100	1,359,630	1,275,200
ACCOUNTING CLASSIFICATION				
1,529,400	Total Budgetary Expenditure	1,400,100	1,359,630	1,275,200

III. — CABINET OFFICE — Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
301		<b>CABINET OFFICE PROGRAM</b>			
1	1,412,100	Main Office. ....	1,308,800	1,285,283	1,183,500
2	117,300	Government House Leader. ....	91,300	74,347	91,700
	1,529,400	Total for Cabinet Office. ....	1,400,100	1,359,630	1,275,200
	N/A	<b>Less: Special Warrant. ....</b>	247,000	N/A	N/A
	1,529,400	<b>Amount to be Voted. ....</b>	1,153,100	1,359,630	1,275,200

**Program description:**

This program involves the co-ordination of services provided to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and the Policy Field Committees of Cabinet. It includes the responsibility for liaison and secretariat services required by the Cabinet's Legislation Committee. It also includes funds for the operation of the office of the Government House Leader.

— NOTES —

## III.—CABINET OFFICE — Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (301-1)

\$

Salaries and wages. ....	1,038,300
Employee benefits. ....	175,300
Transportation and communication. ....	56,100
Services. ....	104,000
Supplies and equipment. ....	38,400
	<u>1,412,100</u>

## Government House Leader (301-2)

Salaries and wages. ....	91,100
Employee benefits. ....	10,200
Transportation and communication. ....	4,000
Services. ....	8,000
Supplies and equipment. ....	4,000
	<u>117,300</u>

## TOTAL FOR CABINET OFFICE

1,529,400





## IV.—MANAGEMENT BOARD

1982-83 Estimates	PROGRAMS	1981-82 Estimates	1980-81 Actual	1980-81 Estimates
\$		\$	\$	\$
250,292,700	Ministry Administration	188,566,100	2,940,468	163,626,056
8,647,200	Policy Development and Analysis	6,176,700	5,287,149	5,903,300
327,700	Personnel Audit	298,200	378,485	440,000
1,410,400	Employee Relations	1,237,200	1,007,447	861,100
931,800	Government Personnel Services	654,500	578,192	448,000
261,609,800	<b>Total for Management Board</b>	196,932,700	10,191,741	171,278,456
N/A	<b>Less: Special Warrant</b>	2,751,900	N/A	N/A
23,300	<b>Less: Statutory Appropriations</b>	21,000	21,000	19,656
261,586,500	<b>&lt; TOTAL TO BE VOTED</b>	194,159,800	10,170,741	171,258,800
ACCOUNTING CLASSIFICATION				
261,609,800	Total Budgetary Expenditure	196,932,700	10,191,741	171,278,456

IV.—MANAGEMENT BOARD—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>401</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	2,391,600	Main Office.....	1,814,900	1,211,142	1,184,500
2	157,700	Personnel.....	127,500	137,909	184,900
3	2,041,500	Other Administration.....	1,737,700	1,570,417	1,617,000
4	245,678,600	Contingencies.....	184,865,000	—	160,620,000
S	23,300	Minister's Salary, the Executive Council Act..	21,000	21,000	19,656
	250,292,700	Total for Ministry Administration.....	188,566,100	2,940,468	163,626,056
	N/A	<b>Less: Special Warrant.....</b>	809,500	N/A	N/A
	23,300	<b>Less: Statutory Appropriations.....</b>	21,000	21,000	19,656
	250,269,400	<b>Amount to be Voted.....</b>	187,735,600	2,919,468	163,606,400

Program description:

Provides the Management Board Secretariat and the staff of the Civil Service Commission with the overall direction and the administrative support required by the Management Board and the Civil Service Commission to meet their operating objectives in a coordinated fashion. The program also provides for the estimated cost of anticipated salary and employee benefits awards for government employees.

—NOTES—

## IV.—MANAGEMENT BOARD—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (401-1)

\$

Salaries and wages. ....	1,453,200
Employee benefits. ....	223,500
Transportation and communication. ....	70,100
Services. ....	565,300
Supplies and equipment. ....	33,900
Transfer payments	
Grant to the Institute of Public Administration	
of Canada. ....	45,600
	<u>2,391,600</u>
Minister's Salary. ....	23,300
	<u>2,414,900</u>

## Personnel (401-2)

Salaries and wages. ....	126,400
Employee benefits. ....	21,300
Transportation and communication. ....	3,000
Services. ....	5,700
Supplies and equipment. ....	1,300
	<u>157,700</u>

## Other Administration (401-3)

Salaries and wages. ....	1,063,000
Employee benefits. ....	154,600
Transportation and communication. ....	97,200
Services. ....	681,500
Supplies and equipment. ....	45,200
	<u>2,041,500</u>

## Contingencies (401-4)

Salaries and wages. ....	212,500,000
Employee benefits. ....	33,178,600
	<u>245,678,600</u>
Total for Ministry Administration Program	<u>250,292,700</u>

IV.—MANAGEMENT BOARD—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>402</b>		<b>POLICY DEVELOPMENT AND ANALYSIS PROGRAM</b>			
1	1,989,000	Compensation. . . . .	1,791,800	1,590,943	1,678,500
2	1,753,200	Staffing. . . . .	1,347,500	1,078,496	1,286,900
3	1,389,500	Management Policy. . . . .	1,275,300	923,762	1,041,600
4	1,600,000	Technology Opportunity Fund. . . . .	—	New Activity	—
5	1,915,500	Programs and Estimates. . . . .	1,762,100	1,502,684	1,584,600
—	—	Standards and Training—Systems Personnel. .	—	191,264	311,700
	8,647,200	Total for Policy Development and Analysis. . .	6,176,700	5,287,149	5,903,300
	N/A	<b>Less: Special Warrant. . . . .</b>	1,224,400	N/A	N/A
	8,647,200	<b>Amount to be Voted. . . . .</b>	4,952,300	5,287,149	5,903,300

Program description:

Develops and maintains for the Management Board and the Civil Service Commission administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to effectively use their resources to the public advantage. Ensures that ministries and designated agencies are provided with the resources which will enable them to effectively realize the Government's objectives.

## IV.—MANAGEMENT BOARD—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Compensation (402-1)

\$

Salaries and wages. ....	1,470,000
Employee benefits. ....	256,400
Transportation and communication. ....	31,800
Services. ....	217,400
Supplies and equipment. ....	13,400
	<u>1,989,000</u>

## Staffing (402-2)

Salaries and wages. ....	1,231,200
Employee benefits. ....	215,200
Transportation and communication. ....	39,000
Services. ....	252,600
Supplies and equipment. ....	15,200
	<u>1,753,200</u>

## Management Policy (402-3)

Salaries and wages. ....	920,100
Employee benefits. ....	161,500
Transportation and communication. ....	24,000
Services. ....	271,000
Supplies and equipment. ....	12,900
	<u>1,389,500</u>

## Technology Opportunity Fund (402-4)

Services. ....	<u>1,600,000</u>
	<u>1,600,000</u>

## Programs and Estimates (402-5)

Salaries and wages. ....	1,537,600
Employee benefits. ....	268,800
Transportation and communication. ....	28,700
Services. ....	44,500
Supplies and equipment. ....	35,900
	<u>1,915,500</u>

Total for Policy Development and  
Analysis Program8,647,200



## IV.—MANAGEMENT BOARD—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>403</b>		<b>PERSONNEL AUDIT PROGRAM</b>			
1	327,700	Personnel Audit. ....	298,200	277,444	273,900
—	—	Operational Review. ....	—	101,041	166,100
	327,700	Total for Personnel Audit. ....	298,200	378,485	440,000
	N/A	Less: Special Warrant. ....	52,500	N/A	N/A
	327,700	Amount to be Voted. ....	245,700	378,485	440,000

## Program description:

Evaluates the application of Civil Service Commission policies, guidelines and procedures in ministries; identifies potential for improvement in their application and content; and recommends appropriate action by ministries and/or the Commission in accordance with their responsibilities and authority.

The Operational Review Branch was disbanded in 1980 in keeping with the movement towards strengthened internal operational audit capability and accountability in all ministries.

## — NOTES —

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>404</b>		<b>EMPLOYEE RELATIONS PROGRAM</b>			
1	677,900	Public Service Appeal Boards. ....	601,200	425,417	268,000
2	732,500	Staff Relations. ....	636,000	582,030	593,100
	1,410,400	Total for Employee Relations. ....	1,237,200	1,007,447	861,100
	N/A	Less: Special Warrant. ....	335,100	N/A	N/A
	1,410,400	Amount to be Voted. ....	902,100	1,007,447	861,100

## Program description:

Through a process of collective bargaining, mediation and arbitration, establishes levels of compensation and terms of service acceptable to those employees who are members of a recognized bargaining unit; and maintains equitable grievance and appeal procedures as required by law.

## IV.—MANAGEMENT BOARD—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Personnel Audit (403-1)

\$

Salaries and wages. ....	264,900
Employee benefits. ....	46,400
Transportation and communication. ....	7,000
Services. ....	6,600
Supplies and equipment. ....	2,800
	<u>327,700</u>
Total for Personnel Audit Program	<u>327,700</u>

## STANDARD ACCOUNTS CLASSIFICATION

## Public Service Appeal Boards (404-1)

\$

Salaries and wages. ....	107,100
Employee benefits. ....	18,100
Transportation and communication. ....	33,800
Services. ....	512,800
Supplies and equipment. ....	6,100
	<u>677,900</u>

## Staff Relations (404-2)

Salaries and wages. ....	569,300
Employee benefits. ....	99,700
Transportation and communication. ....	24,500
Services. ....	32,000
Supplies and equipment. ....	7,000
	<u>732,500</u>
Total for Employee Relations Program	<u>1,410,400</u>

IV.—MANAGEMENT BOARD—Continued

VOTE and Item	1982-83		PROGRAM AND ACTIVITIES	1981-82		1980-81	
	Estimates			Estimates		Actual	Estimates
	\$			\$		\$	\$
405			<b>GOVERNMENT PERSONNEL SERVICES PROGRAM</b>				
1	38,100	Temporary Help Services. ....		38,100	—		53,200
2	628,400	French Language Services. ....		540,600	464,904		324,300
3	131,800	Staff Development Centre. ....		1,000	—		1,000
4	35,400	Staff Development Services. ....		49,400	113,288		51,300
5	98,100	Personnel Advertising Services. ....		25,400	—		18,200
	931,800	Total for Government Personnel Services. ...		654,500	578,192		448,000
	N/A	Less: Special Warrant. ....		330,400	N/A		N/A
	931,800	Amount to be Voted. ....		324,100	578,192		448,000

Program description:

Provides ministries and designated boards, commissions and agencies with personnel management services of a quality and cost which will help meet the government's objectives.

## IV.—MANAGEMENT BOARD—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Temporary Help Services (405-1)

\$

Salaries and wages. ....	18,478,400
Employee benefits. ....	729,900
Transportation and communication. ....	37,200
Services. ....	38,000
Supplies and equipment. ....	6,500
	<u>19,290,000</u>
Less: Recoveries from other Ministries. ....	<u>19,251,900</u>
	<u>38,100</u>

## French Language Services (405-2)

Salaries and wages. ....	756,200
Employee benefits. ....	19,600
Transportation and communication. ....	21,500
Services. ....	133,500
Supplies and equipment. ....	7,500
	<u>938,300</u>
Less: Recoveries from other Ministries. ....	<u>309,900</u>
	<u>628,400</u>

## Staff Development Centre (405-3)

Salaries and wages. ....	111,200
Employee benefits. ....	19,600
Transfer payments	
Georgian College. ....	1,000
	<u>131,800</u>

## Staff Development Services (405-4)

Salaries and wages. ....	333,900
Employee benefits. ....	57,700
Transportation and communication. ....	30,000
Services. ....	480,000
Supplies and equipment. ....	80,000
	<u>981,600</u>
Less: Recoveries from other Ministries. ....	<u>946,200</u>
	<u>35,400</u>

IV.—MANAGEMENT BOARD—Continued

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— NOTES —

## IV.—MANAGEMENT BOARD—Concluded

GOVERNMENT PERSONNEL SERVICES  
PROGRAM—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## Personnel Advertising Services (405-5)

\$

Salaries and wages. ....	59,000
Employee benefits. ....	10,400
Transportation and communication. ....	101,900
Services. ....	1,239,900
Supplies and equipment. ....	3,000

1,414,200

Less: Recoveries from other Ministries. ....	1,316,100
--	-----------

98,100

Total for Government Personnel Services Program	931,800
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**TOTAL FOR MANAGEMENT BOARD** 261,609,800

— NOTES —





## V.—MINISTRY OF GOVERNMENT SERVICES

## SUMMARY

1982-83 Estimates	PROGRAMS	1981-82 Estimates	1980-81 Actual	1980-81 Estimates
\$		\$	\$	\$
9,334,300	Ministry Administration	7,254,000	6,260,937	6,522,036
162,923,700	Provision of Accommodation	120,947,600	120,665,218	116,571,200
21,305,100	Real Property	21,655,000	23,850,866	29,371,000
97,206,100	Upkeep of Accommodation	80,644,900	78,384,149	75,634,800
63,635,000	Supply and Services	55,407,000	49,498,270	49,350,900
11,294,400	Communication and Computer Services	10,179,000	7,412,230	12,991,000
365,698,600	<b>Ministry Total</b>	296,087,500	286,071,670	290,440,936
N/A	<b>Less: Special Warrant</b>	158,386,700	—	—
217,000	<b>Less: Statutory Appropriations</b>	210,000	276,103	186,036
365,481,600	<b>&lt; TOTAL TO BE VOTED</b>	137,490,800	285,795,567	290,254,900

## ACCOUNTING CLASSIFICATION

365,537,600	Total Budgetary Expenditure	295,926,500	285,950,750	290,290,936
161,000	Total Charges	161,000	120,920	150,000
365,698,600		296,087,500	286,071,670	290,440,936

## RECONCILIATION STATEMENT

DETAILS	1981-82 Estimates	1980-81	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1981-82 Estimates	293,988,000		
1.2 1980-81 Public Accounts		283,623,705	
1.3 1980-81 Estimates			287,449,036
2. Government Reorganization:			
2.1 Transfer of functions from other Ministries	2,099,500	2,447,965	2,991,900
	296,087,500	286,071,670	290,440,936

## V. — MINISTRY OF GOVERNMENT SERVICES — Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>501</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	946,600	Main Office.....	786,900	497,305	545,800
2	2,372,600	Financial Services.....	2,080,000	2,043,857	2,078,300
3	1,217,900	Supply and Office Services.....	1,097,700	866,700	957,900
4	993,300	Personnel Services.....	668,800	708,293	682,900
5	388,100	Information Services.....	176,100	133,426	171,200
6	233,500	Analysis and Planning.....	220,500	210,898	235,200
7	796,600	Legal Services.....	727,400	610,207	572,800
8	586,200	Audit Services.....	476,000	394,087	398,900
9	1,059,700	Systems Development Services.....	346,600	362,974	416,700
10	523,800	Ministers Without Portfolio.....	465,000	273,270	276,300
S	23,300	Minister's Salary, the Executive Council Act.....	21,000	21,000	19,656
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act.....	—	—	—
S	24,500	Ministers' without Portfolio Salaries, the Executive Council Act.....	27,000	18,000	16,380
S	161,000	Deposit, Trust and Reserve Accounts, the Financial Administration Act.....	161,000	120,920	150,000
	9,334,300	Total for Ministry Administration.....	7,254,000	6,260,937	6,522,036
	N/A	<b>Less: Special Warrant.....</b>	3,636,700	N/A	N/A
	216,000	<b>Less: Statutory Appropriations.....</b>	209,000	159,920	186,036
	9,118,300	<b>Amount to be Voted.....</b>	3,408,300	6,101,017	6,336,000

## Program description:

This program provides the Ministry with administrative support services. It utilizes professional expertise to assist the Ministry to meet its operating objectives in a co-ordinated manner and includes funds for Ministers Without Portfolio.

— NOTES —

## V.—MINISTRY OF GOVERNMENT SERVICES — Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (501-1)

\$

Salaries and wages. ....	601,500
Employee benefits. ....	89,000
Transportation and communication. ....	67,700
Services. ....	136,800
Supplies and equipment. ....	51,600
	<hr/>
	946,600
Minister's Salary. ....	23,300
Parliamentary Assistant's Salary. ....	7,200
	<hr/>
	977,100

## Financial Services (501-2)

Salaries and wages. ....	1,441,200
Employee benefits. ....	245,200
Transportation and communication. ....	31,700
Services. ....	604,600
Supplies and equipment. ....	49,900
	<hr/>
	2,372,600
<i>Charges</i>	\$
Land Management. ....	103,000
Other. ....	58,000
	<hr/>
	161,000
	<hr/>
	2,533,600

## Supply and Office Services (501-3)

Salaries and wages. ....	423,700
Employee benefits. ....	68,200
Transportation and communication. ....	348,700
Services. ....	145,100
Supplies and equipment. ....	232,200
	<hr/>
	1,217,900

## Personnel Services (501-4)

Salaries and wages. ....	662,000
Employee benefits. ....	108,500
Transportation and communication. ....	27,900
Services. ....	171,100
Supplies and equipment. ....	23,800
	<hr/>
	993,300

## Information Services (501-5)

Salaries and wages. ....	191,500
Employee benefits. ....	30,200
Transportation and communication. ....	23,200
Services. ....	94,500
Supplies and equipment. ....	48,700
	<hr/>
	388,100

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

— NOTES —

## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Analysis and Planning (501-6)

\$

Salaries and wages. ....	175,900
Employee benefits. ....	25,900
Transportation and communication. ....	2,300
Services. ....	21,000
Supplies and equipment. ....	8,400
	<u>233,500</u>

## Legal Services (501-7)

Salaries and wages. ....	161,200
Employee benefits. ....	8,200
Transportation and communication. ....	16,500
Services. ....	586,100
Supplies and equipment. ....	24,600
	<u>796,600</u>

## Audit Services (501-8)

Salaries and wages. ....	456,400
Employee benefits. ....	79,700
Transportation and communication. ....	13,800
Services. ....	32,900
Supplies and equipment. ....	3,400
	<u>586,200</u>

## Systems Development Services (501-9)

Salaries and wages. ....	1,230,400
Employee benefits. ....	224,400
Transportation and communication. ....	42,100
Services. ....	3,004,300
Supplies and equipment. ....	27,700
	<u>4,528,900</u>
Less: Recoveries from other activities. ....	3,469,200
	<u>1,059,700</u>

## Ministers Without Portfolio (501-10)

Salaries and wages. ....	302,600
Employee benefits. ....	32,100
Transportation and communication. ....	43,500
Services. ....	50,600
Supplies and equipment. ....	95,000
	<u>523,800</u>
Ministers' Without Portfolio Salaries. ....	24,500
	<u>548,300</u>

Total for Ministry Administration Program 9,334,300

## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>502</b>		<b>PROVISION OF ACCOMMODATION PROGRAM</b>			
1	989,100	Program Administration. ....	561,600	701,702	854,500
2	81,508,200	Capital Construction. ....	45,033,800	45,256,920	39,332,400
3	63,815,100	Leasing. ....	60,008,300	57,011,093	58,780,500
4	550,300	Advisory Services. ....	585,900	628,329	683,300
5	7,160,200	Lease—Purchase. ....	6,653,300	8,958,552	9,573,900
6	8,900,800	Accommodation Alterations. ....	8,104,700	8,108,622	7,346,600
	162,923,700	Total for Provision of Accommodation. ....	120,947,600	120,665,218	116,571,200
	NA	<b>Less: Special Warrant. ....</b>	57,710,000	N/A	N/A
	162,923,700	<b>Amount to be Voted. ....</b>	63,237,600	120,665,218	116,571,200

**Program description:**

This program provides accommodation for Ministries and certain Agencies and Boards of the Ontario Government.

— NOTES —

## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Program Administration (502-1)

\$

Salaries and wages. ....	665,400
Employee benefits. ....	116,600
Transportation and communication. ....	34,500
Services. ....	155,100
Supplies and equipment. ....	17,500
	<u>989,100</u>

## Capital Construction (502-2)

Salaries and wages. ....	4,312,500
Employee benefits. ....	760,300
Transportation and communication. ....	314,200
Services. ....	4,783,200
Supplies and equipment. ....	4,093,000
Acquisition/Construction of physical assets	\$
Construction of buildings. ....	71,695,000
Land for construction purposes. ....	800,000
	<u>72,495,000</u>
	86,758,200
Less: Recoveries from other Ministries. ....	<u>5,250,000</u>
	<u>81,508,200</u>

## Leasing (502-3)

Salaries and wages. ....	1,336,200
Employee benefits. ....	224,100
Transportation and communication. ....	142,600
Services. ....	65,459,600
Supplies and equipment. ....	532,600
	<u>67,695,100</u>
Less: Recoveries from other Ministries. ....	<u>3,880,000</u>
	<u>63,815,100</u>

## Advisory Services (502-4)

Salaries and wages. ....	409,800
Employee benefits. ....	72,100
Transportation and communication. ....	28,300
Services. ....	26,000
Supplies and equipment. ....	14,100
	<u>550,300</u>



V.—MINISTRY OF GOVERNMENT SERVICES —Continued

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—NOTES—

## V.—MINISTRY OF GOVERNMENT SERVICES — Continued

PROVISION OF ACCOMMODATION PROGRAM  
—Continued

## — NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

## Lease—Purchase (502-5)

\$

Salaries and wages. ....	56,200
Employee benefits. ....	8,200
Transportation and communication. ....	3,100
Services. ....	7,065,400
Supplies and equipment. ....	26,300
Acquisition/Construction of physical assets. ....	1,000
	<u>7,160,200</u>

## Accommodation Alterations (502-6)

Salaries and wages. ....	1,569,400
Employee benefits. ....	275,500
Transportation and communication. ....	221,700
Services. ....	600,000
Supplies and equipment. ....	619,200
Acquisition/Construction of physical assets. ....	6,610,000
	<u>9,895,800</u>
Less: Recoveries from other Ministries. ....	<u>995,000</u>
	<u>8,900,800</u>

Total for Provision of Accommodation Program	<u><u>162,923,700</u></u>
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V.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
503		REAL PROPERTY PROGRAM			
1	296,700	Program Administration. ....	81,800	—	—
2	19,627,000	Real Property Acquisition. ....	20,193,900	22,665,722	28,175,000
3	1,381,400	Real Property Management. ....	1,379,300	1,185,144	1,196,000
	21,305,100	Total for Real Property. ....	21,655,000	23,850,866	29,371,000
	N/A	Less: Special Warrant. ....	13,105,000	N/A	N/A
	21,305,100	Amount to be Voted. ....	8,550,000	23,850,866	29,371,000

Program description:

This program is responsible for the acquisition, interim management, disposal of real property and administration of the Home Owner Employee Relocation Plan. Funds for the acquisition and maintenance of property on behalf of certain ministries are provided in the estimates of the ministries concerned. All administrative costs (service costs) are in the estimates of the Ministry of Government Services.

— NOTES —

## V.—MINISTRY OF GOVERNMENT SERVICES — Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (503-1)

\$

Salaries and wages. ....	224,400
Employee benefits. ....	39,500
Transportation and communication. ....	5,800
Services. ....	26,000
Supplies and equipment. ....	1,000
	<u>296,700</u>

## Real Property Acquisition (503-2)

Salaries and wages. ....	3,101,700
Employee benefits. ....	528,000
Transportation and communication. ....	389,800
Services. ....	756,400
Supplies and equipment. ....	194,900
Acquisition/Construction of physical assets. ....	14,628,700
Transfer payments. ....	27,500
	<u>19,627,000</u>

## Real Property Management (503-3)

Salaries and wages. ....	737,500
Employee benefits. ....	129,700
Transportation and communication. ....	3,055,000
Services. ....	293,000
Supplies and equipment. ....	35,500
	<u>4,250,700</u>
Less: Recoveries from other Ministries. ....	<u>2,869,300</u>
	<u>1,381,400</u>

Total for Real Property Program	<u><u>21,305,100</u></u>
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V.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1982-83	PROGRAM AND ACTIVITIES	1981-82	1980-81	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
504		UPKEEP OF ACCOMMODATION PROGRAM			
1	2,343,100	Program Administration. . . . .	1,997,100	4,900,030	1,732,600
2	92,755,000	Repairs, Operation and Maintenance. . . . .	76,633,800	71,609,844	72,037,100
3	2,108,000	Legislative Services. . . . .	2,014,000	1,874,275	1,865,100
	97,206,100	Total for Upkeep of Accommodation. . . . .	80,644,900	78,384,149	75,634,800
	N/A	Less: Special Warrant. . . . .	25,630,000	N/A	N/A
	97,206,100	Amount to be Voted. . . . .	55,014,900	78,384,149	75,634,800

Program description:

This program provides the upkeep of property owned or occupied by Ministries, and certain Agencies and Boards of the Ontario Government.

— NOTES —

## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (504-1)

\$

Salaries and wages. ....	1,649,400
Employee benefits. ....	293,800
Transportation and communication. ....	143,400
Services. ....	176,000
Supplies and equipment. ....	80,500
	<u>2,343,100</u>

## Repairs, Operation and Maintenance (504-2)

Salaries and wages. ....	23,317,500
Employee benefits. ....	3,999,600
Transportation and communication. ....	1,118,100
Services. ....	45,410,700
Supplies and equipment. ....	25,103,600
	<u>98,949,500</u>
Less: Recoveries from other Ministries. ....	6,194,500
	<u>92,755,000</u>

## Legislative Services (504-3)

Salaries and wages. ....	1,337,100
Employee benefits. ....	219,600
Transportation and communication. ....	27,300
Services. ....	252,700
Supplies and equipment. ....	271,300
	<u>2,108,000</u>

Total for Upkeep of Accommodation Program	<u><u>97,206,100</u></u>
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## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>505</b>		<b>SUPPLY AND SERVICES PROGRAM</b>			
1	605,200	Program Administration. ....	372,200	300,388	437,700
2	1,058,900	Purchasing Services. ....	1,043,800	934,488	1,049,400
3	3,206,000	Publications and Printing Services. ....	2,709,800	2,710,035	2,455,000
4	467,200	Collection Services. ....	394,000	376,292	336,400
5	427,200	Vehicle Services and Assets Disposal. ....	350,400	51,187	229,000
6	831,800	Government Mail Services. ....	724,300	513,589	650,200
7	391,500	Records Centre. ....	354,400	340,448	363,000
8	520,500	Citizens' Inquiry. ....	485,800	506,218	501,600
9	722,300	Translation Bureau. ....	663,200	538,586	440,400
10	597,400	Service Development. ....	—	New Activity	—
11	45,328,400	Employee Benefits. ....	40,341,900	35,907,626	35,916,600
12	4,405,900	Government Payments. ....	3,527,200	3,088,946	2,755,500
13	251,800	Insurance and Risk Management. ....	227,400	205,897	217,000
14	1,185,400	Employee Health Services. ....	1,051,100	1,052,113	1,063,600
15	2,771,200	Employee Data Services. ....	2,451,100	2,305,350	2,321,000
16	550,500	Employee Advisory Services. ....	427,100	325,565	371,500
17	312,800	Actuarial Services. ....	282,300	225,359	243,000
S	1,000	Government Stationery Account, the Financial Administration Act. ....	1,000	116,183	—
	63,635,000	Total for Supply and Services. ....	55,407,000	49,498,270	49,350,900
	N/A	Less: Special Warrant. ....	48,581,700	N/A	N/A
	1,000	Less: Statutory Appropriations. ....	1,000	116,183	—
	63,634,000	Amount to be Voted. ....	6,824,300	49,382,087	49,350,900

## Program description:

This program offers Ministries and Agencies certain support services at minimum cost. It aims to achieve efficiency through economies of scale in the supply of purchased goods and common services. The program also covers certain support services required to meet the operational needs of the Legislative Assembly.

## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Program Administration (505-1)

\$

Salaries and wages. . . . .	308,500
Employee benefits. . . . .	49,100
Transportation and communication. . . . .	9,600
Services. . . . .	229,700
Supplies and equipment. . . . .	8,300
	<u>605,200</u>

## Purchasing Services (505-2)

Salaries and wages. . . . .	1,716,300
Employee benefits. . . . .	284,200
Transportation and communication. . . . .	318,100
Services. . . . .	106,200
Supplies and equipment. . . . .	5,875,100
	<u>8,299,900</u>
Less: Recoveries from other activities. . . . .	7,241,000
	<u>1,058,900</u>

## Publications and Printing Services (505-3)

Salaries and wages. . . . .	1,346,700
Employee benefits. . . . .	231,800
Transportation and communication. . . . .	286,700
Services. . . . .	581,100
Supplies and equipment. . . . .	1,510,100
	<u>3,956,400</u>
Less: Recoveries from other activities. . . . .	750,400
	<u>3,206,000</u>

## Statutory Appropriations (505-S)

Government Stationery Account—	\$	
Printing. . . . .	18,000,000	
Less: Recoveries from other		
Ministries. . . . .	<u>17,999,000</u>	1,000
		<u>3,207,000</u>

## Collection Services (505-4)

Salaries and wages. . . . .	341,900
Employee benefits. . . . .	53,000
Transportation and communication. . . . .	15,200
Services. . . . .	36,700
Supplies and equipment. . . . .	20,400
	<u>467,200</u>



V.—MINISTRY OF GOVERNMENT SERVICES — Continued

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— NOTES —

## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

SUPPLY AND SERVICES PROGRAM  
— Continued

## — NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

Vehicle Services and Assets Disposal (505-5)	\$
Salaries and wages. ....	1,058,500
Employee benefits. ....	131,100
Transportation and communication. ....	127,200
Services. ....	242,000
Supplies and equipment. ....	443,300
	<u>2,002,100</u>
Less: Recoveries from other activities. ....	1,574,900
	<u>427,200</u>
Government Mail Services (505-6)	
Salaries and wages. ....	688,500
Employee benefits. ....	109,000
Transportation and communication. ....	10,112,000
Services. ....	21,200
Supplies and equipment. ....	27,500
	<u>10,958,200</u>
Less: Recoveries from other activities. ....	10,126,400
	<u>831,800</u>
Records Centre (505-7)	
Salaries and wages. ....	263,000
Employee benefits. ....	42,700
Transportation and communication. ....	36,700
Services. ....	27,100
Supplies and equipment. ....	22,000
	<u>391,500</u>
Citizens' Inquiry (505-8)	
Salaries and wages. ....	318,900
Employee benefits. ....	52,800
Transportation and communication. ....	10,000
Services. ....	99,800
Supplies and equipment. ....	73,400
	<u>554,900</u>
Less: Recoveries from other activities. ....	34,400
	<u>520,500</u>
Translation Bureau (505-9)	
Salaries and wages. ....	677,200
Employee benefits. ....	108,200
Transportation and communication. ....	11,000
Services. ....	417,000
Supplies and equipment. ....	49,500
	<u>1,262,900</u>
Less: Recoveries from other activities. ....	540,600
	<u>722,300</u>

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

—NOTES—

## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

## SUPPLY AND SERVICES PROGRAM—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Service Development (505-10)

\$

Salaries and wages. ....	335,000
Employee benefits. ....	54,400
Transportation and communication. ....	43,000
Services. ....	124,000
Supplies and equipment. ....	41,000
	<u>597,400</u>

## Employee Benefits (505-11)

Salaries and wages. ....	1,824,100
Employee benefits. ....	295,300
Transportation and communication. ....	108,500
Services. ....	493,200
Supplies and equipment. ....	58,600

## Transfer payments \$

Payments augmenting allowances and annuities as authorized by the Lieutenant Governor in Council under Section 43 of the Public Service Superannuation Act. ....	8,011,500	
Payments augmenting allowances and annuities under Section 11(2) of the Superannuation Adjustment Benefits Act, to certain recipients under the Public Service Superannuation Act. ....	<u>27,710,000</u>	35,721,500

## Employee benefits (Government contributions)

The Public Service Superannuation Act, Section 10(1). ....	99,602,000	
The Superannuation Adjustment Benefits Act, Section 8(1). ....	20,214,000	
Canada Pension Plan. ....	22,238,100	
Unemployment Insurance. ....	31,569,000	
Group Life Insurance. ....	6,684,200	
Long Term Income Protection. ....	26,570,700	
Ontario Health Insurance Plan. ....	37,126,400	
Supplementary Health and Hospital Plan. ....	13,062,900	
Dental Plan. ....	5,882,800	
Payment on Unfunded Liability of The Public Service Superannuation Fund. ....	40,164,000	
Retired employees' benefits, revenue items and travel accident insurance premiums. ....	<u>6,887,500</u>	310,001,600
		<u>348,502,800</u>
Less: Recoveries from other activities. ....		<u>303,174,400</u>
		<u>45,328,400</u>

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

— NOTES —

## V.—MINISTRY OF GOVERNMENT SERVICES — Continued

## SUPPLY AND SERVICES PROGRAM — Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Government Payments (505-12)		\$
Salaries and wages. ....	1,172,500	
Employee benefits. ....	180,600	
Transportation and communication. ....	1,973,600	
Services. ....	817,100	
Supplies and equipment. ....	262,100	
	<u>4,405,900</u>	

## Insurance and Risk Management (505-13)

Salaries and wages. ....	129,200
Employee benefits. ....	21,700
Transportation and communication. ....	7,100
Services. ....	91,000
Supplies and equipment. ....	2,800
	<u>251,800</u>

## Employee Health Services (505-14)

Salaries and wages. ....	905,400
Employee benefits. ....	156,900
Transportation and communication. ....	34,100
Services. ....	47,200
Supplies and equipment. ....	41,800
	<u>1,185,400</u>

## Employee Data Services (505-15)

Salaries and wages. ....	519,400
Employee benefits. ....	89,900
Transportation and communication. ....	19,600
Services. ....	2,708,300
Supplies and equipment. ....	121,000
	<u>3,458,200</u>
Less: Recoveries from other activities. ....	687,000
	<u>2,771,200</u>

## Employee Advisory Services (505-16)

Salaries and wages. ....	330,300
Employee benefits. ....	58,100
Transportation and communication. ....	22,700
Services. ....	125,100
Supplies and equipment. ....	14,300
	<u>550,500</u>

## Actuarial Services (505-17)

Salaries and wages. ....	204,900
Employee benefits. ....	34,600
Transportation and communication. ....	8,900
Services. ....	60,000
Supplies and equipment. ....	4,400
	<u>312,800</u>

Total for Supply and Services Program	<u><u>63,635,000</u></u>
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## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>506</b>		<b>COMMUNICATION AND COMPUTER SERVICES PROGRAM</b>			
1	1,272,300	Computer Services. ....	1,176,600	—	1,000
2	10,022,100	Telecommunications. ....	9,002,400	7,412,230	12,990,000
	11,294,400	Total for Communication and Computer Services. ....	10,179,000	7,412,230	12,991,000
	N/A	Less: Special Warrant. ....	10,000,000	N/A	N/A
	11,294,400	Amount to be Voted. ....	179,000	7,412,230	12,991,000

## Program description:

This program provides information technology services to Government Ministries and other authorized publicly funded organizations in Ontario. The services provided include computer processing, voice and data communications and a variety of related services.

— NOTES —

## V.—MINISTRY OF GOVERNMENT SERVICES—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Computer Services (506-1)

\$

Salaries and wages. ....	9,820,100
Employee benefits. ....	1,685,500
Transportation and communication. ....	1,523,000
Services. ....	23,028,200
Supplies and equipment. ....	3,001,000
	<u>39,057,800</u>

Less: Recoveries from other activities as follows:

Billings for Client Services. ....	41,133,300	
Deduct: Amounts credited to revenue. ....	<u>3,347,800</u>	<u>37,785,500</u>
		<u>1,272,300</u>

## Telecommunications (506-2)

Salaries and wages. ....	1,210,800
Employee benefits. ....	203,400
Transportation and communication. ....	23,407,100
Services. ....	1,099,200
Supplies and equipment. ....	90,900
	<u>26,011,400</u>
Less: Recoveries from other activities. ....	<u>15,989,300</u>
	<u>10,022,100</u>

Total for Communication and Computer Services Program	<u>11,294,400</u>
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<b>MINISTRY TOTAL</b>	<u><u>365,698,600</u></u>
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## VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS

## SUMMARY

1982-83 Estimates	PROGRAMS	1981-82 Estimates	1980-81 Actual	1980-81 Estimates
\$		\$	\$	\$
1,190,700	Ministry Administration	1,081,100	1,083,318	977,816
4,250,000	Intergovernmental Relations	2,010,000	2,110,545	1,907,800
1,643,000	French Language Services and Franco-Ontarian Affairs	1,357,100	585,537	370,500
7,083,700	<b>Ministry Total</b>	4,448,200	3,779,400	3,256,116
N/A	<b>Less: Special Warrant</b>	1,024,800	N/A	N/A
30,500	<b>Less: Statutory Appropriations</b>	27,500	27,500	25,116
7,053,200	<b>&lt; TOTAL TO BE VOTED</b>	3,395,900	3,751,900	3,231,000

## ACCOUNTING CLASSIFICATION

7,083,700	Total Budgetary Expenditure	4,448,200	3,779,400	3,256,116
7,083,700		4,448,200	3,779,400	3,256,116

## RECONCILIATION STATEMENT

DETAILS	1981-82 Estimates	1980-81	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1981-82 Estimates	655,245,200		
1.2 1980-81 Public Accounts		463,170,498	
1.3 1980-81 Estimates			470,179,116
2. Government Reorganization:			
2.1 Transfer of functions from other Ministries	194,700	201,802	198,000
2.2 Transfer of functions to other Ministries	650,991,700	459,592,900	467,121,000
	4,448,200	3,779,400	3,256,116

## VI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>601</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	1,160,200	Main Office. ....	1,053,600	1,055,818	952,700
S	23,300	Minister's Salary, the Executive Council Act	21,000	21,000	19,656
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	6,500	6,500	5,460
	1,190,700	Total for Ministry Administration. ....	1,081,100	1,083,318	977,816
	N/A	<b>Less: Special Warrant. ....</b>	449,000	N/A	N/A
	30,500	<b>Less: Statutory Appropriations. ....</b>	27,500	27,500	25,116
	1,160,200	<b>Amount to be Voted. ....</b>	604,600	1,055,818	952,700

**Program description:**

This program provides the direction and central services to assist in the Ministry's objectives.

— NOTES —

## VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Main Office (601-1)

\$

Salaries and wages.....	748,500
Employee benefits.....	111,800
Transportation and communication.....	115,900
Services.....	134,700
Supplies and equipment.....	49,300
	<u>1,160,200</u>
Minister's Salary.....	23,300
Parliamentary Assistant's Salary.....	7,200
	<u>1,190,700</u>
Total for Ministry Administration Program	<u>1,190,700</u>

## VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>602</b>		<b>INTERGOVERNMENTAL RELATIONS PROGRAM</b>			
1	1,311,300	Federal-Provincial Relations. ....	976,000	909,846	862,700
2	2,093,500	International Relations. ....	290,500	401,497	340,400
3	845,200	Protocol Services. ....	743,500	799,202	704,700
	4,250,000	Total for Intergovernmental Relations. ....	2,010,000	2,110,545	1,907,800
	N/A	Less: Special Warrant. ....	575,800	N/A	N/A
	4,250,000	Amount to be Voted. ....	1,434,200	2,110,545	1,907,800

**Program description:**

This program provides analysis, advice and operations in three main areas: Ontario's relationships with the Government of Canada and other provincial governments; Ontario's international relations and participation in Canadian international activities; and the Province's protocol aims and services.

— NOTES —

## VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION			
Federal—Provincial Relations (602-1)			\$
Salaries and wages. ....			660,800
Employee benefits. ....			115,600
Transportation and communication. ....			73,500
Services. ....			104,600
Supplies and equipment. ....			29,000
Transfer payments		\$	
Canadian Intergovernmental			
Conference Secretariat. ....	315,700		
Institute of Intergovernmental			
Relations. ....	12,100	327,800	
			<u>1,311,300</u>
International Relations (602-2)			
Salaries and wages. ....			426,300
Employee benefits. ....			71,200
Transportation and communication. ....			299,000
Services. ....			548,000
Supplies and equipment. ....			88,000
Transfer payments. ....			661,000
			<u>2,093,500</u>
<i>Policy and Operations</i>			\$
Salaries and wages. ....	243,000		
Employee benefits. ....	39,200		
Transportation and communication ..	40,000		
Services. ....	25,000		
Supplies and equipment. ....	6,000		
Transfer payments		\$	
International Disaster			
Relief. ....	601,000		
Parliamentary Centre for			
Foreign Affairs and			
Foreign Trade. ....	60,000	661,000	1,014,200
			<u>1,014,200</u>
<i>Overseas Offices</i>			\$
Salaries and wages. ....	183,300		
Employee benefits. ....	32,000		
Transportation and communication ..	259,000		
Services. ....	523,000		
Supplies and equipment. ....	82,000	1,079,300	
			<u>1,079,300</u>

—NOTES—

VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

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— NOTES —

## VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

INTERGOVERNMENTAL RELATIONS PROGRAM  
—Continued

## — NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

Protocol Services (602-3)	\$
Salaries and wages. . . . .	169,000
Employee benefits. . . . .	30,900
Transportation and communication. . . . .	67,000
Services. . . . .	450,700
Supplies and equipment. . . . .	122,600
Transfer payments	
The Pauline McGibbon award. . . . .	5,000
	<u>845,200</u>
Total for Intergovernmental Relations Program	<u>4,250,000</u>



## VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1982-83	PROGRAM AND ACTIVITIES	1981-82	1980-81	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
<b>603</b>		<b>FRENCH LANGUAGE SERVICES AND FRANCO-ONTARIAN AFFAIRS PROGRAM</b>			
1	1,257,000	French Language Services Co-ordination. . . .	1,162,400	383,735	172,500
2	386,000	Council for Franco-Ontarian Affairs. . . . .	194,700	201,802	198,000
	1,643,000	Total for French Language Services and Franco-Ontarian Affairs. . . . .	1,357,100	585,537	370,500

**Program description:**

This program develops Ontario government's policy on French Language Services and co-ordinates its implementation by ministries, as well as, maximizes the input of the Franco-Ontarian Community in the Provincial Government decision making process by advising its ministers on any question affecting Franco-Ontarians excluding the field of education.

— NOTES —

## VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## French Language Services

## Co-ordination (603-1)

\$

Salaries and wages. ....	248,400
Employee benefits. ....	30,600
Transportation and communication. ....	36,000
Services. ....	482,000
Supplies and equipment. ....	35,000
Transfer payments	
French Language Services Program. ....	425,000
	<u>1,257,000</u>

## Council for Franco-Ontarian Affairs (603-2)

Salaries and wages. ....	198,400
Employee benefits. ....	33,000
Transportation and communication. ....	59,900
Services. ....	73,700
Supplies and equipment. ....	21,000
	<u>386,000</u>

Total for French Language Services  
and Franco-Ontarian Affairs Program

1,643,000

**MINISTRY TOTAL**7,083,700



## VII.—MINISTRY OF NORTHERN AFFAIRS

## SUMMARY

1982-83 Estimates	PROGRAMS	1981-82 Estimates	1980-81 Actual	1980-81 Estimates
\$		\$	\$	\$
3,727,400	Ministry Administration	3,086,300	2,900,474	2,838,116
72,690,000	Northern Economic Development	69,494,000	56,483,163	56,887,000
81,813,000	Northern Transportation	77,523,000	76,860,030	74,952,000
20,858,000	Northern Community Services and Development	15,458,000	20,455,668	23,081,000
179,088,400	<b>Ministry Total</b>	165,561,300	156,699,335	157,758,116
N/A	<b>Less: Special Warrant</b>	19,090,000	N/A	N/A
30,500	<b>Less: Statutory Appropriations</b>	27,500	27,500	25,116
179,057,900	<b>&lt; TOTAL TO BE VOTED</b>	146,443,800	156,671,835	157,733,000
ACCOUNTING CLASSIFICATION				
179,088,400	Total Budgetary Expenditure	165,411,300	156,350,172	157,328,116
—	Total Disbursements	150,000	349,163	430,000
179,088,400		165,561,300	156,699,335	157,758,116

## RECONCILIATION STATEMENT

DETAILS	1981-82 Estimates	1980-81	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1981-82 Estimates	156,255,300		
1.2 1980-81 Public Accounts		156,699,335	
1.3 1980-81 Estimates			157,758,116
2. Supplementary Estimates:			
2.1 1981-82 Supplementary Estimates as approved in the Supply Act, 1981, dated December 18, 1981.	9,306,000		
	165,561,300	156,699,335	157,758,116

## VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>701</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	1,245,900	Main Office.....	1,510,800	1,397,936	1,212,000
2	1,613,000	Analysis and Planning.....	952,000	948,538	1,094,000
3	765,000	Information Services.....	596,000	526,500	507,000
4	73,000	Legal Services.....	—	New Activity	—
S	23,300	Minister's Salary, the Executive Council Act..	21,000	21,000	19,656
S	7,200	Parliamentary Assistant's Salary, the Execu- tive Council Act.....	6,500	6,500	5,460
	3,727,400	Total for Ministry Administration.....	3,086,300	2,900,474	2,838,116
	N/A	Less: Special Warrant.....	775,000	N/A	N/A
	30,500	Less: Statutory Appropriations.....	27,500	27,500	25,116
	3,696,900	Amount to be Voted.....	2,283,800	2,872,974	2,813,000

**Program description:**

This program provides executive direction, administrative resources, and support services to enable the Ministry to fulfil its mandate in northern Ontario.

— NOTES —

## VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Main Office (701-1)

\$

Salaries and wages. ....	674,300
Employee benefits. ....	92,000
Transportation and communication. ....	308,600
Services. ....	60,000
Supplies and equipment. ....	78,000
Transfer payments. ....	33,000

1,245,900

Minister's Salary. ....	23,300
Parliamentary Assistant's Salary. ....	7,200

1,276,400

## Analysis and Planning (701-2)

Salaries and wages. ....	1,062,000
Employee benefits. ....	166,000
Transportation and communication. ....	140,000
Services. ....	188,000
Supplies and equipment. ....	57,000

1,613,000

## Information Services (701-3)

Salaries and wages. ....	313,000
Employee benefits. ....	46,000
Transportation and communication. ....	93,000
Services. ....	181,000
Supplies and equipment. ....	132,000

765,000

## Legal Services (701-4)

Transportation and communication. ....	8,000
Services. ....	63,000
Supplies and equipment. ....	2,000

73,000

## Total for Ministry Administration Program

3,727,400

## VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
702		<b>NORTHERN ECONOMIC DEVELOPMENT PROGRAM</b>			
1	1,961,000	Program Administration. . . . .	1,730,000	1,573,710	1,652,000
2	43,433,000	Transportation Development. . . . .	36,444,000	32,890,000	30,736,000
3	11,390,000	Resources Development. . . . .	10,971,000	13,582,453	14,271,000
4	15,906,000	Industry Development. . . . .	20,349,000	8,437,000	10,228,000
	72,690,000	Total for Northern Economic Development Program. . . . .	69,494,000	56,483,163	56,887,000
	N/A	Less: Special Warrant. . . . .	3,615,000	N/A	N/A
	72,690,000	Amount to be Voted. . . . .	65,879,000	56,483,163	56,887,000

**Program description:**

This program assists in stimulating soundly-based economic growth and diversification throughout northern Ontario, with particular emphasis upon appropriate northern technology, developing those opportunities inherent in the natural resources of the region, and strengthening the economic base of northern communities.

— NOTES —

## VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (702-1)

\$

Salaries and wages. ....	1,443,000
Employee benefits. ....	220,000
Transportation and communication. ....	221,000
Services. ....	49,000
Supplies and equipment. ....	28,000
	<u>1,961,000</u>

## Transportation Development (702-2)

Services. ....	602,000
Acquisition/Construction of physical assets. ....	37,333,000
Transfer payments. ....	5,498,000
	<u>43,433,000</u>

## Resources Development (702-3)

Services. ....	3,605,000
Acquisition/Construction of physical assets. ....	5,850,000
Transfer payments. ....	1,935,000
	<u>11,390,000</u>

## Industry Development (702-4)

Transportation and communication. ....	40,000
Services. ....	345,000
Supplies and equipment. ....	125,000
Acquisition/Construction of physical assets. ....	763,000
Transfer payments. ....	14,633,000
	<u>15,906,000</u>

Total for Northern Economic Development Program	<u><u>72,690,000</u></u>
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## VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

VOTE and Item	1982-83	PROGRAM AND ACTIVITIES	1981-82	1980-81	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
<b>703</b>		<b>NORTHERN TRANSPORTATION PROGRAM</b>			
1	63,000,000	Northern Roads. . . . .	59,200,000	59,053,998	59,000,000
2	2,077,000	Air Services. . . . .	1,000,000	2,667,992	753,000
3	16,736,000	Rail and Ferry Services. . . . .	17,323,000	15,138,040	15,199,000
	<u>81,813,000</u>	Total for Northern Transportation Program. . .	<u>77,523,000</u>	<u>76,860,030</u>	<u>74,952,000</u>
	N/A	Less: Special Warrant. . . . .	11,750,000	N/A	N/A
	<u>81,813,000</u>	Amount to be Voted. . . . .	<u>65,773,000</u>	<u>76,860,030</u>	<u>74,952,000</u>

**Program description:**

This program serves the access and mobility needs of the people of the North, and the economic sectors upon which they depend, by creating and sustaining multi-modal transportation infrastructure and services.

— NOTES —

## VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Northern Roads (703-1)

\$

Services.....	4,250,000
Acquisition/Construction of physical assets.....	58,750,000
	<u>63,000,000</u>

## Air Services (703-2)

Transfer payments	
Ontario Northland Transportation Commission ..	2,077,000
	<u>2,077,000</u>

## Rail and Ferry Services (703-3)

Transfer payments	
Ontario Northland Transportation Commission ..	16,736,000
	<u>16,736,000</u>
Total for Northern Transportation Program	<u>81,813,000</u>

## VII.—MINISTRY OF NORTHERN AFFAIRS — Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>704</b>		<b>NORTHERN COMMUNITY SERVICES AND DEVELOPMENT PROGRAM</b>			
1	3,076,000	Community Services.....	2,678,000	2,890,668	3,056,000
2	9,094,000	Community Infrastructure.....	6,487,000	12,705,000	13,213,000
3	8,688,000	Community Development.....	6,293,000	4,860,000	6,812,000
	20,858,000	Total for Northern Community Services and Development Program.....	15,458,000	20,455,668	23,081,000
	N/A	<b>Less: Special Warrant.</b> .....	2,950,000	N/A	N/A
	20,858,000	<b>Amount to be Voted.</b> .....	12,508,000	20,455,668	23,081,000

**Program description:**

This program assists in providing social, cultural and governmental services to the residents of northern communities through improving access to government programs, supplementing community infrastructure programs, and developing appropriate social and cultural services to meet northern circumstances.

— NOTES —

## VII.—MINISTRY OF NORTHERN AFFAIRS — Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Community Services (704-1)

\$

Salaries and wages. ....	1,784,000
Employee benefits. ....	292,000
Transportation and communication. ....	462,000
Services. ....	305,000
Supplies and equipment. ....	233,000
	<u>3,076,000</u>

## Community Infrastructure (704-2)

Services. ....	85,000
Acquisition/Construction of physical assets. ....	2,605,000
Transfer payments. ....	6,599,000
	<u>9,289,000</u>
Less: Recoveries from other Ministries. ....	195,000
	<u>9,094,000</u>

## Community Development (704-3)

Services. ....	100,000
Supplies and equipment. ....	250,000
Acquisition/Construction of physical assets. ....	5,136,000
Transfer payments. ....	3,202,000
	<u>8,688,000</u>

Total for Northern Community Services and Development Program	<u>20,858,000</u>
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<b>MINISTRY TOTAL</b>	<u><u>179,088,400</u></u>
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## VIII.—MINISTRY OF REVENUE

## SUMMARY

1982-83 Estimates	PROGRAMS	1981-82 Estimates	1980-81	
			Actual	Estimates
\$		\$	\$	\$
19,712,000	Ministry Administration	8,457,000	6,867,212	6,510,656
55,383,900	Tax Revenue	45,539,300	34,616,204	33,233,100
450,188,900	Guaranteed Income and Tax Grants	401,207,000	379,119,547	89,473,900
74,406,400	Property Assessment	62,274,700	62,270,559	59,066,000
5,195,100	Province of Ontario Savings Office	4,499,200	4,794,934	4,368,000
604,886,300	<b>Ministry Total</b>	521,977,200	487,668,456	192,651,656
N/A	<b>Less: Special Warrant</b>	172,316,500	N/A	N/A
5,225,600	<b>Less: Statutory Appropriations</b>	4,520,200	4,872,729	4,387,656
599,660,700	<b>&lt; TOTAL TO BE VOTED</b>	345,140,500	482,795,727	188,264,000
ACCOUNTING CLASSIFICATION				
604,886,300	Total Budgetary Expenditure	521,977,200	487,611,661	192,651,656
—	Total Charges	—	56,795	—
604,886,300		521,977,200	487,668,456	192,651,656

## VIII.—MINISTRY OF REVENUE—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>801</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	493,900	Main Office.....	474,900	387,438	437,900
2	569,600	Legal Services.....	513,100	526,597	478,400
3	602,200	Audit Services.....	474,700	452,491	447,700
4	648,100	Analysis and Planning.....	463,300	454,734	407,200
5	1,245,300	Financial Services.....	1,044,100	1,124,363	1,065,600
6	1,494,300	Supply and Office Services.....	1,218,700	1,264,364	1,199,500
7	1,142,500	Personnel Services.....	998,700	1,066,693	1,012,800
8	273,400	Communications Services.....	236,000	253,267	212,300
9	1,199,000	Systems Development Services.....	941,100	990,902	832,500
10	12,013,200	Relocation Project.....	2,071,400	325,363	397,100
S	23,300	Minister's Salary, the Executive Council Act..	21,000	21,000	19,656
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act.....	—	—	—
	19,712,000	Total for Ministry Administration.....	8,457,000	6,867,212	6,510,656
	N/A	<b>Less: Special Warrant.....</b>	2,351,800	N/A	N/A
	30,500	<b>Less: Statutory Appropriations.....</b>	21,000	21,000	19,656
	19,681,500	<b>Amount to be Voted.....</b>	6,084,200	6,846,212	6,491,000

**Program description:**

This program includes the Office of the Minister and Deputy Minister of Revenue and the planning, advisory and control functions related to policy direction of operating programs. It also provides common management services to support operating programs in the professional and technical areas of personnel management, purchasing, accounting, mail, management systems, and communication advisory services. In addition, funds for the relocation of the Ministry to Oshawa are included in this program.

— NOTES —

## VIII.—MINISTRY OF REVENUE—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (801-1)

\$

Salaries and wages. ....	314,200
Employee benefits. ....	40,600
Transportation and communication. ....	40,000
Services. ....	45,100
Supplies and equipment. ....	54,000
	<u>493,900</u>
Minister's Salary. ....	23,300
Parliamentary Assistant's Salary. ....	7,200
	<u>524,400</u>

## Legal Services (801-2)

Salaries and wages. ....	2,000
Transportation and communication. ....	7,000
Services. ....	549,100
Supplies and equipment. ....	11,500
	<u>569,600</u>

## Audit Services (801-3)

Salaries and wages. ....	480,500
Employee benefits. ....	78,600
Transportation and communication. ....	7,600
Services. ....	33,000
Supplies and equipment. ....	2,500
	<u>602,200</u>

## Analysis and Planning (801-4)

Salaries and wages. ....	494,600
Employee benefits. ....	68,600
Transportation and communication. ....	8,700
Services. ....	64,400
Supplies and equipment. ....	11,800
	<u>648,100</u>

## Financial Services (801-5)

Salaries and wages. ....	789,100
Employee benefits. ....	195,600
Transportation and communication. ....	15,500
Services. ....	211,100
Supplies and equipment. ....	34,000
	<u>1,245,300</u>



VIII.—MINISTRY OF REVENUE—Continued

—NOTES—

## VIII.—MINISTRY OF REVENUE—Continued

## MINISTRY ADMINISTRATION PROGRAM

—Continued

## STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

## Supply and Office Services (801-6)

\$

Salaries and wages. ....	703,500
Employee benefits. ....	122,300
Transportation and communication. ....	351,800
Services. ....	95,800
Supplies and equipment. ....	220,900
	<u>1,494,300</u>

## Personnel Services (801-7)

Salaries and wages. ....	847,400
Employee benefits. ....	143,500
Transportation and communication. ....	48,500
Services. ....	84,300
Supplies and equipment. ....	18,800
	<u>1,142,500</u>

## Communications Services (801-8)

Salaries and wages. ....	178,600
Employee benefits. ....	31,100
Transportation and communication. ....	6,100
Services. ....	12,300
Supplies and equipment. ....	45,300
	<u>273,400</u>

## Systems Development Services (801-9)

Salaries and wages. ....	2,326,800
Employee benefits. ....	364,800
Transportation and communication. ....	111,000
Services. ....	5,198,900
Supplies and equipment. ....	113,000
	<u>8,114,500</u>
Less: Recoveries. ....	6,915,500
	<u>1,199,000</u>

## Relocation Project (801-10)

Salaries and wages. ....	1,907,200
Employee benefits. ....	203,200
Transportation and communication. ....	4,480,000
Services. ....	1,132,800
Supplies and equipment. ....	4,290,000
	<u>12,013,200</u>

Total for Ministry Administration Program 19,712,000

## VIII.—MINISTRY OF REVENUE—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>802</b>		<b>TAX REVENUE PROGRAM</b>			
1	284,400	Administration. ....	247,400	247,268	285,300
2	1,071,100	Tax Appeals. ....	850,400	639,750	661,000
3	1,172,600	Special Investigations. ....	1,004,900	853,726	860,600
4	1,622,700	Revenue and Operations Research. ....	1,351,800	1,080,633	1,109,100
5	2,787,100	Taxpayer Services. ....	1,696,900	785,623	858,100
6	3,334,500	Taxation Data Centre. ....	1,902,200	1,724,728	1,853,800
7	9,083,600	Corporations Tax and Other Taxes. ....	8,453,900	8,516,058	7,865,400
8	20,158,400	Motor Fuels and Other Taxes. ....	14,942,900	5,503,334	5,321,700
9	15,869,500	Retail Sales Tax and Other Taxes. ....	15,088,900	15,208,289	14,418,100
S	—	Deposit and Trust Accounts, the Financial Administration Act. ....	—	56,795	—
	55,383,900	Total for Tax Revenue. ....	45,539,300	34,616,204	33,233,100
	N/A	Less: Special Warrant. ....	12,063,300	N/A	N/A
	—	Less: Statutory Appropriations. ....	—	56,795	—
	55,383,900	Amount to be Voted. ....	33,476,000	34,559,409	33,233,100

**Program description:**

This program includes administration of the Corporations Tax Act, the Income Tax Act, the Gasoline Tax Act, the Tobacco Tax Act, the Fuel Tax Act, the Succession Duty Act, the Land Transfer Tax Act, the Provincial Land Tax Act, the Retail Sales Tax Act, the Race Tracks Tax Act and the Small Business Development Corporations Act.

— NOTES —

## VIII.—MINISTRY OF REVENUE—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Administration (802-1)

\$

Salaries and wages. . . . .	221,800
Employee benefits. . . . .	39,000
Transportation and communication. . . . .	8,000
Services. . . . .	10,000
Supplies and equipment. . . . .	5,600
	<u>284,400</u>

## Tax Appeals (802-2)

Salaries and wages. . . . .	782,000
Employee benefits. . . . .	135,800
Transportation and communication. . . . .	87,300
Services. . . . .	47,600
Supplies and equipment. . . . .	18,400
	<u>1,071,100</u>

## Special Investigations (802-3)

Salaries and wages. . . . .	872,000
Employee benefits. . . . .	153,100
Transportation and communication. . . . .	90,900
Services. . . . .	38,200
Supplies and equipment. . . . .	18,400
	<u>1,172,600</u>

## Revenue and Operations Research (802-4)

Salaries and wages. . . . .	1,028,300
Employee benefits. . . . .	186,600
Transportation and communication. . . . .	52,100
Services. . . . .	314,700
Supplies and equipment. . . . .	41,000
	<u>1,622,700</u>

## Taxpayer Services (802-5)

Salaries and wages. . . . .	1,693,300
Employee benefits. . . . .	275,600
Transportation and communication. . . . .	787,300
Services. . . . .	26,500
Supplies and equipment. . . . .	4,400
	<u>2,787,100</u>

VIII.—MINISTRY OF REVENUE—Continued

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— NOTES —

## VIII.—MINISTRY OF REVENUE—Continued

TAX REVENUE PROGRAM  
—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Taxation Data Centre (802-6)

\$

Salaries and wages. ....	2,536,500
Employee benefits. ....	387,100
Transportation and communication. ....	23,500
Services. ....	356,500
Supplies and equipment. ....	30,900
	<u>3,334,500</u>

## Corporations Tax and Other Taxes (802-7)

Salaries and wages. ....	5,898,000
Employee benefits. ....	1,009,500
Transportation and communication. ....	653,000
Services. ....	1,228,600
Supplies and equipment. ....	294,500
	<u>9,083,600</u>

## Motor Fuels and Other Taxes (802-8)

Salaries and wages. ....	4,478,800
Employee benefits. ....	782,800
Transportation and communication. ....	603,700
Services. ....	806,800
Supplies and equipment. ....	986,300
Transfer payments	
Grants under the Small Business Development	
Corporations Act. ....	11,000,000
Grants under the Fuel Tax Act. ....	1,500,000
	<u>20,158,400</u>

## Retail Sales Tax and Other Taxes (802-9)

Salaries and wages. ....	10,123,900
Employee benefits. ....	1,738,400
Transportation and communication. ....	1,925,900
Services. ....	1,238,400
Supplies and equipment. ....	842,900
	<u>15,869,500</u>
Total for Tax Revenue Program	<u>55,383,900</u>

## VIII.—MINISTRY OF REVENUE — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1982-83</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1981-82</u> <u>Estimates</u>	<u>1980-81</u> <u>Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
<b>803</b>		<b>GUARANTEED INCOME AND TAX GRANTS PROGRAM</b>			
1	450,188,900	Administration. . . . .	401,207,000	379,119,547	89,473,900
	450,188,900	Total for Guaranteed Income and Tax Grants. .	401,207,000	379,119,547	89,473,900
	N/A	<b>Less: Special Warrant. . . . .</b>	144,182,000	N/A	N/A
	<u>450,188,900</u>	<b>Amount to be Voted. . . . .</b>	<u>257,025,000</u>	<u>379,119,547</u>	<u>89,473,900</u>

**Program description:**

This program includes the administration and transfer payments of the Guaranteed Annual Income System and Property and Sales Tax Grants and Home Heating Grants for senior citizens resident in Ontario. Also included are the information services and other aspects of the Ontario Tax Credit System.

— NOTES —

## VIII.—MINISTRY OF REVENUE—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

Administration (803-1)		\$	
Salaries and wages. ....		4,654,400	
Employee benefits. ....		561,900	
Transportation and communication. ....		366,800	
Services. ....		4,011,200	
Supplies and equipment. ....		234,600	
Transfer payments		\$	
Guaranteed Annual Income System	92,000,000		
Property and Sales Tax Grants and Home Heating Grants for Ontario			
Pensioners. ....	<u>348,360,000</u>	<u>440,360,000</u>	
		<u>450,188,900</u>	
Total for Guaranteed Income and Tax Grants Program		<u><u>450,188,900</u></u>	



VIII.—MINISTRY OF REVENUE—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
804		PROPERTY ASSESSMENT PROGRAM			
1	196,700	Administration. . . . .	184,700	251,021	206,500
2	898,600	Policies and Priorities. . . . .	745,200	456,114	495,000
3	531,100	Assessment Services. . . . .	477,200	482,006	404,000
4	69,565,500	Assessment Field Operations. . . . .	58,250,600	59,058,223	56,081,400
5	1,836,100	Special Properties. . . . .	1,502,800	1,345,573	1,261,700
6	1,378,400	Data Services and Development. . . . .	1,114,200	677,622	617,400
	74,406,400	Total for Property Assessment. . . . .	62,274,700	62,270,559	59,066,000
	N/A	Less: Special Warrant. . . . .	13,719,400	N/A	N/A
	74,406,400	Amount to be Voted. . . . .	48,555,300	62,270,559	59,066,000

Program description:

This program provides for the valuation of all real property for local government assessment and taxation purposes by preparing assessment rolls and issuing assessment notices which reflect the allocation of school support. The program provides an equitable basis of assessment for the distribution of grants and the collection of Provincial Land Tax. In municipal election years, the program conducts a municipal enumeration which facilitates the production of preliminary voters' lists and municipal census data.

## VIII.—MINISTRY OF REVENUE—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Administration (804-1)	\$
Salaries and wages. . . . .	134,100
Employee benefits. . . . .	23,600
Transportation and communication. . . . .	15,000
Services. . . . .	5,500
Supplies and equipment. . . . .	6,000
Transfer payments	
Grants to The Institute of Municipal Assessors. . .	12,500
	<u>196,700</u>
Policies and Priorities (804-2)	
Salaries and wages. . . . .	565,800
Employee benefits. . . . .	93,100
Transportation and communication. . . . .	36,300
Services. . . . .	147,900
Supplies and equipment. . . . .	55,500
	<u>898,600</u>
Assessment Services (804-3)	
Salaries and wages. . . . .	375,700
Employee benefits. . . . .	66,100
Transportation and communication. . . . .	61,200
Services. . . . .	23,100
Supplies and equipment. . . . .	5,000
	<u>531,100</u>
Assessment Field Operations (804-4)	
Salaries and wages. . . . .	47,807,200
Employee benefits. . . . .	8,420,600
Transportation and communication. . . . .	5,212,500
Services. . . . .	7,041,500
Supplies and equipment. . . . .	1,083,700
	<u>69,565,500</u>
Special Properties (804-5)	
Salaries and wages. . . . .	1,307,300
Employee benefits. . . . .	230,100
Transportation and communication. . . . .	186,500
Services. . . . .	67,100
Supplies and equipment. . . . .	45,100
	<u>1,836,100</u>
Data Services and Development (804-6)	
Salaries and wages. . . . .	536,900
Employee benefits. . . . .	94,500
Transportation and communication. . . . .	39,700
Services. . . . .	611,900
Supplies and equipment. . . . .	95,400
	<u>1,378,400</u>
Total for Property Assessment Program	<u>74,406,400</u>

— NOTES —

VIII.—MINISTRY OF REVENUE — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1982-83</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1981-82</u> <u>Estimates</u>	<u>1980-81</u> <u>Actual</u>	<u>Estimates</u>
\$			\$	\$	\$
S		PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM			
		(The Agricultural Development Finance Act)			
S	5,195,100	Administration. . . . .	4,499,200	4,794,934	4,368,000
	<u>5,195,100</u>	Total for Province of Ontario Savings Office. . .	<u>4,499,200</u>	<u>4,794,934</u>	<u>4,368,000</u>

Program description:

The Province of Ontario Savings Office operates twenty-one offices where deposits are received from the public and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund.

This statutory appropriation provides funds for the purposes indicated, pending reimbursement by the Province of Ontario Savings Office.

— NOTES —

## VIII.—MINISTRY OF REVENUE—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Administration (S)

\$

Salaries and wages. ....	3,010,000
Employee benefits. ....	522,300
Transportation and communication. ....	173,300
Services. ....	1,347,700
Supplies and equipment. ....	141,800

5,195,100

Total for Province of Ontario Savings Office  
Program

5,195,100

**MINISTRY TOTAL** 604,886,300



## IX.—MINISTRY OF TREASURY AND ECONOMICS

## SUMMARY

1982-83 Estimates	PROGRAMS	1981-82 Estimates	1980-81 Actual	1980-81 Estimates
\$		\$	\$	\$
5,070,500	Ministry Administration	3,951,000	3,872,909	3,723,256
2,338,377,000	Treasury	1,965,333,000	1,705,405,151	1,731,911,000
4,967,000	Budget and Intergovernmental Finance Policy	4,469,000	3,422,195	4,060,000
184,128,000	Economic Policy	158,694,000	131,350,039	134,258,000
1,509,000	Central Statistical Services	1,312,000	1,143,973	1,201,000
1,288,000	Ontario Economic Council	975,000	939,696	956,000
2,535,339,500	<b>Ministry Total</b>	2,134,734,000	1,846,133,963	1,876,109,256
N/A	<b>Less: Special Warrant</b>	73,542,000	N/A	N/A
2,335,030,500	<b>Less: Statutory Appropriations</b>	1,962,221,000	1,702,485,734	1,729,019,656
200,309,000	<b>&lt; TOTAL TO BE VOTED</b>	98,971,000	143,648,229	147,089,600

## ACCOUNTING CLASSIFICATION

2,352,303,500	Total Budgetary Expenditure	1,980,734,000	1,738,560,379	1,761,109,256
24,000,000	Total Disbursements	19,000,000	432,000	4,000,000
159,036,000	Total Charges	135,000,000	107,141,584	111,000,000
2,535,339,500		2,134,734,000	1,846,133,963	1,876,109,256

## RECONCILIATION STATEMENT

DETAILS	1981-82 Estimates	1980-81	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1981-82 Estimates	2,134,900,000		
1.2 1980-81 Public Accounts		1,846,282,614	
1.3 1980-81 Estimates			2,237,254,956
2. Government Reorganization:			
2.1 Transfer of functions to other Ministries	166,000	148,651	165,700
3. Change in Accounting Treatment:			
3.1 Delete interest on U.S. public issues on behalf of Ontario Hydro			360,980,000
	2,134,734,000	1,846,133,963	1,876,109,256

## IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
901		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	1,080,000	Main Office. ....	851,000	780,058	775,300
2	805,000	Financial Services. ....	651,000	674,141	649,900
3	1,001,000	Supply and Office Services. ....	721,000	900,008	742,000
4	557,000	Personnel Services. ....	473,000	408,931	365,400
5	767,000	Information Services. ....	565,000	530,706	527,000
6	308,000	Analysis and Planning. ....	273,000	207,180	259,000
7	212,000	Legal Services. ....	192,000	162,609	176,000
8	310,000	Audit Services. ....	204,000	188,276	209,000
S	23,300	Minister's Salary, the Executive Council Act.	21,000	21,000	19,656
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	—	—	—
	5,070,500	Total for Ministry Administration. ....	3,951,000	3,872,909	3,723,256
	N/A	<b>Less: Special Warrant. ....</b>	1,060,000	N/A	N/A
	30,500	<b>Less: Statutory Appropriations. ....</b>	21,000	21,000	19,656
	5,040,000	<b>Amount to be Voted. ....</b>	2,870,000	3,851,909	3,703,600

**Program description:**

This program provides the planning, direction and control required to achieve the Ministry's objectives; and the administrative and financial services required to support the programs of the Ministry and of certain other ministries and central agencies.

— NOTES —

## IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (901-1)

\$

Salaries and wages. ....	727,000
Employee benefits. ....	126,000
Transportation and communication. ....	120,000
Services. ....	54,000
Supplies and equipment. ....	53,000

1,080,000

Minister's Salary. ....	23,300
Parliamentary Assistant's Salary. ....	7,200

1,110,500

## Financial Services (901-2)

Salaries and wages. ....	564,000
Employee benefits. ....	99,000
Transportation and communication. ....	18,000
Services. ....	105,000
Supplies and equipment. ....	19,000

805,000

## Supply and Office Services (901-3)

Salaries and wages. ....	485,000
Employee benefits. ....	84,000
Transportation and communication. ....	252,000
Services. ....	457,000
Supplies and equipment. ....	218,000

1,496,000

## Less: Recoveries from other activities and

Ministries. ....	495,000
------------------	---------

1,001,000

## Personnel Services (901-4)

Salaries and wages. ....	446,000
Employee benefits. ....	78,000
Transportation and communication. ....	6,000
Services. ....	18,000
Supplies and equipment. ....	9,000

557,000

## Information Services (901-5)

Salaries and wages. ....	365,000
Employee benefits. ....	64,000
Transportation and communication. ....	59,000
Services. ....	162,000
Supplies and equipment. ....	117,000

767,000



IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

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—NOTES—

## IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Analysis and Planning (901-6)

\$

Salaries and wages. . . . .	219,000
Employee benefits. . . . .	36,000
Transportation and communication. . . . .	6,000
Services. . . . .	44,000
Supplies and equipment. . . . .	3,000
	<u>308,000</u>

## Legal Services (901-7)

Salaries and wages. . . . .	5,000
Transportation and communication. . . . .	6,000
Services. . . . .	188,000
Supplies and equipment. . . . .	13,000
	<u>212,000</u>

## Audit Services (901-8)

Salaries and wages. . . . .	249,000
Employee benefits. . . . .	44,000
Transportation and communication. . . . .	6,000
Services. . . . .	5,000
Supplies and equipment. . . . .	6,000
	<u>310,000</u>

Total for Ministry Administration Program	<u><u>5,070,500</u></u>
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## IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1982-83	PROGRAM AND ACTIVITY	1981-82	1980-81	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
<b>902</b>		<b>TREASURY PROGRAM</b>			
1	3,377,000	Treasury. . . . .	3,133,000	2,940,417	2,911,000
S	2,171,964,000	Public Debt, the Financial Administration Act. . . . .	1,823,200,000	1,594,891,150	1,614,000,000
S	4,000,000	Development Loans. . . . .	4,000,000	432,000	4,000,000
S	159,036,000	Pension Funds; Deposit, Trust and Reserve Accounts. . . . .	135,000,000	107,141,584	111,000,000
	2,338,377,000	Total for Treasury. . . . .	1,965,333,000	1,705,405,151	1,731,911,000
	N/A	<b>Less: Special Warrant. . . . .</b>	809,000	N/A	N/A
	2,335,000,000	<b>Less: Statutory Appropriations. . . . .</b>	1,962,200,000	1,702,464,734	1,729,000,000
	3,377,000	<b>Amount to be Voted. . . . .</b>	2,324,000	2,940,417	2,911,000

**Program description:**

This program develops and directs the systems of financial information and control and the accounting policies for the Province; reports to the Legislature, investors and the public on the Province's financial position; provides recommendations to the Treasurer on the management and direction of the borrowing and investment activities of the Province; and is the custodian and fiscal agent for the securities of the Province and of certain of its agencies.

—NOTES—

## IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Treasury (902-1)

\$

Salaries and wages. ....	2,161,000
Employee benefits. ....	377,000
Transportation and communication. ....	79,000
Services. ....	724,000
Supplies and equipment. ....	36,000
	<u>3,377,000</u>

## Public Debt (902-S)

## Statutory Appropriations

## Interest on Province of Ontario Securities

## Public Issues

For general purposes. ....	83,500,000
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## Non Public Issues

\$

## Canada Pension Plan Investment

Fund. ....	980,000,000
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## Teachers' Superannuation

Commission. ....	473,000,000
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## Ontario Municipal Employees

Retirement Board. ....	117,251,000
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Other. ....	<u>32,817,000</u>	1,603,068,000
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Interest on Public Service Superannuation Fund. .	254,976,000
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Interest on Superannuation Adjustment Fund. .	78,101,000
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## Interest on Province of Ontario Savings Office

Deposits. ....	126,927,000
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## Other interest, exchange, discount and com-

mission. ....	<u>25,392,000</u>
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2,171,964,000

## Development Loans (902-S)

## Statutory Appropriations

## Disbursements

## The Ontario Municipal Improvement Corporation

Act. ....	<u>4,000,000</u>
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4,000,000

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

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— NOTES —

## IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

## TREASURY PROGRAM—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

Pension Funds; Deposit, Trust and Reserve  
Accounts (902-S)

Statutory Appropriations

\$

## Charges

\$

Payments from Public Service

Superannuation Fund. . . . . 154,528,000

Less: Recoveries from Ministry of

Government Services. . . . . 35,804,000 118,724,000

Payments from Superannuation

Adjustment Fund:

Public Service Superan-

nuation Plan. . . . . 17,521,000

Teachers' Superannuation

Plan. . . . . 20,716,000

Other. . . . . 127,000 38,364,000

Payments from Legislative Assembly

Retirement Allowances Account. . . . . 1,045,000

Other. . . . . 903,000

159,036,000

Total for Treasury Program 2,338,377,000

## IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

<u>VOTE and Item</u>	<u>1982-83 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1981-82 Estimates</u>	<u>1980-81 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
<b>903</b>		<b>BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM</b>			
1	4,967,000	Budget and Intergovernmental Finance Policy. ....	4,469,000	3,422,195	4,060,000
	4,967,000	Total for Budget and Intergovernmental Finance Policy. ....	4,469,000	3,422,195	4,060,000
	N/A	<b>Less: Special Warrant. ....</b>	1,158,000	N/A	N/A
	4,967,000	<b>Amount to be Voted. ....</b>	3,311,000	3,422,195	4,060,000

**Program description:**

This program manages the Province's processes of fiscal, financial, taxation and related policy and strategy development; advises and assists the Treasurer and the Government in formulating Ontario Budget policy, including the fiscal framework, expenditure priorities, revenue targets and objectives, economic stabilization initiatives, and federal-provincial and provincial-local finance policies; and monitors and reports on Budget performance.

—NOTES—

## IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Budget and Intergovernmental Finance  
Policy (903-1)

\$

Salaries and wages. . . . .	2,829,000
Employee benefits. . . . .	490,000
Transportation and communication. . . . .	180,000
Services. . . . .	1,396,000
Supplies and equipment. . . . .	72,000

4,967,000Total for Budget and Intergovernmental  
Finance Policy Program4,967,000



## IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>904</b>		<b>ECONOMIC POLICY PROGRAM</b>			
1	4,828,000	Economic Policy. ....	4,355,000	3,916,305	4,067,000
2	9,300,000	Regional Economic Development. ....	4,339,000	3,581,456	5,191,000
3	170,000,000	Industrial Leadership and Development Fund	150,000,000	—	—
—	—	Employment Development Fund. ....	—	123,852,278	125,000,000
	184,128,000	Total for Economic Policy. ....	158,694,000	131,350,039	134,258,000
	N/A	<b>Less: Special Warrant. ....</b>	69,921,000	N/A	N/A
	184,128,000	<b>Amount to be Voted. ....</b>	88,773,000	131,350,039	134,258,000

**Program description:**

This program initiates and co-ordinates the Province's economic policies and development strategies; and advises and assists the Treasurer and the Government, by pursuing research into macroeconomic policies, intergovernmental economic issues, the design and implementation of sectoral and structural studies of the economy, the design and co-ordination of development policies for the economic regions of the Province and by managing regional employment and economic development funds.

— NOTES —

## IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Economic Policy (904-1)

\$

Salaries and wages. ....	3,232,000
Employee benefits. ....	554,000
Transportation and communication. ....	168,000
Services. ....	668,000
Supplies and equipment. ....	106,000
Transfer payments	
Conference Board in Canada. ....	100,000
	<u>4,828,000</u>

## Regional Economic Development (904-2)

Services. ....	1,020,000
Transfer payments	
Local government. ....	8,280,000
	<u>9,300,000</u>

Industrial Leadership and  
Development Fund (904-3)

Services. ....	30,000,000
Acquisition/Construction of physical assets. ....	50,000,000
Transfer payments. ....	70,000,000
Disbursements. ....	20,000,000
	<u>170,000,000</u>
Total for Economic Policy Program	<u>184,128,000</u>

## IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITY	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
905		<b>CENTRAL STATISTICAL SERVICES PROGRAM</b>			
1	1,509,000	Central Statistical Services. . . . .	1,312,000	1,143,973	1,201,000
	1,509,000	Total for Central Statistical Services. . . . .	1,312,000	1,143,973	1,201,000
	N/A	Less: Special Warrant. . . . .	341,000	N/A	N/A
	1,509,000	Amount to be Voted. . . . .	971,000	1,143,973	1,201,000

**Program description:**

This program advises the Government on statistical policy, administers the Ontario Statistics Act and provides a central statistical information service facility to the Government. A liaison service is maintained with the ministries of the Government and Statistics Canada.

— NOTES —

## IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Central Statistical Services (905-1)	\$
Salaries and wages. ....	1,271,000
Employee benefits. ....	220,000
Transportation and communication. ....	60,000
Services. ....	219,000
Supplies and equipment. ....	14,000
	<u>1,784,000</u>
Less: Recoveries from other activities and	
Ministries. ....	275,000
	<u>1,509,000</u>
Total for Central Statistical Services Program	<u>1,509,000</u>

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

<u>VOTE and Item</u>	<u>1982-83 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1981-82 Estimates</u>	<u>1980-81 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
906		ONTARIO ECONOMIC COUNCIL PROGRAM			
1	1,288,000	Ontario Economic Council. . . . .	975,000	939,696	956,000
	1,288,000	Total for Ontario Economic Council. . . . .	975,000	939,696	956,000
	N/A	Less: Special Warrant. . . . .	253,000	N/A	N/A
	1,288,000	Amount to be Voted. . . . .	722,000	939,696	956,000

Program description:

This program advises and makes recommendations to the Executive Council, or any member thereof, on methods to encourage the development of the Province's human and material resources; and to foster conditions for the realization of a higher standard of living for its people.

— NOTES —

IX.—MINISTRY OF TREASURY AND ECONOMICS—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Ontario Economic Council (906-1)	\$
Salaries and wages. ....	424,000
Employee benefits. ....	18,000
Transportation and communication. ....	45,000
Services. ....	783,000
Supplies and equipment. ....	18,000
	<u>1,288,000</u>
Total for Ontario Economic Council Program	<u>1,288,000</u>
<b>MINISTRY TOTAL</b>	<u><u>2,535,339,500</u></u>

— NOTES —



**EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION**

NOTE: Budgetary Expenditure is forecast for the fiscal year 1982-83 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

**Salaries and Wages**

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

**Employee Benefits**

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

**Transportation and Communication**

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

**Services**

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

**Supplies and Equipment**

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

**Acquisition/Construction of Physical Assets**

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

**Transfer Payments**

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

**Other Transactions**

Includes special transactions, such as Ontario Development Corporation — Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

**Note on Statutory Appropriations and Disbursements and Charges**

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table G3 on Page G110-G111 to indicate the nature of the statutory transaction.

**Note on Cost-Recovery Activities**

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

**Note on Special Warrants**

Two Special Warrants were issued on April 1, 1981 to authorize payments for the purpose of general and necessary government expenditures for the first part of the 1981-82 fiscal year, since the Legislature was not in session. The amounts provided by the Special Warrants have been deducted from the total expenditure to determine the amount to be voted for each program.



TABLE G3—ESTIMATED BUDGETARY EXPENDITURE (GENERAL GOVERNMENT,

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication
		\$	\$	\$
I	Office of the Lieutenant Governor.....	142,500	18,400	8,000
II	Office of the Premier.....	1,500,200	225,000	139,200
III	Cabinet Office.....	1,129,400	185,500	60,100
IV	Management Board.....	241,004,800	35,481,300	549,700
V	Government Services.....	67,589,700	11,420,700	44,175,300
VI	Intergovernmental Affairs.....	2,481,900	393,100	651,300
VII	Northern Affairs.....	5,306,800	816,000	1,272,600
VIII	Revenue.....	94,100,400	15,968,400	15,399,200
IX	Treasury and Economics.....	13,007,500	2,190,000	1,005,000
		426,263,200	66,698,400	63,260,400

\*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page G109

## PART 1) FOR 1982-83 STANDARD ACCOUNTS CLASSIFICATION\*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries	Total Budgetary Expenditure
\$	\$	\$	\$	\$	\$	\$
4,400	3,100	—	—	53,400	—	229,800
107,300	120,400	—	—	—	—	2,092,100
112,000	42,400	—	—	—	—	1,529,400
6,080,800	270,700	—	46,600	—	21,824,100	261,609,800
160,206,200	43,222,300	93,734,700	345,750,600	—	400,561,900	365,537,600
1,793,700	344,900	—	1,418,800	—	—	7,083,700
9,833,000	905,000	110,437,000	50,713,000	—	195,000	179,088,400
24,750,000	8,711,300	—	452,872,500	—	6,915,500	604,886,300
35,843,000	684,000	50,000,000	78,380,000	2,171,964,000	770,000	2,352,303,500
238,730,400	54,304,100	254,171,700	929,181,500	2,172,017,400	430,266,500	3,774,360,600



## VOLUME 1 — GENERAL GOVERNMENT, PART 1

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# expenditure estimates



1982-83

volume 2

## justice policy field



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TABLE J1 — SUMMARY — JUSTICE POLICY FIELD

Expenditure Estimates of the Province of Ontario  
for the Fiscal Year ending March 31, 1983

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
XIII	Justice Policy.....	858,100	531,000	858,100	531,000
XIV	Attorney General.....	218,244,500	682,500	218,927,000	—
XV	Consumer and Commercial Relations. . .	91,669,300	12,662,800	91,725,800	12,606,300
XVI	Correctional Services.....	184,656,300	23,300	184,679,600	—
XVII	Solicitor General.....	284,563,500	33,500	284,597,000	—
	TOTAL.....	779,991,700	13,933,100	780,787,500	13,137,300



**TABLE J2 — COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE  
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE  
JUSTICE POLICY FIELD**

No.	MINISTRIES	1982-83 Estimates	1981-82 Estimates	1980-81	
				Actual	Estimates
		\$	\$	\$	\$
XIII	Justice Policy.....	1,389,100	1,086,200	1,231,372	1,332,500
XIV	Attorney General.....	218,927,000	185,619,300	183,061,675	166,935,416
XV	Consumer and Commercial Relations. . .	104,332,100	91,851,500	91,220,393	87,520,216
XVI	Correctional Services.....	184,679,600	166,659,200	156,528,424	145,982,456
XVII	Solicitor General.....	284,597,000	227,673,100	210,693,961	193,429,856
	TOTAL.....	793,924,800	672,889,300	642,735,825	595,200,444





XIII.—JUSTICE POLICY

SUMMARY

1982-83 Estimates	PROGRAMS	1981-82 Estimates	1980-81	
			Actual	Estimates
\$		\$	\$	\$
1,389,100	Justice Policy	1,086,200	1,231,372	1,332,500
1,389,100	<b>Total for Justice Policy</b>	1,086,200	1,231,372	1,332,500
N/A	<b>Less: Special Warrant</b>	208,800	N/A	N/A
531,000	<b>Less: Statutory Appropriations</b>	300,000	540,000	615,000
858,100	<b>&lt; TOTAL TO BE VOTED</b>	577,400	691,372	717,500
ACCOUNTING CLASSIFICATION				
858,100	Total Budgetary Expenditure	786,200	691,372	717,500
531,000	Total Charges	300,000	540,000	615,000
1,389,100		1,086,200	1,231,372	1,332,500

## XIII. — JUSTICE POLICY — Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITY	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>1301</b>		<b>JUSTICE POLICY PROGRAM</b>			
1	858,100	Justice Policy.....	786,200	691,372	717,500
S		Payments from the Provincial Lottery Fund, the Financial Administration Act. ....	300,000	540,000	615,000
	531,000				
	1,389,100	Total for Justice Policy.....	1,086,200	1,231,372	1,332,500
	N/A	Less: Special Warrant.....	208,800	N/A	N/A
	531,000	Less: Statutory Appropriations.....	300,000	540,000	615,000
	858,100	Amount to be Voted.....	577,400	691,372	717,500

## Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Justice, is responsible for the development and co-ordination of policy recommendations within the Justice Policy field.

— NOTES —

## XIII.—JUSTICE POLICY—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Justice Policy (1301-1)

\$

Salaries and wages. . . . .	480,100
Employee benefits. . . . .	82,200
Transportation and communication. . . . .	59,200
Services. . . . .	116,800
Supplies and equipment. . . . .	119,800

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858,100*Charges*

Payments from the Provincial Lottery Fund. . . . .	531,000
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1,389,100**TOTAL FOR JUSTICE POLICY**

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1,389,100



## XIV.—MINISTRY OF THE ATTORNEY GENERAL

## SUMMARY

1982-83 Estimates	PROGRAMS	1981-82 Estimates	1980-81 Actual	1980-81 Estimates
\$		\$	\$	\$
4,963,000	Law Officer of the Crown	4,511,900	4,429,834	4,266,516
49,505,000	Administrative Services	46,571,400	45,416,492	39,565,700
9,092,000	Guardian and Trustee Services	7,819,000	7,657,113	6,929,200
25,632,000	Crown Legal Services	20,030,300	19,733,159	18,381,600
2,084,000	Legislative Counsel Services	2,549,000	1,925,497	2,285,600
114,284,000	Courts Administration	94,568,700	94,341,904	86,918,400
13,367,000	Administrative Tribunals	9,569,000	9,557,676	8,588,400
218,927,000	<b>Ministry Total</b>	185,619,300	183,061,675	166,935,416
N/A	<b>Less: Special Warrant</b>	44,866,000	N/A	N/A
682,500	<b>Less: Statutory Appropriations</b>	593,000	661,354	620,116
218,244,500	<b>&lt; TOTAL TO BE VOTED</b>	140,160,300	182,400,321	166,315,300

## ACCOUNTING CLASSIFICATION

218,927,000	Total Budgetary Expenditure	185,619,300	183,061,675	166,935,416
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## RECONCILIATION STATEMENT

DETAILS	1981-82 Estimates	1980-81	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1981-82 Estimates	183,997,300	181,771,707	165,434,416
1.2 1980-81 Public Accounts			
1.3 1980-81 Estimates			
2. Government Reorganization:			
2.1 Transfer of functions from other Ministries	1,622,000	1,289,968	1,501,000
	185,619,300	183,061,675	166,935,416

XIV.—MINISTRY OF THE ATTORNEY GENERAL — Continued

VOTE and Item	1982-83		PROGRAM AND ACTIVITIES	1981-82		1980-81	
	Estimates			Estimates		Actual	Estimates
	\$			\$		\$	\$
1401			LAW OFFICER OF THE CROWN PROGRAM				
1	395,800	Attorney General. . . . .		311,700		347,134	289,200
2	386,500	Deputy Attorney General. . . . .		290,900		280,463	273,300
3	833,400	Policy Development. . . . .		712,200		675,583	687,500
4	979,300	Law Research (Ontario Law Reform Commission). . . . .		892,700		824,754	810,400
5	2,337,500	Royal Commissions. . . . .		2,276,900		2,274,400	2,181,000
S	23,300	Minister's Salary, the Executive Council Act. . .		21,000		21,000	19,656
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act. . . . .		6,500		6,500	5,460
	4,963,000	Total for Law Officer of the Crown. . . . .		4,511,900		4,429,834	4,266,516
	N/A	Less: Special Warrant. . . . .		693,200		N/A	N/A
	30,500	Less: Statutory Appropriations. . . . .		27,500		27,500	25,116
	4,932,500	Amount to be Voted. . . . .		3,791,200		4,402,334	4,241,400

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario.

— NOTES —

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Attorney General (1401-1)

\$

Salaries and wages. . . . .	244,700
Employee benefits. . . . .	28,800
Transportation and communication. . . . .	34,800
Services. . . . .	49,400
Supplies and equipment. . . . .	38,100
	<u>395,800</u>
Minister's Salary. . . . .	23,300
Parliamentary Assistant's Salary. . . . .	7,200
	<u>426,300</u>

## Deputy Attorney General (1401-2)

Salaries and wages. . . . .	196,600
Employee benefits. . . . .	31,300
Transportation and communication. . . . .	31,700
Services. . . . .	13,300
Supplies and equipment. . . . .	13,600
Transfer payments	
Grant—l'Association des Juristes d'Expression Française de l'Ontario. . . . .	100,000
	<u>386,500</u>

## Policy Development (1401-3)

Salaries and wages. . . . .	604,400
Employee benefits. . . . .	88,700
Transportation and communication. . . . .	21,100
Services. . . . .	61,900
Supplies and equipment. . . . .	57,300
	<u>833,400</u>

## Law Research (1401-4)

## (Ontario Law Reform Commission)

Salaries and wages. . . . .	579,200
Employee benefits. . . . .	77,800
Transportation and communication. . . . .	50,900
Services. . . . .	201,900
Supplies and equipment. . . . .	69,500
	<u>979,300</u>

## Royal Commissions (1401-5)

Salaries and wages. . . . .	739,800
Employee benefits. . . . .	89,200
Transportation and communication. . . . .	231,300
Services. . . . .	981,600
Supplies and equipment. . . . .	45,600
Transfer payments	
Public Interest Subsidies. . . . .	250,000
	<u>2,337,500</u>

Total for Law Officer of the Crown Program	<u><u>4,963,000</u></u>
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XIV.—MINISTRY OF THE ATTORNEY GENERAL — Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81 Actual	1980-81 Estimates
	\$		\$	\$	\$
1402		<b>ADMINISTRATIVE SERVICES PROGRAM</b>			
1	40,909,300	Main Office. ....	39,842,800	38,264,148	33,220,500
2	2,871,000	Financial Services. ....	2,459,200	2,447,796	2,307,800
3	1,178,900	Personnel Services. ....	996,900	960,693	909,400
4	520,000	Information Services. ....	432,100	1,049,725	406,100
5	302,200	Analysis and Planning. ....	236,000	215,745	218,000
6	779,400	Audit Services. ....	834,800	760,243	776,700
7	2,689,700	Systems Development Services. ....	1,427,500	1,384,611	1,400,900
8	254,500	Experience '82. ....	342,100	333,531	326,300
	49,505,000	Total for Administrative Services. ....	46,571,400	45,416,492	39,565,700
	N/A	Less: Special Warrant. ....	14,193,200	N/A	N/A
	49,505,000	Amount to be Voted. ....	32,378,200	45,416,492	39,565,700

Program description:

This program provides supporting administrative and financial services for the operating programs of the ministry.

— NOTES —

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (1402-1)

\$

Salaries and wages. ....	474,400
Employee benefits. ....	46,100
Transportation and communication. ....	79,500
Services. ....	890,500
Supplies and equipment. ....	45,600
Transfer payments	\$
Contribution to Legal Aid Fund ...	38,491,200
Grants—Canadian Law	
Information Council. ....	107,400
Native Court Worker Program. ...	765,600
Attorney General Fellowship in	
Law. ....	9,000
	<u>39,373,200</u>
	<u>40,909,300</u>

## Financial Services (1402-2)

Salaries and wages. ....	2,114,800
Employee benefits. ....	331,100
Transportation and communication. ....	173,300
Services. ....	201,100
Supplies and equipment. ....	323,700
Transfer payments	
Compassionate Allowances. ....	2,000
	<u>3,146,000</u>
Less: Recoveries from other activities. ....	275,000
	<u>2,871,000</u>

## Personnel Services (1402-3)

Salaries and wages. ....	922,900
Employee benefits. ....	151,100
Transportation and communication. ....	52,600
Services. ....	19,200
Supplies and equipment. ....	33,100
	<u>1,178,900</u>

## Information Services (1402-4)

Salaries and wages. ....	147,500
Employee benefits. ....	23,200
Transportation and communication. ....	10,900
Services. ....	141,800
Supplies and equipment. ....	196,600
	<u>520,000</u>

## Analysis and Planning (1402-5)

Salaries and wages. ....	212,600
Employee benefits. ....	35,700
Transportation and communication. ....	2,900
Services. ....	48,600
Supplies and equipment. ....	2,400
	<u>302,200</u>

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

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— NOTES —

## XIV.—MINISTRY OF THE ATTORNEY GENERAL —Continued

ADMINISTRATIVE SERVICES PROGRAM  
— Continued

— NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

## Audit Services (1402-6)

\$

Salaries and wages. ....	594,800
Employee benefits. ....	101,500
Transportation and communication. ....	73,800
Services. ....	3,800
Supplies and equipment. ....	5,500
	<u>779,400</u>

## Systems Development Services (1402-7)

Salaries and wages. ....	992,300
Employee benefits. ....	161,400
Transportation and communication. ....	22,800
Services. ....	1,447,200
Supplies and equipment. ....	66,000
	<u>2,689,700</u>

## Experience '82 (1402-8)

Salaries and wages. ....	243,500
Employee benefits. ....	11,000
	<u>254,500</u>

Total for Administrative Services Program 49,505,000

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1982-83	PROGRAM AND ACTIVITIES	1981-82	1980-81	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
1403		<b>GUARDIAN AND TRUSTEE SERVICES PROGRAM</b>			
1	4,002,300	Official Guardian. . . . .	3,401,700	3,380,969	3,051,000
2	4,786,500	Public Trustee. . . . .	4,164,600	4,029,374	3,655,300
3	303,200	Supreme Court Accountant. . . . .	252,700	246,770	222,900
	9,092,000	Total for Guardian and Trustee Services. . . .	7,819,000	7,657,113	6,929,200
	N/A	Less: Special Warrant. . . . .	1,601,800	N/A	N/A
	9,092,000	Amount to be Voted. . . . .	6,217,200	7,657,113	6,929,200

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

— NOTES —

## XIV.—MINISTRY OF THE ATTORNEY GENERAL — Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Official Guardian (1403-1)

\$

Salaries and wages. ....	1,718,700
Employee benefits. ....	268,700
Transportation and communication. ....	177,900
Services. ....	1,772,300
Supplies and equipment. ....	64,700
	<u>4,002,300</u>

## Public Trustee (1403-2)

Salaries and wages. ....	3,172,500
Employee benefits. ....	512,100
Transportation and communication. ....	121,200
Services. ....	795,400
Supplies and equipment. ....	185,300
	<u>4,786,500</u>

## Supreme Court Accountant (1403-3)

Salaries and wages. ....	178,400
Employee benefits. ....	28,600
Transportation and communication. ....	4,200
Services. ....	83,800
Supplies and equipment. ....	8,200
	<u>303,200</u>

Total for Guardian and Trustee Services Program	<u><u>9,092,000</u></u>
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## XIV.—MINISTRY OF THE ATTORNEY GENERAL — Continued

VOTE and Item	1982-83	PROGRAM AND ACTIVITIES	1981-82	1980-81	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
<b>1404</b>		<b>CROWN LEGAL SERVICES PROGRAM</b>			
1	22,591,000	Criminal Law Division. . . . .	17,660,800	17,487,987	16,138,400
2	2,775,700	Civil Law Division. . . . .	2,128,200	2,077,140	2,009,000
3	264,300	Common Legal Services. . . . .	240,300	133,097	233,200
S	1,000	The Proceedings Against the Crown Act. . . .	1,000	34,935	1,000
	<u>25,632,000</u>	Total for Crown Legal Services. . . . .	<u>20,030,300</u>	<u>19,733,159</u>	<u>18,381,600</u>
	N/A	<b>Less: Special Warrant. . . . .</b>	4,946,500	N/A	N/A
	1,000	<b>Less: Statutory Appropriations. . . . .</b>	1,000	34,935	1,000
	<u>25,631,000</u>	<b>Amount to be Voted. . . . .</b>	<u>15,082,800</u>	<u>19,698,224</u>	<u>18,380,600</u>

**Program description:**

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

— NOTES —

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Criminal Law Division (1404-1)	\$
Salaries and wages. ....	14,432,200
Employee benefits. ....	2,333,200
Transportation and communication. ....	1,084,600
Services. ....	4,195,000
Supplies and equipment. ....	529,000
Transfer payments	
Crown Attorneys' Association. ....	17,000
	<u>22,591,000</u>
Civil Law Division (1404-2)	
Salaries and wages. ....	2,075,300
Employee benefits. ....	330,600
Transportation and communication. ....	146,700
Services. ....	289,100
Supplies and equipment. ....	44,000
	<u>2,885,700</u>
Less: Recoveries from other Ministries. ....	110,000
	<u>2,775,700</u>
Statutory Appropriation (1404-S)	
The Proceedings Against the Crown Act. ....	1,000
	<u>2,776,700</u>
Common Legal Services (1404-3)	
Salaries and wages. ....	7,612,800
Employee benefits. ....	1,347,400
Transportation and communication. ....	38,700
Services. ....	119,100
Supplies and equipment. ....	10,500
	<u>9,128,500</u>
Less: Recoveries from other Ministries for	
Seconded Common Legal Services. ....	8,864,200
	<u>264,300</u>
Total for Crown Legal Services Program	<u><u>25,632,000</u></u>

— NOTES —



## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITY	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
1405		<b>LEGISLATIVE COUNSEL SERVICES PROGRAM</b>			
1	2,084,000	Legislative Counsel Services. ....	2,549,000	1,925,497	2,285,600
	2,084,000	Total for Legislative Counsel Services. ....	2,549,000	1,925,497	2,285,600
	N/A	<b>Less: Special Warrant. ....</b>	529,300	N/A	N/A
	2,084,000	<b>Amount to be Voted. ....</b>	2,019,700	1,925,497	2,285,600

**Program description:**

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Legislative Counsel Services (1405-1)	\$
Salaries and wages. . . . .	1,057,700
Employee benefits. . . . .	126,700
Transportation and communication. . . . .	21,600
Services. . . . .	236,900
Supplies and equipment. . . . .	641,100
	<u>2,084,000</u>
Total for Legislative Counsel Services Program	<u>2,084,000</u>

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>1406</b>		<b>COURTS ADMINISTRATION PROGRAM</b>			
1	553,000	Program Administration. . . . .	492,400	466,078	475,400
2	7,841,900	Supreme Court of Ontario. . . . .	6,398,900	6,362,874	5,618,500
3	35,469,000	County and District Courts. . . . .	28,865,200	29,502,497	26,488,500
4	3,288,600	Small Claims Courts. . . . .	2,302,000	2,496,253	1,956,300
5	66,480,500	Provincial Courts. . . . .	55,945,700	54,915,283	51,785,700
S	192,000	Allowances to Supreme Court Judges, the Extra-Judicial Services Act. . . . .	171,000	180,000	180,000
S	459,000	Allowances to Judges, the Extra-Judicial Services Act. . . . .	393,500	418,919	414,000
	114,284,000	Total for Courts Administration. . . . .	94,568,700	94,341,904	86,918,400
	N/A	<b>Less: Special Warrant. . . . .</b>	20,767,700	N/A	N/A
	651,000	<b>Less: Statutory Appropriations. . . . .</b>	564,500	598,919	594,000
	113,633,000	<b>Amount to be Voted. . . . .</b>	73,236,500	93,742,985	86,324,400

**Program description:**

This program provides for the management of civil and criminal courts in Ontario.

— NOTES —

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (1406-1)

\$

Salaries and wages. ....	420,200
Employee benefits. ....	59,200
Transportation and communication. ....	34,000
Services. ....	17,100
Supplies and equipment. ....	22,500
	<u>553,000</u>

## Supreme Court of Ontario (1406-2)

Salaries and wages. ....	5,213,200
Employee benefits. ....	731,900
Transportation and communication. ....	402,500
Services. ....	1,071,200
Supplies and equipment. ....	408,800
Transfer payments	\$
Judges' Library. ....	11,000
Chief Justice of Ontario—	
Conferences and Seminars. ....	3,300
	<u>14,300</u>
	7,841,900

## Statutory Appropriation (1406-S)

Allowances to Supreme Court Judges. ....	192,000
	<u>8,033,900</u>

## County and District Courts (1406-3)

Salaries and wages. ....	21,486,100
Employee benefits. ....	2,889,400
Transportation and communication. ....	1,698,600
Services. ....	7,437,400
Supplies and equipment. ....	1,947,900
Transfer payments	
County and District Law Libraries. ....	9,600
	<u>35,469,000</u>

## Statutory Appropriation (1406-S)

Allowances to Judges. ....	459,000
	<u>35,928,000</u>

## Small Claims Courts (1406-4)

Salaries and wages. ....	963,900
Employee benefits. ....	141,600
Transportation and communication. ....	76,600
Services. ....	1,772,400
Supplies and equipment. ....	334,100
	<u>3,288,600</u>

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

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— NOTES —

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

COURTS ADMINISTRATION PROGRAM  
—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## Provincial Courts (1406-5)

\$

Salaries and wages. ....	38,266,100
Employee benefits. ....	5,971,300
Transportation and communication. ....	2,622,100
Services. ....	16,819,700
Supplies and equipment. ....	2,760,900
Transfer payments	\$
Justices of the Peace Association .	1,000
Grant—Frontenac Family Referral	
Service. ....	39,400
	40,400
	66,480,500
Total for Courts Administration Program	114,284,000

— NOTES —

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
1407		<b>ADMINISTRATIVE TRIBUNALS PROGRAM</b>			
1	3,337,500	Assessment Review Court. . . . .	2,627,400	2,527,569	2,217,600
2	145,100	Board of Negotiation. . . . .	130,100	99,030	124,500
3	3,659,800	Criminal Injuries Compensation Board. . . . .	2,919,400	3,061,883	2,595,900
4	876,300	Land Compensation Board. . . . .	810,800	573,863	767,700
5	5,048,300	Ontario Municipal Board. . . . .	3,081,300	3,295,331	2,882,700
6	300,000	The Metropolitan Police Force Complaints Project. . . . .	—	New Activity	—
	13,367,000	Total for Administrative Tribunals. . . . .	9,569,000	9,557,676	8,588,400
	N/A	<b>Less: Special Warrant. . . . .</b>	2,134,300	N/A	N/A
	13,367,000	<b>Amount to be Voted. . . . .</b>	7,434,700	9,557,676	8,588,400

## Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

— NOTES —

## XIV.—MINISTRY OF THE ATTORNEY GENERAL — Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Assessment Review Court (1407-1)

\$

Salaries and wages. ....	1,542,000
Employee benefits. ....	215,300
Transportation and communication. ....	420,500
Services. ....	1,061,800
Supplies and equipment. ....	97,900
	<u>3,337,500</u>

## Board of Negotiation (1407-2)

Salaries and wages. ....	67,800
Employee benefits. ....	11,200
Transportation and communication. ....	23,100
Services. ....	41,400
Supplies and equipment. ....	1,600
	<u>145,100</u>

## Criminal Injuries Compensation Board (1407-3)

Salaries and wages. ....	384,900
Employee benefits. ....	63,600
Transportation and communication. ....	40,200
Services. ....	145,500
Supplies and equipment. ....	27,900
Transfer payments	
Compensation to Victims of Crime. ....	2,997,700
	<u>3,659,800</u>

## Land Compensation Board (1407-4)

Salaries and wages. ....	526,500
Employee benefits. ....	90,800
Transportation and communication. ....	49,100
Services. ....	143,800
Supplies and equipment. ....	66,100
	<u>876,300</u>

## Ontario Municipal Board (1407-5)

Salaries and wages. ....	3,415,300
Employee benefits. ....	539,400
Transportation and communication. ....	386,500
Services. ....	463,600
Supplies and equipment. ....	239,500
Transfer Payments	
Grant re Ontario Municipal Board Reports. ....	4,000
	<u>5,048,300</u>



XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

— NOTES —

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Concluded

ADMINISTRATIVE TRIBUNALS PROGRAM  
—Continued

## — NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

The Metropolitan Police Force Complaints Project (1407-6)	\$
Salaries and wages. ....	191,000
Employee benefits. ....	8,200
Transportation and communication. ....	30,500
Services. ....	43,800
Supplies and equipment. ....	26,500
	<u>300,000</u>
Total for Administrative Tribunals Program	<u>13,367,000</u>
<b>MINISTRY TOTAL</b>	<u><u>218,927,000</u></u>



## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

## SUMMARY

1982-83 Estimates	PROGRAMS	1981-82 Estimates	1980-81 Actual	1980-81 Estimates
\$		\$	\$	\$
6,532,500	Ministry Administration	5,704,000	5,973,335	5,287,316
27,094,400	Commercial Standards	27,821,000	31,782,161	29,073,000
8,263,700	Technical Standards	7,775,700	7,354,047	7,302,900
22,006,400	Public Entertainment Standards	15,374,300	9,884,160	9,786,600
25,379,500	Property Rights	22,485,800	23,140,154	22,413,000
4,530,900	Registrar General	3,142,300	3,690,179	3,398,200
4,963,700	Liquor Licence	4,911,400	4,987,569	4,810,600
5,561,000	Residential Tenancy	4,637,000	4,408,788	5,448,600
104,332,100	<b>Ministry Total</b>	91,851,500	91,220,393	87,520,216
N/A	<b>Less: Special Warrant</b>	19,333,000	N/A	N/A
12,662,800	<b>Less: Statutory Appropriations</b>	14,280,800	18,329,387	17,504,116
91,669,300	<b>&lt; TOTAL TO BE VOTED</b>	58,237,700	72,891,006	70,016,100

## ACCOUNTING CLASSIFICATION

91,725,800	Total Budgetary Expenditure	77,614,200	72,918,205	70,057,216
12,606,300	Total Charges	14,237,300	18,302,188	17,463,000
104,332,100		91,851,500	91,220,393	87,520,216

## RECONCILIATION STATEMENT

DETAILS	1981-82 Estimates	1980-81	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1981-82 Estimates	94,557,500		
1.2 1980-81 Public Accounts		93,930,139	
1.3 1980-81 Estimates			90,199,316
2. Government Reorganization:			
2.1 Transfer of functions to other Ministries	2,706,000	2,709,746	2,679,100
	91,851,500	91,220,393	87,520,216

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>1501</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	953,200	Main Office. ....	634,000	704,053	570,900
2	1,588,500	Financial Services. ....	1,206,100	1,446,780	1,340,300
3	747,000	Supplies and Office Services. ....	790,400	802,121	718,600
4	936,200	Personnel Services. ....	751,100	699,073	672,400
5	990,300	Information Services. ....	1,346,800	1,444,642	1,089,200
6	730,300	Analysis and Planning. ....	534,900	573,607	533,800
7	556,500	Audit Services. ....	413,200	280,979	337,000
S	23,300	Minister's Salary, the Executive Council Act . .	21,000	21,000	19,656
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	6,500	—	5,460
S	—	Deposit Trust and Reserve Accounts, the Financial Administration Act. ....	—	1,080	—
	6,532,500	Total for Ministry Administration. ....	5,704,000	5,973,335	5,287,316
	N/A	Less: Special Warrant. ....	1,271,800	N/A	N/A
	30,500	Less: Statutory Appropriations. ....	27,500	22,080	25,116
	6,502,000	Amount to be Voted. ....	4,404,700	5,951,255	5,262,200

## Program description:

This program consists of activities representing the administrative programs of the Ministry.

— NOTES —

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (1501-1)

\$

Salaries and wages. ....	476,300
Employee benefits. ....	56,900
Transportation and communication. ....	59,000
Services. ....	311,400
Supplies and equipment. ....	49,600
	<hr/>
	953,200
Minister's Salary. ....	23,300
Parliamentary Assistant's Salary. ....	7,200
	<hr/>
	983,700

## Financial Services (1501-2)

Salaries and wages. ....	1,478,800
Employee benefits. ....	249,300
Transportation and communication. ....	30,500
Services. ....	110,400
Supplies and equipment. ....	35,200
	<hr/>
	1,904,200
Less: Recoveries from other activities. ....	315,700
	<hr/>
	1,588,500

## Supplies and Office Services (1501-3)

Salaries and wages. ....	470,300
Employee benefits. ....	84,500
Transportation and communication. ....	160,200
Services. ....	10,800
Supplies and equipment. ....	21,200
	<hr/>
	747,000

## Personnel Services (1501-4)

Salaries and wages. ....	760,600
Employee benefits. ....	93,400
Transportation and communication. ....	28,100
Services. ....	22,800
Supplies and equipment. ....	31,300
	<hr/>
	936,200

## Information Services (1501-5)

Salaries and wages. ....	477,600
Employee benefits. ....	62,600
Transportation and communication. ....	33,800
Services. ....	321,100
Supplies and equipment. ....	81,200
Transfer payments. ....	14,000
	<hr/>
	990,300

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

— NOTES —

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## — NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

<i>Information Services</i>	\$	\$
Salaries and wages. ....	448,800	
Employee benefits. ....	61,300	
Transportation and communication .	33,800	
Services. ....	317,300	
Supplies and equipment. ....	81,200	942,400
<i>Experience '82</i>	\$	
Salaries and wages. ....	28,800	
Employee benefits. ....	1,300	
Services. ....	3,800	
Transfer payments. ....	14,000	47,900
<i>Analysis and Planning (1501-6)</i>		
Salaries and wages. ....		501,100
Employee benefits. ....		82,900
Transportation and communication. ....		26,300
Services. ....		100,400
Supplies and equipment. ....		19,600
		730,300
<i>Audit Services (1501-7)</i>		
Salaries and wages. ....		436,300
Employee benefits. ....		62,400
Transportation and communication. ....		18,600
Services. ....		29,900
Supplies and equipment. ....		9,300
		556,500
Total for Ministry Administration Program		6,532,500



## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>1502</b>		<b>COMMERCIAL STANDARDS PROGRAM</b>			
1	3,279,900	Securities. ....	3,436,800	3,000,858	2,593,600
2	840,000	Pension Plans. ....	779,100	651,668	524,700
3	3,081,200	Financial Institutions. ....	3,309,000	3,272,489	2,745,100
4	1,000	Motor Vehicle Accident Claims Fund. ....	1,000	—	1,000
5	2,284,800	Companies. ....	1,980,000	1,997,443	1,990,900
6	4,716,900	Business Practices. ....	3,810,400	4,326,077	3,517,600
7	326,300	Commercial Registration Appeal Tribunal and Liquor Licence Appeal Tribunal. ....	309,400	242,518	279,100
S	12,357,300	Payments from the Motor Vehicle Accident Claims Fund, the Motor Vehicle Accident Claims Act. ....	13,989,300	18,002,272	17,215,000
S	1,000	Pension Guarantee Fund. ....	—	—	—
S	206,000	Security Bond Forfeitures, the Financial Administration Act. ....	206,000	288,836	206,000
	27,094,400	Total for Commercial Standards. ....	27,821,000	31,782,161	29,073,000
	N/A	<b>Less: Special Warrant. ....</b>	6,026,900	N/A	N/A
	12,564,300	<b>Less: Statutory Appropriations. ....</b>	14,195,300	18,291,108	17,421,000
	14,530,100	<b>Amount to be Voted. ....</b>	7,598,800	13,491,053	11,652,000

**Program description:**

This program consists of seven activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas for equitable exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition, this program provides services for incorporation of companies, administration of the Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings with respect to matters of licensing under various acts administered by the Ministry.

— NOTES —

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Securities (1502-1)

\$

Salaries and wages. ....	2,269,700
Employee benefits. ....	360,600
Transportation and communication. ....	140,000
Services. ....	415,800
Supplies and equipment. ....	93,800
	<u>3,279,900</u>

## Pension Plans (1502-2)

Salaries and wages. ....	556,400
Employee benefits. ....	115,800
Transportation and communication. ....	21,200
Services. ....	126,200
Supplies and equipment. ....	20,400
	<u>840,000</u>

## Statutory Appropriations (1502-S)

*Charges*

Pension Guarantee Fund. ....	1,000
	<u>841,000</u>

## Financial Institutions (1502-3)

Salaries and wages. ....	2,273,600
Employee benefits. ....	467,700
Transportation and communication. ....	127,200
Services. ....	152,900
Supplies and equipment. ....	59,800
	<u>3,081,200</u>

## Motor Vehicle Accident Claims Fund (1502-4)

Salaries and wages. ....	655,800
Employee benefits. ....	160,200
Transportation and communication. ....	30,000
Services. ....	1,992,300
Supplies and equipment. ....	20,000
	<u>2,858,300</u>
Less: Recoveries of Administrative Expenses. ....	<u>2,857,300</u>
	1,000

*Charges*

## Payments from the Motor Vehicle Accident

Claims Fund. ....	12,357,300
	<u>12,358,300</u>

## Companies (1502-5)

Salaries and wages. ....	1,443,500
Employee benefits. ....	279,300
Transportation and communication. ....	1,300
Services. ....	300,400
Supplies and equipment. ....	260,300
	<u>2,284,800</u>

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS —Continued

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— NOTES —

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## COMMERCIAL STANDARDS PROGRAM

—Continued

— NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

## Business Practices (1502-6)

\$

Salaries and wages. . . . .	3,113,500
Employee benefits. . . . .	532,300
Transportation and communication. . . . .	148,500
Services. . . . .	685,500
Supplies and equipment. . . . .	199,100
Transfer payments	
Grant to Consumers' Association of Canada. . . . .	38,000

4,716,900

*Charges*

Security Bond Forfeitures. . . . .	206,000
------------------------------------	---------

4,922,900

Commercial Registration Appeal Tribunal  
and Liquor Licence Appeal Tribunal (1502-7)

Salaries and wages. . . . .	161,000
Employee benefits. . . . .	28,300
Transportation and communication. . . . .	26,300
Services. . . . .	94,000
Supplies and equipment. . . . .	16,700

326,300

Total for Commercial Standards Program 27,094,400

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82	1980-81	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
<b>1503</b>		<b>TECHNICAL STANDARDS PROGRAM</b>			
1	387,900	Program Administration. ....	535,900	379,585	492,300
2	380,400	Operating Engineers. ....	348,200	317,918	424,600
3	2,149,400	Pressure Vessels Safety. ....	1,919,500	1,929,015	1,805,200
4	1,986,900	Elevating Devices. ....	1,817,100	1,848,153	1,663,000
5	2,329,700	Fuels Safety. ....	2,091,500	2,090,923	1,926,600
6	776,100	Building Code. ....	839,800	566,430	774,200
7	253,300	Upholstered and Stuffed Articles. ....	223,700	222,023	217,000
	8,263,700	Total for Technical Standards. ....	7,775,700	7,354,047	7,302,900
	N/A	Less: Special Warrant. ....	1,584,000	N/A	N/A
	8,263,700	Amount to be Voted. ....	6,191,700	7,354,047	7,302,900

Program description:

This program consists of six operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operational situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels. New construction must meet the requirements of the Building Code. Such compliance is administered through local jurisdictions.

—NOTES—

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (1503-1)

\$

Salaries and wages. ....	153,000
Employee benefits. ....	28,000
Transportation and communication. ....	13,800
Services. ....	173,000
Supplies and equipment. ....	20,100
	<u>387,900</u>

## Operating Engineers (1503-2)

Salaries and wages. ....	224,100
Employee benefits. ....	33,400
Transportation and communication. ....	68,900
Services. ....	36,000
Supplies and equipment. ....	18,000
	<u>380,400</u>

## Pressure Vessels Safety (1503-3)

Salaries and wages. ....	1,483,100
Employee benefits. ....	323,600
Transportation and communication. ....	218,200
Services. ....	98,700
Supplies and equipment. ....	25,800
	<u>2,149,400</u>

## Elevating Devices (1503-4)

Salaries and wages. ....	1,468,500
Employee benefits. ....	270,100
Transportation and communication. ....	144,000
Services. ....	66,500
Supplies and equipment. ....	37,800
	<u>1,986,900</u>

## Fuels Safety (1503-5)

Salaries and wages. ....	1,640,700
Employee benefits. ....	311,500
Transportation and communication. ....	285,600
Services. ....	52,000
Supplies and equipment. ....	37,600
Transfer payments	\$
Canadian Gas Association. ....	1,100
Underwriters' Laboratories	
of Canada. ....	1,200
	<u>2,300</u>
	<u>2,329,700</u>

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

— NOTES —

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

TECHNICAL STANDARDS PROGRAM  
—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Building Code (1503-6)

\$

Salaries and wages. . . . .	453,600
Employee benefits. . . . .	109,500
Transportation and communication. . . . .	58,400
Services. . . . .	61,400
Supplies and equipment. . . . .	93,200
	<u>776,100</u>

## Upholstered and Stuffed Articles (1503-7)

Salaries and wages. . . . .	194,900
Employee benefits. . . . .	33,600
Transportation and communication. . . . .	21,800
Services. . . . .	400
Supplies and equipment. . . . .	2,600
	<u>253,300</u>

Total for Technical Standards Program	<u><u>8,263,700</u></u>
---------------------------------------	-------------------------



XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1982-83	PROGRAM AND ACTIVITIES	1981-82	1980-81	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
1504		<b>PUBLIC ENTERTAINMENT STANDARDS PROGRAM</b>			
1	21,066,700	Regulation of Horse Racing.....	14,546,000	9,144,777	9,040,700
2	897,700	Theatres, Lotteries and Athletics Commissioner.....	786,300	729,383	703,900
S	42,000	Contract Security Deposits—Athletics Com- missioner, the Financial Administration Act.	42,000	10,000	42,000
	22,006,400	Total for Public Entertainment Standards. . .	15,374,300	9,884,160	9,786,600
	N/A	<b>Less: Special Warrant.</b> .....	2,492,600	N/A	N/A
	42,000	<b>Less: Statutory Appropriations.</b> .....	42,000	10,000	42,000
	21,964,400	<b>Amount to be Voted.</b> .....	12,839,700	9,874,160	9,744,600

Program description:

This program consists of activities representing the administration of the Racing Commission Act, the Theatres Act, the Athletics Control Act, and Lotteries as outlined in the Criminal Code.

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Regulation of Horse Racing (1504-1)	\$
Salaries and wages. ....	1,438,200
Employee benefits. ....	239,400
Transportation and communication. ....	446,800
Services. ....	454,200
Supplies and equipment. ....	284,100
Transfer payments	
Race Tracks Tax sharing arrangement. ....	18,204,000
	<u>21,066,700</u>
Theatres, Lotteries and Athletics	
Commissioner (1504-2)	
Salaries and wages. ....	572,400
Employee benefits. ....	97,100
Transportation and communication. ....	35,600
Services. ....	162,100
Supplies and equipment. ....	30,500
	<u>897,700</u>
Charges	
Contract Security Deposits—	
Athletics Commissioner, the Financial	
Administration Act. ....	
	<u>42,000</u>
	<u>939,700</u>
Total for Public Entertainment	
Standards Program	
	<u>22,006,400</u>

— NOTES —

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>1505</b>		<b>PROPERTY RIGHTS PROGRAM</b>			
1	1,237,500	Program Administration. . . . .	1,747,800	826,428	1,031,400
2	17,352,400	Real Property Registration. . . . .	14,965,500	16,281,433	15,369,200
3	2,032,800	Legal and Survey Standards. . . . .	1,885,900	1,804,626	1,663,900
4	4,741,800	Personal Property Registration. . . . .	3,871,600	4,221,813	4,333,500
S	15,000	Crown Contributions re Judges' Plans, the Registry Act. . . . .	15,000	5,854	15,000
	25,379,500	Total for Property Rights. . . . .	22,485,800	23,140,154	22,413,000
	N/A	<b>Less: Special Warrant. . . . .</b>	4,695,400	N/A	N/A
	15,000	<b>Less: Statutory Appropriations. . . . .</b>	15,000	5,854	15,000
	<u>25,364,500</u>	<b>Amount to be Voted. . . . .</b>	<u>17,775,400</u>	<u>23,134,300</u>	<u>22,398,000</u>

**Program description:**

This program consists of three operating activities under the direction of the Executive Director. Registration of interests in real property, remedial programs for legal surveys, plans and descriptions and provision of legal services are contained in this program. The Personal Property Registration System activity deals with the registration of conditional sale contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt.

— NOTES —

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (1505-1)

\$

Salaries and wages. ....	623,700
Employee benefits. ....	101,800
Transportation and communication. ....	72,300
Services. ....	413,300
Supplies and equipment. ....	26,400
	<u>1,237,500</u>

## Statutory Appropriation (1505-S)

Crown Contributions re Judges' Plans. ....	15,000
	<u>1,252,500</u>

## Real Property Registration (1505-2)

Salaries and wages. ....	13,203,700
Employee benefits. ....	2,138,800
Transportation and communication. ....	471,000
Services. ....	530,000
Supplies and equipment. ....	1,040,600
	<u>17,384,100</u>
Less: Recoveries from other Ministries. ....	31,700
	<u>17,352,400</u>

## Legal and Survey Standards (1505-3)

Salaries and wages. ....	1,304,500
Employee benefits. ....	229,100
Transportation and communication. ....	77,900
Services. ....	379,900
Supplies and equipment. ....	41,400
	<u>2,032,800</u>

## Personal Property Registration (1505-4)

Salaries and wages. ....	1,915,100
Employee benefits. ....	312,100
Transportation and communication. ....	521,400
Services. ....	1,881,600
Supplies and equipment. ....	111,600
	<u>4,741,800</u>

## Total for Property Rights Program

25,379,500

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1982-83	PROGRAM AND ACTIVITY	1981-82	1980-81	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
<b>1506</b>		<b>REGISTRAR GENERAL PROGRAM</b>			
1	4,519,900	Registrar General. . . . .	3,141,300	3,689,834	3,397,200
S	11,000	Fees under the Vital Statistics Act. . . . .	1,000	345	1,000
	4,530,900	Total for Registrar General. . . . .	3,142,300	3,690,179	3,398,200
	N/A	Less: Special Warrant. . . . .	737,500	N/A	N/A
	11,000	Less: Statutory Appropriations. . . . .	1,000	345	1,000
	4,519,900	Amount to be Voted. . . . .	2,403,800	3,689,834	3,397,200

## Program description:

This program provides for the administration of the Marriage Act and for the collection and custody of all records required under the Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

## — NOTES —

VOTE and Item	1982-83	PROGRAM AND ACTIVITY	1981-82	1980-81	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
<b>1507</b>		<b>LIQUOR LICENCE PROGRAM</b>			
1	4,963,700	Liquor Licence Board of Ontario. . . . .	4,911,400	4,987,569	4,810,600
	4,963,700	Total for Liquor Licence. . . . .	4,911,400	4,987,569	4,810,600
	N/A	Less: Special Warrant. . . . .	1,544,000	N/A	N/A
	4,963,700	Amount to be Voted. . . . .	3,367,400	4,987,569	4,810,600

## Program description:

This program provides for the administration of the Liquor Licence Act, by establishing policies, licencing and inspections that may be allowed under the Act.

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Registrar General (1506-1)

\$

Salaries and wages. ....	2,919,900
Employee benefits. ....	519,100
Transportation and communication. ....	162,100
Services. ....	654,700
Supplies and equipment. ....	264,100
	<u>4,519,900</u>

## Statutory Appropriation (1506-S)

Fees under the Vital Statistics Act. ....	11,000
	<u>4,530,900</u>
Total for Registrar General Program	<u>4,530,900</u>

## STANDARD ACCOUNTS CLASSIFICATION

## Liquor Licence Board of Ontario (1507-1)

\$

Salaries and wages. ....	3,348,300
Employee benefits. ....	571,100
Transportation and communication. ....	366,900
Services. ....	521,000
Supplies and equipment. ....	156,400
	<u>4,963,700</u>
Total for Liquor Licence Program	<u>4,963,700</u>

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1982-83	PROGRAM AND ACTIVITIES	1981-82	1980-81	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
1508		RESIDENTIAL TENANCY PROGRAM			
1	5,561,000	Residential Tenancy Commission. . . . .	4,637,000	4,408,788	5,448,600
	5,561,000	Total for Residential Tenancy. . . . .	4,637,000	4,408,788	5,448,600
	N/A	Less: Special Warrant. . . . .	980,800	N/A	N/A
	5,561,000	Amount to be Voted. . . . .	3,656,200	4,408,788	5,448,600

Program description:

This program provides for the administration of the Residential Tenancies Act, 1979, by reviewing the applications for increase or decrease in rental rates that may be allowed under the Act. Provision is also made for final hearings of the Rent Review Board under the Residential Premises Rent Review Act.

— NOTES —

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Residential Tenancy Commission (1508-1)	\$
Salaries and wages. ....	3,153,000
Employee benefits. ....	566,600
Transportation and communication. ....	737,900
Services. ....	992,600
Supplies and equipment. ....	110,900
Total for Residential Tenancy Program	<u>5,561,000</u>
<b>MINISTRY TOTAL</b>	<u><u>104,332,100</u></u>





## XVI.—MINISTRY OF CORRECTIONAL SERVICES

## SUMMARY

1982-83 Estimates	PROGRAMS	1981-82 Estimates	1980-81 Actual	1980-81 Estimates
\$		\$	\$	\$
8,399,900	Ministry Administration	7,350,000	6,733,724	6,576,456
142,793,500	Institutional	131,711,400	124,850,885	115,899,000
33,486,200	Community	27,597,800	24,943,815	23,507,000
184,679,600	<b>Ministry Total</b>	166,659,200	156,528,424	145,982,456
N/A	<b>Less: Special Warrant</b>	32,882,400	N/A	N/A
23,300	<b>Less: Statutory Appropriations</b>	21,000	22,732	19,656
184,656,300	<b>&lt; TOTAL TO BE VOTED</b>	133,755,800	156,505,692	145,962,800

## ACCOUNTING CLASSIFICATION

184,679,600	Total Budgetary Expenditure	166,659,200	156,526,692	145,982,456
—	Total Charges	—	1,732	—
184,679,600		166,659,200	156,528,424	145,982,456

## RECONCILIATION STATEMENT

DETAILS	1981-82 Estimates	1980-81	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1981-82 Estimates	162,659,200		
1.2 1980-81 Public Accounts		156,528,424	
1.3 1980-81 Estimates			145,982,456
2. Supplementary Estimates:			
2.1 1981-82 Supplementary Estimates as approved in the Supply Act, 1981, dated December 18, 1981	4,000,000		
	166,659,200	156,528,424	145,982,456

## XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>1601</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	1,328,000	Main Office.....	1,099,200	1,023,663	1,058,900
2	2,647,000	Financial Services.....	2,384,300	2,113,735	1,985,000
3	1,060,200	Supply and Office Services.....	921,200	825,832	822,200
4	1,670,800	Personnel Services.....	1,493,000	1,362,880	1,373,000
5	258,600	Information Services.....	237,000	257,020	226,200
6	967,300	Analysis and Planning.....	824,900	791,058	770,200
7	444,700	Audit Services.....	369,400	336,804	321,300
S	23,300	Minister's Salary, the Executive Council Act...	21,000	21,000	19,656
S	—	Unclaimed Monies, the Financial Administration Act.....	—	1,613	—
S	—	Deposit and Trust Accounts, the Financial Administration Act.....	—	119	—
	8,399,900	Total for Ministry Administration.....	7,350,000	6,733,724	6,576,456
	N/A	<b>Less: Special Warrant.....</b>	1,604,700	N/A	N/A
	23,300	<b>Less: Statutory Appropriations.....</b>	21,000	22,732	19,656
	8,376,600	<b>Amount to be Voted.....</b>	5,724,300	6,710,992	6,556,800

**Program description:**

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.

—NOTES—

## XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Main Office (1601-1)		\$
Salaries and wages.....	769,400	
Employee benefits.....	119,900	
Transportation and communication.....	120,300	
Services.....	224,300	
Supplies and equipment.....	70,800	
Transfer payments		
Canadian Association for the Prevention		
of Crime.....	23,300	
	1,328,000	
Minister's Salary.....	23,300	
	1,351,300	
Financial Services (1601-2)		
Salaries and wages.....	1,905,500	
Employee benefits.....	318,600	
Transportation and communication.....	46,100	
Services.....	325,200	
Supplies and equipment.....	51,600	
	2,647,000	
Supply and Office Services (1601-3)		
Salaries and wages.....	694,200	
Employee benefits.....	110,100	
Transportation and communication.....	107,800	
Services.....	105,000	
Supplies and equipment.....	43,100	
	1,060,200	
Personnel Services (1601-4)		
Salaries and wages.....	1,252,300	
Employee benefits.....	192,800	
Transportation and communication.....	125,100	
Services.....	84,300	
Supplies and equipment.....	16,300	
	1,670,800	
General Personnel Services		\$
Salaries and wages.....	1,075,100	
Employee benefits.....	185,200	
Transportation and communication.....	125,100	
Services.....	84,300	
Supplies and equipment.....	16,300	1,486,000
Experience '82		\$
Salaries and wages.....	177,200	
Employee benefits.....	7,600	184,800

— NOTES —

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

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— NOTES —

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Information Services (1601-5)

\$

Salaries and wages. ....	156,500
Employee benefits. ....	26,700
Transportation and communication. ....	20,200
Services. ....	13,000
Supplies and equipment. ....	42,200
	<u>258,600</u>

Analysis and Planning (1601-6)

Salaries and wages. ....	616,400
Employee benefits. ....	96,000
Transportation and communication. ....	47,200
Services. ....	159,600
Supplies and equipment. ....	48,100
	<u>967,300</u>

Audit Services (1601-7)

Salaries and wages. ....	335,800
Employee benefits. ....	59,000
Transportation and communication. ....	36,300
Services. ....	8,800
Supplies and equipment. ....	4,800
	<u>444,700</u>

Total for Ministry Administration Program 8,399,900

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

VOTE and Item	1982-83	PROGRAM AND ACTIVITIES	1981-82	1980-81	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
1602		INSTITUTIONAL PROGRAM			
1	1,675,900	Program Administration. . . . .	1,744,600	1,611,321	1,501,500
2	137,754,200	Care, Treatment and Training. . . . .	126,866,000	120,272,532	111,850,100
3	1,985,200	Institutional Program Support Services. . . . .	1,982,500	1,844,330	1,614,900
4	1,378,200	Institutional Staff Training. . . . .	1,118,300	1,122,702	932,500
	142,793,500	Total for Institutional Program. . . . .	131,711,400	124,850,885	115,899,000
	N/A	Less: Special Warrant. . . . .	24,323,300	N/A	N/A
	142,793,500	Amount to be Voted. . . . .	107,388,100	124,850,885	115,899,000

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of offenders in institutions.

— NOTES —

## XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (1602-1)

\$

Salaries and wages. ....	897,000
Employee benefits. ....	150,800
Transportation and communication. ....	173,800
Services. ....	421,200
Supplies and equipment. ....	25,100
Transfer payments	
Grant to Prison Arts Foundation. ....	8,000
	<u>1,675,900</u>

## Care, Treatment and Training (1602-2)

Salaries and wages. ....	92,070,800
Employee benefits. ....	14,871,000
Transportation and communication. ....	1,922,500
Services. ....	12,348,500
Supplies and equipment. ....	17,856,900
Transfer payments. ....	369,500
	<u>139,439,200</u>
Less: Recoveries from other Ministries. ....	<u>1,685,000</u>
	<u>137,754,200</u>

*Institutions*

\$

Salaries and wages. ....	91,141,300
Employee benefits. ....	14,707,800
Transportation and communication. .	1,861,500
Services. ....	11,626,000
Supplies and equipment. ....	16,909,300
Transfer payments	\$
Grants to Compen-	
sate for Municipal	
Taxation. ....	342,000
Compassionate Al-	
lowance to Per-	
manently Handi-	
capped Inmates ...	27,500
	<u>369,500</u>
	<u>136,615,400</u>

*Industrial Services*

\$

Salaries and wages. ....	929,500
Employee benefits. ....	163,200
Transportation and communication. .	61,000
Services. ....	722,500
Supplies and equipment. ....	947,600
	<u>2,823,800</u>
Less: Recoveries from other	
Ministries. ....	<u>1,685,000</u>
	<u>1,138,800</u>



XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

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— NOTES —

## XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

## INSTITUTIONAL PROGRAM—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Institutional Program Support Services (1602-3)	\$
Salaries and wages. . . . .	1,240,800
Employee benefits. . . . .	210,600
Transportation and communication. . . . .	167,400
Services. . . . .	175,100
Supplies and equipment. . . . .	191,300
	<u>1,985,200</u>
 Institutional Staff Training (1602-4)	
Salaries and wages. . . . .	626,800
Employee benefits. . . . .	100,700
Transportation and communication. . . . .	329,100
Services. . . . .	221,300
Supplies and equipment. . . . .	100,300
	<u>1,378,200</u>
 Total for Institutional Program	<u><u>142,793,500</u></u>

XVI.—MINISTRY OF CORRECTIONAL SERVICES — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1982-83</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1981-82</u> <u>Estimates</u>	<u>1980-81</u> <u>Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
1603		COMMUNITY PROGRAM			
1	486,600	Program Administration. . . . .	435,900	494,322	354,100
2	24,924,800	Probation and Parole Services. . . . .	20,879,300	18,514,431	17,377,900
3	1,430,900	Ontario Board of Parole Services. . . . .	1,159,000	1,111,521	1,064,500
4	5,772,800	Community Resource Centre Services. . . . .	4,405,400	3,962,590	3,949,700
5	871,100	Community Programs Support Services. . . . .	718,200	860,951	760,800
	33,486,200	Total for Community Program. . . . .	27,597,800	24,943,815	23,507,000
	N/A	Less: Special Warrant. . . . .	6,954,400	N/A	N/A
	33,486,200	Amount to be Voted. . . . .	20,643,400	24,943,815	23,507,000

Program description:

This program comprises activities providing services for the supervision of offenders in the community.

— NOTES —

## XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (1603-1)

\$

Salaries and wages. ....	97,000
Employee benefits. ....	16,900
Transportation and communication. ....	17,300
Services. ....	7,900
Supplies and equipment. ....	2,700

## Transfer payments

\$

## Grants to After-Care Agencies

Church Army. ....	9,200	
Church Council on Justice and Corrections. ....	14,400	
Coalition of Ontario Rape Crisis Centres. ....	37,500	
Elizabeth Fry Societies. ....	54,900	
Hamilton and District Literacy Council. ....	4,700	
John Howard Society—Ontario	79,400	
St. Leonard's Society. ....	22,000	
Salvation Army. ....	94,100	
Ontario Native Council on Justice. ....	28,600	344,800
		<u>486,600</u>

## Probation and Parole Services (1603-2)

Salaries and wages. ....	16,397,800
Employee benefits. ....	2,618,800
Transportation and communication. ....	1,054,700
Services. ....	4,501,200
Supplies and equipment. ....	297,300
Transfer payments	
Assistance to Inmates	
Rehabilitation Assistance. ....	55,000
	<u>24,924,800</u>

## Ontario Board of Parole Services (1603-3)

Salaries and wages. ....	879,000
Employee benefits. ....	134,600
Transportation and communication. ....	170,100
Services. ....	224,500
Supplies and equipment. ....	22,700
	<u>1,430,900</u>

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

— NOTES —

## XVI.—MINISTRY OF CORRECTIONAL SERVICES—Concluded

## COMMUNITY PROGRAM—Continued

— NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

Community Resource Centre Services (1603-4)	\$
Salaries and wages. ....	140,900
Employee benefits. ....	23,800
Transportation and communication. ....	13,700
Services. ....	5,590,000
Supplies and equipment. ....	4,400
	<u>5,772,800</u>
Community Programs Support Services (1603-5)	
Salaries and wages. ....	509,400
Employee benefits. ....	77,600
Transportation and communication. ....	119,900
Services. ....	131,800
Supplies and equipment. .*. ....	32,400
	<u>871,100</u>
Total for Community Program	<u>33,486,200</u>
<b>MINISTRY TOTAL</b>	<u><u>184,679,600</u></u>



## XVII.—MINISTRY OF THE SOLICITOR GENERAL

## SUMMARY

1982-83 Estimates	PROGRAMS	1981-82 Estimates	1980-81	
			Actual	Estimates
\$		\$	\$	\$
6,248,000	Ministry Administration	4,199,000	3,984,582	3,639,656
22,626,000	Public Safety	17,864,400	17,783,047	16,614,000
9,921,000	Policing Services	9,984,000	7,949,451	7,932,100
	Ontario Provincial Police			
50,503,000	Management and Support Services	44,207,000	30,526,932	30,994,600
195,299,000	Operations	151,418,700	150,449,949	134,249,500
284,597,000	<b>Ministry Total</b>	227,673,100	210,693,961	193,429,856
N/A	<b>Less: Special Warrant</b>	65,438,000	N/A	N/A
33,500	<b>Less: Statutory Appropriations</b>	24,000	98,479	22,656
284,563,500	<b>&lt; TOTAL TO BE VOTED</b>	162,211,100	210,595,482	193,407,200

## ACCOUNTING CLASSIFICATION

284,597,000	Total Budgetary Expenditure	227,673,100	210,681,666	193,429,856
—	Total Charges	—	12,295	—
284,597,000		227,673,100	210,693,961	193,429,856

## RECONCILIATION STATEMENT

DETAILS	1981-82 Estimates	1980-81	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1981-82 Estimates	225,370,000		
1.2 1980-81 Public Accounts		208,873,612	
1.3 1980-81 Estimates			191,755,356
2. Government Reorganization:			
2.1 Transfer of functions from other Ministries	2,442,400	2,391,749	2,245,900
2.2 Transfer of functions to other Ministries	139,300	571,400	571,400
	227,673,100	210,693,961	193,429,856



## XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1982-83	PROGRAM AND ACTIVITIES	1981-82	1980-81	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
<b>1701</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	1,034,800	Main Office. ....	859,000	847,133	724,500
2	1,326,400	Financial Services. ....	1,176,300	1,075,651	996,800
3	783,900	Supply and Office Services. ....	467,300	376,947	374,200
4	1,238,900	Personnel Services. ....	796,900	832,045	758,400
5	122,200	Analysis and Planning. ....	148,700	141,854	131,400
6	210,000	Legal Services. ....	178,500	124,181	121,000
7	217,000	Audit Services. ....	153,900	136,349	129,300
8	1,283,300	Systems Development Services. ....	396,400	365,494	383,400
S	1,000	Payments under the Ministry of Treasury and Economics Act. ....	1,000	84,928	1,000
S	23,300	Minister's Salary, the Executive Council Act. .	21,000	—	19,656
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	—	—	—
	6,248,000	Total for Ministry Administration. ....	4,199,000	3,984,582	3,639,656
	N/A	<b>Less: Special Warrant. ....</b>	1,110,000	N/A	N/A
	31,500	<b>Less: Statutory Appropriations. ....</b>	22,000	84,928	20,656
	6,216,500	<b>Amount to be Voted. ....</b>	3,067,000	3,899,654	3,619,000

**Program description:**

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

—NOTES—

## XVII.—MINISTRY OF THE SOLICITOR GENERAL — Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (1701-1)

\$

Salaries and wages. ....	689,700	
Employee benefits. ....	86,100	
Transportation and communication. ....	41,800	
Services. ....	202,000	
Supplies and equipment. ....	15,200	
		1,034,800

## Statutory Appropriations (1701-S)

## Payments under the Ministry of Treasury

and Economics Act. ....	1,000	
Minister's Salary. ....	23,300	
Parliamentary Assistant's Salary. ....	7,200	
		1,066,300

## Financial Services (1701-2)

Salaries and wages. ....	1,000,500	
Employee benefits. ....	165,900	
Transportation and communication. ....	10,000	
Services. ....	140,000	
Supplies and equipment. ....	10,000	
		1,326,400

## Supply and Office Services (1701-3)

Salaries and wages. ....	434,700	
Employee benefits. ....	69,200	
Transportation and communication. ....	126,500	
Services. ....	56,500	
Supplies and equipment. ....	97,000	
		783,900

## Personnel Services (1701-4)

Salaries and wages. ....	949,000	
Employee benefits. ....	89,700	
Transportation and communication. ....	70,000	
Services. ....	114,200	
Supplies and equipment. ....	16,000	
		1,238,900

## Personnel Services Branch

\$

Salaries and wages. ....	819,100	
Employee benefits. ....	83,800	
Transportation and communication. ....	70,000	
Services. ....	114,200	
Supplies and equipment. ....	16,000	
		1,103,100

## Experience '82

\$

Salaries and wages. ....	129,900	
Employee benefits. ....	5,900	
		135,800

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

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—NOTES—

## XVII.—MINISTRY OF THE SOLICITOR GENERAL — Continued

## MINISTRY ADMINISTRATION PROGRAM

—Continued

## STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

## Analysis and Planning (1701-5)

\$

Salaries and wages. . . . .	99,600
Employee benefits. . . . .	17,600
Transportation and communication. . . . .	3,000
Services. . . . .	2,000
	<u>122,200</u>

## Legal Services (1701-6)

Transportation and communication. . . . .	5,000
Services. . . . .	202,500
Supplies and equipment. . . . .	2,500
	<u>210,000</u>

## Audit Services (1701-7)

Salaries and wages. . . . .	178,500
Employee benefits. . . . .	31,500
Transportation and communication. . . . .	6,000
Services. . . . .	500
Supplies and equipment. . . . .	500
	<u>217,000</u>

## Systems Development Services (1701-8)

Salaries and wages. . . . .	130,300
Employee benefits. . . . .	23,000
Transportation and communication. . . . .	5,000
Services. . . . .	1,125,000
	<u>1,283,300</u>

## Total for Ministry Administration Program

6,248,000

XVII.—MINISTRY OF THE SOLICITOR GENERAL — Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
1702		PUBLIC SAFETY PROGRAM			
1	296,300	Program Management. . . . .	233,000	795,845	345,700
2	4,259,400	Centre of Forensic Sciences. . . . .	3,492,500	3,420,997	3,237,400
3	10,397,300	Fire Safety Services. . . . .	7,246,500	7,155,371	6,604,100
4	7,096,400	Coroners' Investigations and Inquests. . . . .	6,367,800	5,950,367	5,936,000
5	576,600	Forensic Pathology. . . . .	524,600	460,467	490,800
	22,626,000	Total for Public Safety. . . . .	17,864,400	17,783,047	16,614,000
	N/A	Less: Special Warrant. . . . .	4,345,000	N/A	N/A
	<u>22,626,000</u>	Amount to be Voted. . . . .	<u>13,519,400</u>	<u>17,783,047</u>	<u>16,614,000</u>

Program description:

To eliminate or minimize the cause and effects of hazards to persons and property.

— NOTES —

## XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Management (1702-1)

\$

Salaries and wages. ....	79,300	
Employee benefits. ....	14,000	
Transportation and communication. ....	28,000	
Services. ....	55,000	
Supplies and equipment. ....	1,000	
Transfer payments		\$
Grant to Ontario Society for the Prevention of Cruelty to Animals. ....	85,000	
Grant to Canadian Red Cross Society. ....	33,000	
Grants for Emergency Operations. ....	1,000	119,000
		<u>296,300</u>

## Centre of Forensic Sciences (1702-2)

Salaries and wages. ....	2,793,300	
Employee benefits. ....	466,100	
Transportation and communication. ....	315,400	
Services. ....	47,300	
Supplies and equipment. ....	637,300	
		<u>4,259,400</u>

## Fire Safety Services (1702-3)

Salaries and wages. ....	6,298,300	
Employee benefits. ....	998,400	
Transportation and communication. ....	1,121,700	
Services. ....	749,900	
Supplies and equipment. ....	969,000	
Transfer payments		\$
Fire Prevention Association. ....	10,000	
Grants for Extrication Program ...	250,000	260,000
		<u>10,397,300</u>

## Coroners' Investigations and Inquests (1702-4)

Salaries and wages. ....	1,283,200	
Employee benefits. ....	213,200	
Transportation and communication. ....	127,500	
Services. ....	5,386,500	
Supplies and equipment. ....	86,000	
		<u>7,096,400</u>

## Forensic Pathology (1702-5)

Salaries and wages. ....	349,400	
Employee benefits. ....	41,900	
Transportation and communication. ....	25,700	
Services. ....	60,900	
Supplies and equipment. ....	98,700	
		<u>576,600</u>

Total for Public Safety Program	<u><u>22,626,000</u></u>
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## XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1982-83		PROGRAM AND ACTIVITIES	1981-82		1980-81	
	Estimates			Estimates	Actual	Estimates	
	\$			\$	\$	\$	
1703		POLICING SERVICES PROGRAM					
1	4,731,300	Ontario Police Commission. . . . .		5,707,200	3,742,107	3,831,000	
2	5,091,300	Ontario Police College. . . . .		4,191,000	4,121,845	4,040,500	
3	97,400	Ontario Police Arbitration Commission. . . . .		84,800	71,948	59,600	
S	1,000	Hearings under the Police Act. . . . .		1,000	1,256	1,000	
S	—	Deposit and Trust Accounts, the Financial Administration Act. . . . .		—	12,295	—	
	9,921,000	Total for Policing Services. . . . .		9,984,000	7,949,451	7,932,100	
	N/A	Less: Special Warrant. . . . .		2,280,000	N/A	N/A	
	1,000	Less: Statutory Appropriations. . . . .		1,000	13,551	1,000	
	9,920,000	Amount to be Voted. . . . .		7,703,000	7,935,900	7,931,100	

**Program description:**

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

—NOTES—

## XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Ontario Police Commission (1703-1)	\$	
Salaries and wages. ....	2,007,900	
Employee benefits. ....	316,400	
Transportation and communication. ....	226,000	
Services. ....	1,745,500	
Supplies and equipment. ....	223,500	
Transfer payments	\$	
Regional and Municipal Police		
Forces. ....	200,000	
Association of Municipal Police		
Governing Authorities. ....	2,000	
Canadian Association of Chiefs of		
Police. ....	8,000	
Ontario Association of Chiefs of		
Police. ....	2,000	212,000
		<u>4,731,300</u>
Statutory Appropriation (1703-S)		
Hearings under the Police Act. ....	1,000	
		<u>4,732,300</u>
Ontario Police College (1703-2)		
Salaries and wages. ....	1,969,600	
Employee benefits. ....	333,700	
Transportation and communication. ....	278,900	
Services. ....	1,079,400	
Supplies and equipment. ....	1,429,700	
		<u>5,091,300</u>
Ontario Police Arbitration Commission (1703-3)		
Salaries and wages. ....	23,300	
Employee benefits. ....	4,100	
Transportation and communication. ....	10,000	
Services. ....	55,000	
Supplies and equipment. ....	5,000	
		<u>97,400</u>
Total for Policing Services Program		<u><u>9,921,000</u></u>



## XVII.—MINISTRY OF THE SOLICITOR GENERAL — Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>1704</b>		<b>MANAGEMENT AND SUPPORT SERVICES PROGRAM</b>			
1	1,099,500	Office of the Commissioner. ....	897,900	782,017	757,600
2	694,800	Staff Inspection. ....	591,600	591,120	592,600
3	1,694,200	Properties. ....	1,251,500	1,136,760	865,600
4	4,362,500	Staff Development. ....	3,210,500	2,115,646	2,525,200
5	1,962,000	Planning and Research. ....	1,772,300	1,635,129	1,649,400
6	22,017,200	Transport. ....	16,334,600	17,086,621	16,434,100
7	13,336,800	Communications. ....	14,269,100	2,832,843	3,894,600
8	3,300,000	Quartermaster Stores. ....	4,103,300	2,567,055	2,527,300
9	2,035,000	Records. ....	1,775,200	1,779,741	1,747,200
S	1,000	Payments under the Police Act. ....	1,000	—	1,000
	50,503,000	Total for Management and Support Services..	44,207,000	30,526,932	30,994,600
	N/A	Less: Special Warrant. ....	14,236,000	N/A	N/A
	1,000	Less: Statutory Appropriations. ....	1,000	—	1,000
	50,502,000	Amount to be Voted. ....	29,970,000	30,526,932	30,993,600

**Program description:**

To provide leadership, direction, control and operational support services for the operations of the Force.

—NOTES—

## XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

## ONTARIO PROVINCIAL POLICE

## — NOTES —

MANAGEMENT AND SUPPORT SERVICES  
PROGRAM

## STANDARD ACCOUNTS CLASSIFICATION

## Office of the Commissioner (1704-1)

\$

Salaries and wages. ....	842,600
Employee benefits. ....	143,900
Transportation and communication. ....	63,000
Services. ....	22,000
Supplies and equipment. ....	28,000
	<u>1,099,500</u>

## Statutory Appropriation (1704-S)

Payments under the Police Act. ....	1,000
	<u>1,100,500</u>

## Staff Inspection (1704-2)

Salaries and wages. ....	560,000
Employee benefits. ....	96,800
Transportation and communication. ....	37,400
Services. ....	600
	<u>694,800</u>

## Properties (1704-3)

Salaries and wages. ....	711,000
Employee benefits. ....	123,200
Transportation and communication. ....	405,600
Services. ....	125,000
Supplies and equipment. ....	329,400
	<u>1,694,200</u>

## Staff Development (1704-4)

Salaries and wages. ....	2,022,300
Employee benefits. ....	340,200
Transportation and communication. ....	842,500
Services. ....	721,900
Supplies and equipment. ....	435,600
	<u>4,362,500</u>

## Planning and Research (1704-5)

Salaries and wages. ....	1,205,800
Employee benefits. ....	206,200
Transportation and communication. ....	20,900
Services. ....	408,000
Supplies and equipment. ....	121,100
	<u>1,962,000</u>

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

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— NOTES —

## XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

## ONTARIO PROVINCIAL POLICE—Continued

—

NOTES—

MANAGEMENT AND SUPPORT  
SERVICES PROGRAM—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## Transport (1704-6)

\$

Salaries and wages. . . . .	1,960,000
Employee benefits. . . . .	326,200
Transportation and communication. . . . .	19,400
Services. . . . .	4,250,200
Supplies and equipment. . . . .	15,461,400
	<u>22,017,200</u>

## Communications (1704-7)

Salaries and wages. . . . .	1,136,600
Employee benefits. . . . .	179,200
Transportation and communication. . . . .	467,200
Services. . . . .	1,102,500
Supplies and equipment. . . . .	10,451,300
	<u>13,336,800</u>

## Quartermaster Stores (1704-8)

Salaries and wages. . . . .	450,300
Employee benefits. . . . .	74,700
Transportation and communication. . . . .	40,800
Services. . . . .	18,000
Supplies and equipment. . . . .	2,716,200
	<u>3,300,000</u>

## Records (1704-9)

Salaries and wages. . . . .	1,355,700
Employee benefits. . . . .	231,300
Transportation and communication. . . . .	70,000
Services. . . . .	197,700
Supplies and equipment. . . . .	180,300
	<u>2,035,000</u>

Total for Management and  
Support Services Program 50,503,000

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1982-83	PROGRAM AND ACTIVITIES	1981-82	1980-81	
	Estimates		Estimates	Actual	Estimates
	\$	ONTARIO PROVINCIAL POLICE—Continued	\$	\$	\$
1705		OPERATIONS PROGRAM			
1	15,530,500	Special Services. . . . .	11,777,400	11,227,947	9,851,900
2	173,858,200	Law Enforcement. . . . .	134,859,100	134,708,437	120,097,100
3	3,142,300	Ontario Government Protective Service. . . . .	2,527,900	2,401,659	2,271,600
4	1,381,700	Registration. . . . .	1,160,400	1,097,375	1,080,200
5	335,300	Ontario Provincial Police Auxiliary. . . . .	334,900	218,877	221,700
6	1,051,000	Community Services. . . . .	759,000	795,654	727,000
	195,299,000	Total for Operations. . . . .	151,418,700	150,449,949	134,249,500
	N/A	Less: Special Warrant. . . . .	43,467,000	N/A	N/A
	195,299,000	Amount to be Voted. . . . .	107,951,700	150,449,949	134,249,500

Program description:

To protect life and property, maintain law, order and security; and to minimize deaths, injuries and property damage on the highways of Ontario through enforcement, crime prevention and education.

— NOTES —

## XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

## ONTARIO PROVINCIAL POLICE—Continued

## — NOTES —

## OPERATIONS PROGRAM

## STANDARD ACCOUNTS CLASSIFICATION

## Special Services (1705-1)

\$

Salaries and wages. ....	11,010,600
Employee benefits. ....	1,595,900
Transportation and communication. ....	1,333,000
Services. ....	1,116,500
Supplies and equipment. ....	474,500
	<u>15,530,500</u>

## Law Enforcement (1705-2)

Salaries and wages. ....	139,079,900
Employee benefits. ....	22,546,300
Transportation and communication. ....	4,768,100
Services. ....	5,369,900
Supplies and equipment. ....	2,094,000
	<u>173,858,200</u>

## Ontario Government Protective Service (1705-3)

Salaries and wages. ....	2,609,500
Employee benefits. ....	440,800
Services. ....	500
Supplies and equipment. ....	91,500
	<u>3,142,300</u>

## Registration (1705-4)

Salaries and wages. ....	1,095,000
Employee benefits. ....	178,700
Transportation and communication. ....	37,900
Services. ....	42,100
Supplies and equipment. ....	28,000
	<u>1,381,700</u>

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

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—NOTES—

## XVII.—MINISTRY OF THE SOLICITOR GENERAL—Concluded

## ONTARIO PROVINCIAL POLICE—Continued

## OPERATIONS PROGRAM—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Ontario Provincial Police Auxiliary (1705-5)

\$

Salaries and wages. ....	191,000
Employee benefits. ....	30,300
Transportation and communication. ....	84,000
Services. ....	23,600
Supplies and equipment. ....	6,400
	<u>335,300</u>

## Community Services (1705-6)

Salaries and wages. ....	651,100
Employee benefits. ....	107,900
Transportation and communication. ....	32,900
Services. ....	66,500
Supplies and equipment. ....	192,600
	<u>1,051,000</u>

Total for Operations Program 195,299,000Total for Ontario Provincial Police 245,802,000**MINISTRY TOTAL** 284,597,000





**EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION**

NOTE: Budgetary Expenditure is forecast for the fiscal year 1982-83 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

**Salaries and Wages**

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

**Employee Benefits**

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

**Transportation and Communication**

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

**Services**

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

**Supplies and Equipment**

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

**Acquisition/Construction of Physical Assets**

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

**Transfer Payments**

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

**Other Transactions**

Includes special transactions, such as Ontario Development Corporation — Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

**Note on Statutory Appropriations and Disbursements and Charges**

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table J3 on Page J88-J89 to indicate the nature of the statutory transaction.

**Note on Cost-Recovery Activities**

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

**Note on Special Warrants**

Two Special Warrants were issued on April 1, 1981 to authorize payments for the purpose of general and necessary government expenditures for the first part of the 1981-82 fiscal year, since the Legislature was not in session. The amounts provided by the Special Warrants have been deducted from the total expenditure to determine the amount to be voted for each program.

TABLE J3—ESTIMATED BUDGETARY EXPENDITURE (JUSTICE POLICY

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication
		\$	\$	\$
XIII	Justice Policy. . . . .	480,100	82,200	59,200
XIV	Attorney General. . . . .	110,822,600	16,846,100	8,164,200
XV	Consumer and Commercial Relations. . . . .	49,201,700	8,521,000	4,553,600
XVI	Correctional Services. . . . .	118,612,900	19,127,900	4,471,500
XVII	Solicitor General. . . . .	183,198,500	29,492,400	10,623,200
		462,315,800	74,069,600	27,871,700

\*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page J87

## FIELD) FOR 1982-83 BY STANDARD ACCOUNTS CLASSIFICATION\*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries	Total Budgetary Expenditure
\$	\$	\$	\$	\$	\$	\$
116,800	119,800	—	—	—	—	858,100
41,221,600	8,313,500	—	42,808,200	—	9,249,200	218,927,000
11,148,700	3,218,600	—	18,286,900	—	3,204,700	91,725,800
24,541,700	18,810,000	—	800,600	—	1,685,000	184,679,600
24,487,200	36,201,700	—	591,000	3,000	—	284,597,000
101,516,000	66,663,600	—	62,486,700	3,000	14,138,900	780,787,500



## VOLUME 2—JUSTICE POLICY FIELD

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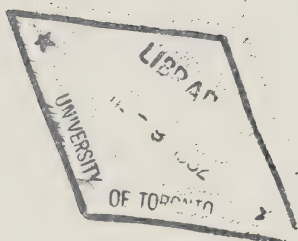


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Government  
of Ontario



# expenditure estimates 1982-83



volume 3

resources development policy field



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TABLE R1 — SUMMARY — RESOURCES DEVELOPMENT POLICY FIELD

Expenditure Estimates of the Province of Ontario  
for the Fiscal Year ending March 31, 1983

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
XVIII	Resources Development Policy. . . . .	3,491,200	423,300	3,514,500	400,000
XIX	Agriculture and Food. . . . .	236,016,700	47,881,500	251,848,200	32,050,000
XX	Energy. . . . .	128,735,300	30,500	66,525,800	62,240,000
XXI	Environment. . . . .	346,061,900	355,500	246,092,400	100,325,000
XXII	Industry and Trade. . . . .	68,884,500	33,030,500	68,915,000	33,000,000
XXIII	Labour. . . . .	63,809,800	2,621,200	64,931,000	1,500,000
XXIV	Municipal Affairs and Housing. . . . .	1,017,976,000	562,500	999,020,300	19,518,200
XXV	Natural Resources. . . . .	357,232,000	3,324,500	357,262,500	3,294,000
XXVI	Tourism and Recreation. . . . .	88,643,200	23,300	88,666,500	—
XXVII	Transportation and Communications. . . . .	1,413,868,500	30,500	1,413,899,000	—
	TOTAL. . . . .	3,724,719,100	88,283,300	3,560,675,200	252,327,200



**TABLE R2 — COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE  
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE  
RESOURCES DEVELOPMENT POLICY FIELD**

No.	MINISTRIES	1982-83 Estimates	1981-82 Estimates	1980-81	
				Actual	Estimates
		\$	\$	\$	\$
XVIII	Resources Development Policy. ....	3,914,500	2,968,300	2,457,362	2,840,656
XIX	Agriculture and Food. ....	283,898,200	259,077,500	209,751,634	214,504,516
XX	Energy. ....	128,765,800	43,821,000	25,769,244	30,733,116
XXI	Environment. ....	346,417,400	328,095,600	308,218,171	311,024,056
XXII	Industry and Trade. ....	101,915,000	99,759,500	90,765,467	90,210,116
XXIII	Labour. ....	66,431,000	57,376,000	52,976,624	51,269,056
XXIV	Municipal Affairs and Housing. ....	1,018,538,500	981,769,200	739,390,000	765,077,816
XXV	Natural Resources. ....	360,556,500	318,710,000	341,587,948	307,470,916
XXVI	Tourism and Recreation. ....	88,666,500	70,695,100	73,640,152	72,622,600
XXVII	Transportation and Communications. .	1,413,899,000	1,273,145,000	1,213,345,823	1,199,016,116
	TOTAL. ....	3,813,002,400	3,435,417,200	3,057,902,425	3,044,768,964





## XVIII.—RESOURCES DEVELOPMENT POLICY

## SUMMARY

1982-83 Estimates	PROGRAMS	1981-82 Estimates	1980-81 Actual	1980-81 Estimates
\$		\$	\$	\$
3,914,500	Resources Development Policy	2,968,300	2,457,362	2,840,656
3,914,500	<b>Total for Resources Development Policy</b>	2,968,300	2,457,362	2,840,656
N/A	<b>Less: Special Warrant</b>	707,000	N/A	N/A
423,300	<b>Less: Statutory Appropriations</b>	21,000	21,000	19,656
3,491,200	<b>&lt; TOTAL TO BE VOTED</b>	2,240,300	2,436,362	2,821,000
ACCOUNTING CLASSIFICATION				
3,514,500	Total Budgetary Expenditure	2,968,300	2,457,362	2,840,656
400,000	Total Charges	—	—	—
3,914,500		2,968,300	2,457,362	2,840,656

## XVIII.—RESOURCES DEVELOPMENT POLICY—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>1801</b>		<b>RESOURCES DEVELOPMENT POLICY PROGRAM</b>			
1	1,682,400	Resources Development Secretariat. . . . .	1,203,500	920,152	1,143,700
2	1,808,800	Niagara Escarpment Commission. . . . .	1,743,800	1,468,747	1,655,800
	—	Royal Commission on Electric Power Planning	—	47,463	21,500
S	23,300	Minister's Salary, the Executive Council Act . .	21,000	21,000	19,656
S	400,000	Payments from Provincial Lottery Fund, the Financial Administration Act. . . .	—	—	—
	3,914,500	Total for Resources Development Policy. . . .	2,968,300	2,457,362	2,840,656
	N/A	<b>Less: Special Warrant. . . . .</b>	707,000	N/A	N/A
	423,300	<b>Less: Statutory Appropriations. . . . .</b>	21,000	21,000	19,656
	3,491,200	<b>Amount to be Voted. . . . .</b>	2,240,300	2,436,362	2,821,000

**Program description:**

This Cabinet Committee, chaired by the Provincial Secretary for Resources Development, is responsible for the development and co-ordination of policy recommendations within the Resources Development field. The Niagara Escarpment Commission reports to the government through the Provincial Secretary. The Provincial Secretary also has corporate responsibility for Native Affairs activities and facilitating communications with native groups and others.

— NOTES —

## XVIII.—RESOURCES DEVELOPMENT POLICY—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Resources Development Secretariat (1801-1)	\$
Salaries and wages. ....	910,200
Employee benefits. ....	145,100
Transportation and communication. ....	88,500
Services. ....	152,700
Supplies and equipment. ....	74,500
Transfer payments	
Indian Commission of Ontario. ....	311,400
	<u>1,682,400</u>
Minister's Salary. ....	23,300
<i>Charges</i>	
Payments from Provincial Lottery Fund. ....	400,000
	<u>2,105,700</u>
 Niagara Escarpment Commission (1801-2)	
Salaries and wages. ....	1,104,200
Employee benefits. ....	68,100
Transportation and communication. ....	308,200
Services. ....	296,700
Supplies and equipment. ....	31,600
	<u>1,808,800</u>
 Total for Resources Development Policy Program	<u>3,914,500</u>
 <b>TOTAL FOR RESOURCES DEVELOPMENT POLICY</b>	<u><u>3,914,500</u></u>

— NOTES —



## XIX.—MINISTRY OF AGRICULTURE AND FOOD

## SUMMARY

1982-83 Estimates	PROGRAMS	1981-82 Estimates	1980-81 Actual	1980-81 Estimates
\$		\$	\$	\$
12,378,700	Ministry Administration	10,204,100	9,523,600	8,967,216
196,540,100	Agricultural Marketing and Industry Development	184,362,600	140,757,800	149,784,000
74,979,400	Agricultural Technology and Field Services	64,510,800	59,470,234	55,753,300
283,898,200	<b>Ministry Total</b>	259,077,500	209,751,634	214,504,516
N/A	<b>Less: Special Warrant</b>	30,961,000	N/A	N/A
47,881,500	<b>Less: Statutory Appropriations</b>	40,727,500	41,064,048	39,281,116
236,016,700	<b>&lt; TOTAL TO BE VOTED</b>	187,389,000	168,687,586	175,223,400

## ACCOUNTING CLASSIFICATION

251,848,200	Total Budgetary Expenditure	232,377,500	179,590,130	188,248,516
30,200,000	Total Disbursements	25,000,000	28,870,800	25,000,000
1,850,000	Total Charges	1,700,000	1,290,704	1,256,000
283,898,200		259,077,500	209,751,634	214,504,516

## RECONCILIATION STATEMENT

DETAILS	1981-82 Estimates	1980-81	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1981-82 Estimates	217,077,500		
1.2 1980-81 Public Accounts		209,751,634	
1.3 1980-81 Estimates			208,573,016
2. Supplementary Estimates:			
2.1 1980-81 Supplementary Estimates as approved in the Supply Act, 1980 dated December 12, 1980			6,900,000
2.2 1981-82 Supplementary Estimates as approved in the Supply Act, 1981 dated December 18, 1981	37,000,000		
3. Government Reorganization:			
3.1 Transfer of functions to other Ministries			968,500
4. Special Warrant:			
4.1 Order in Council 214/82 dated January 28, 1982	5,000,000		
	259,077,500	209,751,634	214,504,516

## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>1901</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	2,683,500	Main Office. ....	2,262,800	2,087,600	1,837,200
2	2,261,400	Financial and Office Services. ....	1,984,100	1,887,700	1,861,600
3	579,400	Personnel Services. ....	527,200	546,200	472,700
4	2,795,300	Information Services. ....	2,350,800	2,193,000	1,850,100
5	2,603,200	Policies and Priorities. ....	1,845,200	1,609,700	1,788,400
6	323,900	Legal Services. ....	289,800	286,400	263,400
7	262,000	Audit Services. ....	249,800	208,500	181,100
8	839,500	Experience '82. ....	666,900	677,000	687,600
S	23,300	Minister's Salary, the Executive Council Act. ....	21,000	21,000	19,656
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	6,500	6,500	5,460
	12,378,700	Total for Ministry Administration. ....	10,204,100	9,523,600	8,967,216
	N/A	<b>Less: Special Warrant. ....</b>	1,900,000	N/A	N/A
	30,500	<b>Less: Statutory Appropriations. ....</b>	27,500	27,500	25,516
	12,348,200	<b>Amount to be Voted. ....</b>	8,276,600	9,496,100	8,941,700

**Program description:**

This program consists of a number of activities supplying administration and support services for the operating programs.

— NOTES —

## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (1901-1)

\$

Salaries and wages.....	895,100	
Employee benefits.....	385,000	
Transportation and communication.....	373,200	
Services.....	723,044	
Supplies and equipment.....	62,200	
Transfer payments	\$	
Grants to Municipalities in lieu of taxes.....	75,000	
Canadian Council on 4H Clubs. . .	8,172	
Canadian Horticultural Council. . .	9,034	
Canadian Western Agribition. . . .	1,000	
Central Ontario Cheesemakers' Association.....	500	
College "Royals".....	1,000	
Entomological Society.....	500	
International Plowing Match. . . .	1,500	
Junior Farmers' Association of Ontario.....	5,000	
Ontario Association of Agricultural Societies.....	500	
Ontario Beef Cattle Performance Association.....	1,500	
Ontario Council of Rabbit Clubs.....	500	
Ontario Fur Breeders' Association Inc.....	5,000	
Ontario Horticultural Association.	500	
Ontario Sheep Association. . . . .	500	
Ontario Soil and Crop Improvement Association.....	10,000	
Ontario Swine Breeders' Association.....	500	
Ottawa Winter Fair.....	20,000	
Prince of Wales Prize.....	250	
Royal Agricultural Winter Fair. . .	100,000	
South Western Ontario Livestock Producers' Association.....	500	
Union Culturelle des Franco-Ontariennes.....	3,500	244,956
		<u>2,683,500</u>
Minister's Salary.....	23,300	
Parliamentary Assistant's Salary.....	7,200	
		<u>2,714,000</u>

## Financial and Office Services (1901-2)

Salaries and wages.....	1,107,600
Employee benefits.....	168,700
Transportation and communication.....	371,800
Services.....	519,800
Supplies and equipment.....	93,500
	<u>2,261,400</u>



XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

— NOTES —

## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

—NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Personnel Services (1901-3)

\$

Salaries and wages. ....	331,700
Employee benefits. ....	54,100
Transportation and communication. ....	21,200
Services. ....	149,200
Supplies and equipment. ....	23,200
	<u>579,400</u>

## Information Services (1901-4)

Salaries and wages. ....	1,236,100
Employee benefits. ....	176,500
Transportation and communication. ....	101,100
Services. ....	311,300
Supplies and equipment. ....	970,300
	<u>2,795,300</u>

## Policies and Priorities (1901-5)

Salaries and wages. ....	1,212,100
Employee benefits. ....	194,400
Transportation and communication. ....	53,700
Services. ....	1,088,500
Supplies and equipment. ....	54,500
	<u>2,603,200</u>

## Legal Services (1901-6)

Transportation and communication. ....	5,800
Services. ....	314,000
Supplies and equipment. ....	4,100
	<u>323,900</u>

## Audit Services (1901-7)

Salaries and wages. ....	197,600
Employee benefits. ....	31,900
Transportation and communication. ....	13,100
Services. ....	13,000
Supplies and equipment. ....	6,400
	<u>262,000</u>

## Experience '82 (1901-8)

Salaries and wages. ....	680,500
Employee benefits. ....	30,600
Supplies and equipment. ....	128,400
	<u>839,500</u>

Total for Ministry Administration Program 12,378,700

## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>1902</b>		<b>AGRICULTURAL MARKETING AND INDUSTRY DEVELOPMENT PROGRAM</b>			
1	5,909,500	Marketing. . . . .	4,740,500	4,459,800	4,251,700
2	11,518,600	Quality Standards. . . . .	10,793,800	10,800,800	9,984,800
3	20,983,200	Land Preservation and Improvement. . . . .	18,979,200	11,330,700	18,469,400
4	112,127,800	Financial Assistance to Agriculture. . . . .	110,849,100	74,420,656	79,078,100
S	1,000	Payment of Guarantees, the Financial Administration Act. . . . .	—	177,396	—
S	16,000,000	Subsidy payments to The Ontario Crop Insurance Fund, the Crop Insurance Act. . .	14,000,000	13,397,648	13,000,000
S	30,000,000	Tile Drainage Debentures, the Tile Drainage Act. . . . .	25,000,000	26,170,800	25,000,000
	196,540,100	Total for Agricultural Marketing and Industry Development. . . . .	184,362,600	140,757,800	149,784,000
	N/A	<b>Less: Special Warrant. . . . .</b>	21,075,000	N/A	N/A
	46,001,000	<b>Less: Statutory Appropriations. . . . .</b>	39,000,000	39,745,844	38,000,000
	150,539,100	<b>Amount to be Voted. . . . .</b>	124,287,600	101,011,956	111,784,000

**Program description:**

This program provides a means of maximizing the financial returns of agriculture in Ontario by enabling legislation for the collective marketing of farm products with acceptable quality standards; increased domestic and export marketing; financial assistance including crop insurance and farm income stabilization and encouraging the improvement of agricultural land.

— NOTES —

## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## Marketing (1902-1)

\$

Salaries and wages. ....	1,118,000
Employee benefits. ....	174,200
Transportation and communication. ....	574,500
Services. ....	3,218,700
Supplies and equipment. ....	248,100
Transfer payments. ....	576,000
	<u>5,909,500</u>

## Quality Standards (1902-2)

Salaries and wages. ....	7,370,700
Employee benefits. ....	1,111,000
Transportation and communication. ....	789,600
Services. ....	1,706,200
Supplies and equipment. ....	541,100
	<u>11,518,600</u>

## Land Preservation and Improvement (1902-3)

Salaries and wages. ....	830,200
Employee benefits. ....	118,800
Transportation and communication. ....	97,000
Services. ....	242,700
Supplies and equipment. ....	44,500
Acquisition/Construction of physical assets. ....	200,000
Transfer payments. ....	11,550,000
Other transactions. ....	7,700,000

*Disbursements*

Tile Drainage Loans in Unorganized Territories ..	200,000
	<u>20,983,200</u>

## Statutory Appropriations (1902-S)

*Disbursements*

Tile Drainage Debentures. ....	30,000,000
	<u>50,983,200</u>

*Foodland*

\$

Salaries and wages. ....	830,200
Employee benefits. ....	118,800
Transportation and communication. ....	97,000
Services. ....	242,700
Supplies and equipment. ....	44,500
	<u>1,333,200</u>

## — NOTES —

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

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— NOTES —

## XIX. — MINISTRY OF AGRICULTURE AND FOOD — Continued

AGRICULTURAL MARKETING AND INDUSTRY  
DEVELOPMENT PROGRAM—Continued

— NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

Land Preservation  
and Improvement (1902-3)—Continued

<i>Drainage</i>	\$	\$	\$
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## Transfer payments

## Municipal Outlet

Drainage. . . . . 7,500,000

## Municipal Outlet

## Drainage in Eastern

Ontario. . . . . 2,000,000

## Tile Drainage Grants—

## Northern Ontario

## Rural Development

Agreement. . . . . 550,000 10,050,000

## Other transactions

## Interest Subsidy re Tile Drainage

Debentures and Loans. . . . . 7,500,000

*Disbursements*

## Tile Drainage Loans in

Unorganized Territories. . . . . 200,000

17,750,000

## Statutory Appropriation (1902-S)

*Disbursements*

Tile Drainage Debentures. . . . . 30,000,000 47,750,000

*Regional Projects*Acquisition/Construction of physical  
assets. . . . . 200,000

## Transfer payments

\$

## Eastern Ontario

## Rural Development

Projects. . . . . 750,000

## Northern Ontario

## Rural Development

Projects. . . . . 750,000

## Northern Ontario

## Agricultural

Projects. . . . . 600,000 2,100,000

## Other transactions

## Municipal Taxes on A.R.D.A.

owned property. . . . . 200,000

2,500,000

## Less: Recoveries from other

Ministries. . . . . 600,000 1,900,000

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

— NOTES —

## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL MARKETING AND INDUSTRY  
DEVELOPMENT PROGRAM—Continued

— NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

## Financial Assistance to Agriculture (1902-4)

\$

Salaries and wages. ....	867,600	
Employee benefits. ....	122,800	
Transportation and communication. ....	253,800	
Services. ....	2,005,600	
Supplies and equipment. ....	183,000	
Transfer payments. ....	108,695,000	
	<u>112,127,800</u>	

## Statutory Appropriations (1902-5)

Subsidy payments to The Ontario Crop Insurance Fund. ....	16,000,000	
Payments re Guaranteed Bank Loans. ....	1,000	
	<u>128,128,800</u>	

*Administration*

\$

Salaries and wages. ....	796,100	
Employee benefits. ....	119,300	
Transportation and communication .	209,800	
Services. ....	1,637,600	
Supplies and equipment. ....	171,000	
Transfer payments		
Ontario Farm Income Stabilization Fund. ....	5,000,000	

## Statutory Appropriation (1902-S)

Subsidy payments to The Ontario Crop Insurance Fund. ....	<u>16,000,000</u>	<u>23,933,800</u>
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*Ontario Farm Adjustment  
Assistance Program*

Salaries and wages. ....	71,500	
Employee benefits. ....	3,500	
Transportation and communication .	44,000	
Services. ....	368,000	
Supplies and equipment. ....	12,000	
Transfer payments		
Interest Subsidy. ....	39,500,000	

## Statutory Appropriation (1902-S)

Payments re Guaranteed Bank Loans. ....	<u>1,000</u>	<u>40,000,000</u>
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XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

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— NOTES —

## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL MARKETING AND INDUSTRY  
DEVELOPMENT PROGRAM—Continued

## STANDARD ACCOUNTS CLASSIFICATION

Financial Assistance to Agriculture (1902-4)  
—Continued

## — NOTES —

*Other Assistance Programs*

\$

\$

## Transfer payments

Farm Tax Reduction Program. . .	55,000,000	
Grants for Farm Development. . .	5,500,000	
Grants re Bank Loans to Farmers .	400,000	
Housing for Seasonal Workers. . .	800,000	
The Ontario Junior Farmer Establishment Loan Corporation		
Deficit. . . . .	800,000	
Wolf, Bear and Hunter Damage Compensation. . . . .	215,000	
Rabies Indemnities. . . . .	300,000	
Grants and Subsidies re		
Livestock. . . . .	180,000	
Asparagus Incentive Program. . .	350,000	
Cream Assistance Program. . . . .	350,000	
Tender Fruit Tree Planting Program. . . . .	300,000	64,195,000
Total for Agricultural Marketing and Industry Development Program		<u>196,540,100</u>

## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	Actual	1980-81 Estimates
	\$		\$	\$	\$
<b>1903</b>		<b>AGRICULTURAL TECHNOLOGY AND FIELD SERVICES PROGRAM</b>			
1	21,200,000	Education, Research and Technical Services contracted with University of Guelph. . . . .	19,089,800	17,816,100	17,825,300
2	1,800,000	Veterinary Clinical Training. . . . .	—	—	—
3	13,929,100	Education. . . . .	12,110,400	10,654,294	10,621,400
4	12,588,500	Research. . . . .	9,131,200	8,764,902	10,470,400
5	23,611,800	Advisory Services. . . . .	22,479,400	20,944,334	15,580,200
S	1,850,000	Payments from Provincial Lottery Fund, the Financial Administration Act. . . . .	1,700,000	1,255,998	1,256,000
S	—	Ontario Agricultural Museum Trust Fund, the Financial Administration Act. . . . .	—	11,206	—
S	—	Richard Blake Palmer Horticultural Trust, the Financial Administration Act. . . . .	—	23,500	—
	74,979,400	Total for Agricultural Technology and Field Services. . . . .	64,510,800	59,470,334	55,753,300
	N/A	Less: Special Warrant. . . . .	7,986,000	N/A	N/A
	1,850,000	Less: Statutory Appropriations. . . . .	1,700,000	1,290,704	1,256,000
	73,129,400	Amount to be Voted. . . . .	54,824,800	58,179,630	54,497,300

## Program description:

This program undertakes essential research into agriculture and veterinary medicine and, by personal contact through the specialized advisory staff, provides farmers with increased technical knowledge in areas such as livestock, soils and crops, disease control, energy and financial management. The young farm population, both male and female, is reached through Junior Farmer and 4H activities. The program also provides education at the diploma level in agricultural technology and other related programs, numerous short courses and correspondence courses. Support is also given to Agricultural and Horticultural Societies and the Federated Women's Institutes of Ontario in addition to maintaining the Ontario Agricultural Museum in Milton.

— NOTES —

## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Education, Research and Technical Services  
Contracted with University of Guelph (1903-1)

\$

Services. ....	21,200,000	
	<u>21,200,000</u>	

## Veterinary Clinical Training (1903-2)

Transfer Payments		
Ontario Veterinary College. ....	1,800,000	
	<u>1,800,000</u>	

## Education (1903-3)

Salaries and wages. ....	6,726,100	
Employee benefits. ....	870,600	
Transportation and communication. ....	579,000	
Services. ....	2,405,600	
Supplies and equipment. ....	2,141,800	
Acquisition/Construction of physical assets. ....	200,000	
Transfer payments	\$	
Grants to Champion Calf Shows ..	6,000	
Assistance to Rural		
Organizations. ....	<u>1,000,000</u>	1,006,000
		<u>13,929,100</u>

## Research (1903-4)

Salaries and wages. ....	5,180,700	
Employee benefits. ....	756,800	
Transportation and communication. ....	293,200	
Services. ....	3,084,500	
Supplies and equipment. ....	2,823,300	
Acquisition/Construction of physical assets. ....	650,000	
	<u>12,788,500</u>	
Less: Recoveries from other Ministries. ....	200,000	
	<u>12,588,500</u>	

## Charges

Payments from Provincial Lottery Fund. ....	1,850,000	
	<u>14,438,500</u>	

## Energy Programs

\$

Services. ....	<u>1,000,000</u>	<u>1,000,000</u>
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Fruit and Vegetable  
Storage Research

Supplies and equipment. ....	550,000	
Acquisition/Construction of physical		
assets. ....	<u>550,000</u>	<u>1,100,000</u>

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XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

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— NOTES —

## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Concluded

AGRICULTURAL TECHNOLOGY AND FIELD  
SERVICES PROGRAM—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## Research (1903-4)—Continued

*Research and Development*

\$ \$

Salaries and wages. ....	5,180,700	
Employee benefits. ....	756,800	
Transportation and communication .	293,200	
Services. ....	2,084,500	
Supplies and equipment. ....	2,273,300	
Acquisition/Construction of physical assets. ....	100,000	
	<u>10,688,500</u>	

## Less: Recoveries from other

Ministries. ....	200,000	
	<u>10,488,500</u>	

*Charges*

## Payments from Provincial Lottery

Fund. ....	1,850,000	12,338,500
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## Advisory Services (1903-5)

Salaries and wages. ....	13,408,300	
Employee benefits. ....	2,035,700	
Transportation and communication. ....	1,735,500	
Services. ....	1,428,500	
Supplies and equipment. ....	2,313,800	
Transfer payments	\$	
Ontario Dairy Herd Improvement Corporation. ....	2,585,000	
Grants for soil and crop improvement projects. ....	105,000	2,690,000
		<u>23,611,800</u>

## Total for Agricultural Technology and Field

Services Program. ....	74,979,400	
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**MINISTRY TOTAL** 283,898,200

— NOTES —



## XX.—MINISTRY OF ENERGY

## SUMMARY

1982-83 Estimates	PROGRAMS	1981-82 Estimates	1980-81 Actual	1980-81 Estimates
\$		\$	\$	\$
6,132,400	Ministry Administration	3,682,000	2,037,343	3,081,116
3,218,000	Conventional Energy	2,673,000	2,068,182	2,786,000
25,985,900	Alternative and Renewable Energy	12,153,000	4,363,774	6,554,000
28,862,800	Energy Conservation	23,603,000	15,856,040	16,847,000
2,326,700	Regulatory Affairs	1,710,000	1,443,905	1,465,000
62,240,000	Energy Supply	—	New Activity	—
128,765,800	<b>Ministry Total</b>	43,821,000	25,769,244	30,733,116
N/A	<b>Less: Special Warrant</b>	26,478,000	N/A	N/A
30,500	<b>Less: Statutory Appropriations</b>	27,500	27,500	25,116
128,735,300	<b>&lt; TOTAL TO BE VOTED</b>	17,315,500	25,741,744	30,708,000
ACCOUNTING CLASSIFICATION				
66,525,800	Total Budgetary Expenditures	43,821,000	25,769,244	30,733,116
62,240,000	Total Disbursements	—	—	—
128,765,800		43,821,000	25,769,244	30,733,116



## XX.—MINISTRY OF ENERGY—Continued

<u>VOTE and Item</u>	<u>1982-83 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1981-82 Estimates</u>	<u>1980-81 Actual</u>	<u>1980-81 Estimates</u>
	\$		\$	\$	\$
<b>2001</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	671,100	Main Office.....	619,200	1,043,568	635,000
2	1,805,100	Administrative Services.....	1,426,700	825,507	1,011,800
3	124,900	Experience '82.....	143,700	140,768	148,200
4	2,172,000	Information Services.....	1,464,900	—	1,261,000
5	1,104,300	Analysis and Planning.....	—	New Activity	—
6	224,500	Legal Services.....	—	New Activity	—
S	23,300	Minister's Salary, the Executive Council Act.....	21,000	21,000	19,656
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act.....	6,500	6,500	5,460
	6,132,400	Total for Ministry Administration.....	3,682,000	2,037,343	3,081,116
	N/A	<b>Less: Special Warrant.....</b>	1,268,000	N/A	N/A
	30,500	<b>Less: Statutory Appropriations.....</b>	27,500	27,500	25,116
	6,101,900	<b>Amount to be voted.....</b>	2,386,500	2,009,843	3,056,000

**Program description:**

This program provides overall direction to ensure that the Ministry meets its objectives; and provides centralized common administrative and word-processing support services; consolidated information services functions, including dissemination to the public of energy information; strategic planning and analysis; legal services.

—NOTES—

## XX.—MINISTRY OF ENERGY—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Main Office (2001-1)

\$

Salaries and wages. ....	442,000
Employee benefits. ....	64,700
Transportation and communication. ....	63,000
Services. ....	89,000
Supplies and equipment. ....	12,400
	<u>671,100</u>
Minister's Salary. ....	23,300
Parliamentary Assistant's Salary. ....	7,200
	<u>701,600</u>

## Administrative Services (2001-2)

Salaries and wages. ....	1,197,400
Employee benefits. ....	197,400
Transportation and communication. ....	74,800
Services. ....	298,900
Supplies and equipment. ....	36,600
	<u>1,805,100</u>

## Experience '82 (2001-3)

Salaries and wages. ....	17,500
Employee benefits. ....	800
Transportation and communication. ....	200
Services. ....	106,100
Supplies and equipment. ....	300
	<u>124,900</u>

## Information Services (2001-4)

Salaries and wages. ....	625,400
Employee benefits. ....	89,600
Transportation and communication. ....	80,700
Services. ....	1,293,300
Supplies and equipment. ....	83,000
	<u>2,172,000</u>

## Analysis and Planning (2001-5)

Salaries and wages. ....	486,900
Employee benefits. ....	77,700
Transportation and communication. ....	28,400
Services. ....	377,000
Supplies and equipment. ....	59,300
Transfer payments	
Canadian Energy Research Institute. ....	75,000
	<u>1,104,300</u>

## Legal Services (2001-6)

Transportation and communication. ....	6,500
Services. ....	213,000
Supplies and equipment. ....	5,000
	<u>224,500</u>

Total for Ministry Administration Program	<u><u>6,132,400</u></u>
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## XX.—MINISTRY OF ENERGY—Continued

VOTE and Item	1982-83	PROGRAM AND ACTIVITIES	1981-82	1980-81	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2002		<b>CONVENTIONAL ENERGY PROGRAM</b>			
1	1,138,600	Program Development. . . . .	1,415,700	1,134,577	1,162,000
2	823,300	Fossil Hydrocarbons. . . . .	501,200	146,822	304,000
3	34,100	Uranium. . . . .	37,100	—	18,200
4	1,222,000	Electric Power. . . . .	719,000	786,783	1,301,800
	3,218,000	Total for Conventional Energy. . . . .	2,673,000	2,068,182	2,786,000
	N/A	Less: Special Warrant. . . . .	703,000	N/A	N/A
	3,218,000	Amount to be Voted. . . . .	1,970,000	2,068,182	2,786,000

## Program description:

To review energy matters on a continuing basis, particularly in relation to the supply, demand, transport and price of conventional energy resources; to support research and development and demonstration; to advise the government on matters of policy; to represent the government's policy position and protect its interests before federal and provincial regulatory authorities; and to co-ordinate the energy-related activities of the government, including policy direction to Ontario Hydro and technical support to the Ontario Energy Board.

— NOTES —

## XX.—MINISTRY OF ENERGY—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Development (2002-1)

\$

Salaries and wages. ....	922,900
Employee benefits. ....	161,800
Transportation and communication. ....	24,900
Services. ....	19,100
Supplies and equipment. ....	9,900
	<u>1,138,600</u>

## Fossil Hydrocarbons (2002-2)

Transportation and communication. ....	35,500
Services. ....	787,800
	<u>823,300</u>

## Uranium (2002-3)

Services. ....	34,100
	<u>34,100</u>

## Electric Power (2002-4)

Transportation and communication. ....	17,500
Services. ....	894,500
Transfer payments	\$
Restructured Municipal Hydro	
Utilities. ....	150,000
Fusion and Advanced Energy	
Conversion Systems. ....	50,000
Fusion Fuels and Tritium	
Technology Program. ....	60,000
Small Hydraulic Grants. ....	50,000
	<u>310,000</u>
	<u>1,222,000</u>
Total for Conventional Energy Program	<u>3,218,000</u>

## XX.—MINISTRY OF ENERGY—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>2003</b>		<b>ALTERNATIVE AND RENEWABLE ENERGY PROGRAM</b>			
1	1,525,500	Program Development. . . . .	1,058,000	511,328	771,700
2	24,460,400	Alternative and Renewable Energy Development. . . . .	11,095,000	3,852,446	5,782,300
	25,985,900	Total for Alternative and Renewable Energy .	12,153,000	4,363,774	6,554,000
	N/A	<b>Less: Special Warrant. . . . .</b>	5,029,000	N/A	N/A
	25,985,900	<b>Amount to be Voted. . . . .</b>	7,124,000	4,363,744	6,554,000

**Program description:**

To develop for Ontario, the full potential of energy supply from new alternatives to oil and indigenous renewable energy resources.

— NOTES —

## XX.—MINISTRY OF ENERGY—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Program Development (2003-1)

\$

Salaries and wages. ....	1,265,200
Employee benefits. ....	127,100
Transportation and communication. ....	56,000
Services. ....	63,000
Supplies and equipment. ....	14,200
	<u>1,525,500</u>

Alternative and Renewable Energy  
Development (2003-2)

Transportation and communication. ....	61,800
Services. ....	14,198,600
Supplies and equipment. ....	300,000
Transfer payments	\$
Solar Demonstration. ....	2,900,000
Energy from Waste Demonstration ...	3,900,000
Alternative Fuels Development. ....	1,000,000
Assistance under Canada/Ontario Agreement. ....	<u>2,100,000</u>
	<u>9,900,000</u>
	<u>24,460,400</u>
Total for Alternative and Renewable Energy Program	<u><u>25,985,900</u></u>

XX.—MINISTRY OF ENERGY—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81 Actual	1980-81 Estimates
	\$		\$	\$	\$
2004		ENERGY CONSERVATION PROGRAM			
1	1,950,100	Program Development. ....	1,628,100	1,219,300	1,048,600
2	26,912,700	Energy Conservation Projects. ....	21,974,900	14,636,740	15,798,400
	28,862,800	Total for Energy Conservation. ....	23,603,000	15,856,040	16,847,000
	N/A	Less: Special Warrant. ....	18,962,000	N/A	N/A
	28,862,800	Amount to be Voted. ....	4,641,000	15,856,040	16,847,000

Program description:

To reduce the rate of growth of demand for energy by inducing efficient and non-wasteful energy utilization.

—NOTES—

## XX.—MINISTRY OF ENERGY—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Development (2004-1)

\$

Salaries and wages. ....	1,548,700
Employee benefits. ....	189,000
Transportation and communication. ....	66,300
Services. ....	125,600
Supplies and equipment. ....	20,500
	<u>1,950,100</u>

## Energy Conservation Projects (2004-2)

Transportation and communication. ....	60,700
Services. ....	23,148,600
Supplies and equipment. ....	13,400
Transfer payments	\$
Association of Municipalities of	
Ontario. ....	90,000
Assistance under Canada/Ontario	
Agreement. ....	2,000,000
Conservation and Oil Conversion	
— Municipal Buildings. ....	1,400,000
Other Energy Conservation	
Projects. ....	200,000
	<u>3,690,000</u>
	<u>26,912,700</u>
Total for Energy Conservation Program	<u>28,862,800</u>



## XX.—MINISTRY OF ENERGY—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
2005		<b>REGULATORY AFFAIRS PROGRAM</b>			
1	1,514,400	Program Administration. ....	1,212,700	1,075,168	1,035,100
2	812,300	Natural Gas Regulation. ....	497,300	368,737	429,900
	2,326,700	Total for Regulatory Affairs. ....	1,710,000	1,443,905	1,465,000
	N/A	Less: Special Warrant. ....	516,000	N/A	N/A
	2,326,700	Amount to be Voted. ....	1,194,000	1,443,905	1,465,000

**Program description:**

To ensure that the operation of investor-owned natural gas distributors is carried on with due regard to the interests of customers and the public generally, and in particular to approve or fix just and reasonable rates.

— NOTES —

## XX.—MINISTRY OF ENERGY—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (2005-1)

\$

Salaries and wages.....	1,187,800
Employee benefits.....	216,800
Transportation and communication.....	21,200
Services.....	60,100
Supplies and equipment.....	28,500
	<u>1,514,400</u>

## Natural Gas Regulation (2005-2)

Services.....	812,300
	<u>812,300</u>
Total for Regulatory Affairs Program	<u><u>2,326,700</u></u>

## XX.—MINISTRY OF ENERGY — Continued

<u>VOTE and Item</u>	<u>1982-83 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1981-82 Estimates</u>	<u>1980-81</u>	
				<u>Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
<b>2006</b>		<b>ENERGY SUPPLY PROGRAM</b>			
1	62,240,000	Ontario Energy Corporation Administration . . .	—	New Activity	—
	62,240,000	Total for Energy Supply			

**Program description:**

To enhance the availability of energy in Ontario by investments in energy exploration, development and production throughout Canada or elsewhere. To improve the security of energy supply to Ontario through acquisition, participation, guarantee and long-term commitment of energy resources.

— NOTES —

XX.—MINISTRY OF ENERGY — Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Ontario Energy Corporation Administration (2006-1)	\$
<i>Disbursements</i>	
Investment in the Ontario Energy Corporation. . .	<u>62,240,000</u>
	<u>62,240,000</u>
Total for Energy Supply Program	<u>62,240,000</u>
<b>MINISTRY TOTAL</b>	<u><u>128,765,800</u></u>

— NOTES —



## XXI.—MINISTRY OF THE ENVIRONMENT

## SUMMARY

1982-83 Estimates	PROGRAMS	1981-82 Estimates	1980-81 Actual	1980-81 Estimates
\$		\$	\$	\$
10,562,300	Ministry Administration	8,715,600	8,924,143	7,664,056
34,004,500	Environmental Assessment and Planning	26,542,500	23,797,760	23,379,000
285,853,600	Environmental Control	283,510,500	267,988,096	269,048,500
15,997,000	Waste Management	9,327,000	7,508,172	10,932,500
346,417,400	<b>Ministry Total</b>	328,095,600	308,218,171	311,024,056
N/A	<b>Less: Special Warrant</b>	74,500,000	N/A	N/A
355,500	<b>Less: Statutory Appropriations</b>	921,000	3,203,864	1,819,656
346,061,900	<b>&lt; TOTAL TO BE VOTED</b>	252,674,600	305,014,307	309,204,400

## ACCOUNTING CLASSIFICATION

246,092,400	Total Budgetary Expenditure	201,455,000	180,794,643	183,235,056
100,000,000	Total Disbursements	125,740,600	124,240,664	125,989,000
325,000	Total Charges	900,000	3,182,864	1,800,000
346,417,400		328,095,600	308,218,171	311,024,056

## RECONCILIATION STATEMENT

DETAILS	1981-82 Estimates	1980-81	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1981-82 Estimates	328,657,600		
1.2 1980-81 Public Accounts		309,508,139	
1.3 1980-81 Estimates			312,525,056
2. Supplementary Estimates:			
2.1 1981-82 Supplementary Estimates as approved in the Supply Act, 1981, dated December 18, 1981	1,060,000		
3. Government Reorganization:			
3.1 Transfer of functions to other Ministries	1,622,000	1,289,968	1,501,000
	328,095,600	308,218,171	311,024,056

## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>2101</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	784,500	Main Office. ....	688,000	632,582	582,000
2	758,000	Capital Financing and Revenue. ....	670,000	575,600	526,000
3	1,257,000	Financial Services. ....	1,126,800	1,091,556	961,000
4	1,903,000	Supply and Office Services. ....	1,626,000	1,756,989	1,616,000
5	1,348,000	Personnel Services. ....	1,098,000	989,530	939,000
6	2,012,000	Information Services. ....	1,460,900	2,105,589	1,369,000
7	984,000	Analysis and Planning. ....	614,000	511,755	488,000
8	915,000	Legal Services. ....	823,000	673,523	579,000
9	266,000	Audit Services. ....	226,000	206,396	211,000
10	304,300	Experience '82. ....	361,900	359,623	373,400
S	23,300	Minister's Salary, the Executive Council Act.	21,000	21,000	19,656
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	—	—	—
	10,562,300	Total for Ministry Administration. ....	8,715,600	8,924,143	7,664,056
	N/A	Less: Special Warrant. ....	1,887,000	N/A	N/A
	30,500	Less: Statutory Appropriations. ....	21,000	21,000	19,656
	10,531,800	Amount to be Voted. ....	6,807,600	8,903,143	7,644,400

**Program description:**

The function of this program is to provide administrative, analytical and financial support services for the operating programs of the Ministry.

—NOTES—

## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (2101-1)

\$

Salaries and wages. ....	539,500
Employee benefits. ....	66,000
Transportation and communication. ....	71,000
Services. ....	45,000
Supplies and equipment. ....	63,000
	<hr/>
	784,500
Minister's Salary. ....	23,300
Parliamentary Assistant's Salary. ....	7,200
	<hr/>
	815,000

## Capital Financing and Revenue (2101-2)

Salaries and wages. ....	545,000
Employee benefits. ....	91,000
Transportation and communication. ....	10,000
Services. ....	95,000
Supplies and equipment. ....	17,000
	<hr/>
	758,000

## Financial Services (2101-3)

Salaries and wages. ....	899,000
Employee benefits. ....	152,700
Transportation and communication. ....	16,600
Services. ....	147,300
Supplies and equipment. ....	41,400
	<hr/>
	1,257,000

## Supply and Office Services (2101-4)

Salaries and wages. ....	1,106,000
Employee benefits. ....	192,000
Transportation and communication. ....	128,000
Services. ....	237,000
Supplies and equipment. ....	240,000
	<hr/>
	1,903,000

## Personnel Services (2101-5)

Salaries and wages. ....	885,000
Employee benefits. ....	148,000
Transportation and communication. ....	62,000
Services. ....	188,000
Supplies and equipment. ....	65,000
	<hr/>
	1,348,000



XXI.—MINISTRY OF THE ENVIRONMENT—Continued

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—NOTES—

## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

## MINISTRY ADMINISTRATION PROGRAM

— Continued

## STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

## Information Services (2101-6)

\$

Salaries and wages. ....	603,000	
Employee benefits. ....	98,100	
Transportation and communication. ....	136,000	
Services. ....	814,400	
Supplies and equipment. ....	352,000	
Transfer payments	\$	
Grant to the Ontario Federation of Anglers and Hunters. ....	7,500	
Grants for Environmental Conferences. ....	1,000	8,500
		<u>2,012,000</u>

## Analysis and Planning (2101-7)

Salaries and wages. ....	559,000	
Employee benefits. ....	96,000	
Transportation and communication. ....	20,000	
Services. ....	294,000	
Supplies and equipment. ....	15,000	
		<u>984,000</u>

## Legal Services (2101-8)

Salaries and wages. ....	26,000	
Employee benefits. ....	1,000	
Transportation and communication. ....	43,000	
Services. ....	819,000	
Supplies and equipment. ....	26,000	
		<u>915,000</u>

## Audit Services (2101-9)

Salaries and wages. ....	206,000	
Employee benefits. ....	36,000	
Transportation and communication. ....	18,000	
Services. ....	2,500	
Supplies and equipment. ....	3,500	
		<u>266,000</u>

## Experience '82 (2101-10)

Salaries and wages. ....	166,800	
Employee benefits. ....	7,500	
Transfer payments. ....	130,000	
		<u>304,300</u>

Total for Ministry Administration Program 10,562,300

## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>2102</b>		<b>ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM</b>			
1	8,620,700	Program Administration. . . . .	6,274,500	3,427,317	3,641,000
2	7,405,600	Air Resources. . . . .	5,389,000	5,671,697	5,279,000
3	7,910,700	Water Resources. . . . .	6,306,000	5,759,037	5,569,000
4	5,279,500	Pollution Control Planning. . . . .	4,223,000	4,298,510	4,138,000
5	3,154,000	Environmental Approvals and Land Use. . . . .	2,295,000	2,235,966	2,163,000
6	1,309,000	Environmental Assesment Board. . . . .	1,155,000	605,407	789,000
S	325,000	Payments from Provincial Lottery Fund for Health Related Environmental Projects, the Financial Administration Act. . . . .	900,000	1,799,826	1,800,000
	34,004,500	Total for Environmental Assessment and Planning. . . . .	26,542,500	23,797,760	23,379,000
	N/A	Less: Special Warrant. . . . .	4,851,000	N/A	N/A
	325,000	Less: Statutory Appropriations. . . . .	900,000	1,799,826	1,800,000
	33,679,500	Amount to be Voted. . . . .	20,791,500	21,997,934	21,579,000

**Program description:**

This program assesses the current and potential effects of various pollutants, develops environmental standards and abatement strategies and ensures that environmental safeguards are incorporated into land use policies. Applied research in the areas of water and waste water treatment is undertaken.

—NOTES—

## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (2102-1)

\$

Salaries and wages. ....	540,000
Employee benefits. ....	82,500
Transportation and communication. ....	42,000
Services. ....	7,925,400
Supplies and equipment. ....	17,000

## Transfer payments

\$

American Water Works Association (Ontario Section). ....	2,500
Pollution Control Association of Ontario. ....	2,500
Grant to the Conservation Council of Ontario. ....	8,800
	<u>13,800</u>
	8,620,700

## Charges

Payments from Provincial Lottery Fund for Health Related Environ- mental Projects. ....	325,000
	<u>8,945,700</u>

## Air Resources (2102-2)

Salaries and wages. ....	3,284,000
Employee benefits. ....	513,000
Transportation and communication. ....	186,000
Services. ....	2,261,600
Supplies and equipment. ....	1,161,000
	<u>7,405,600</u>

## Water Resources (2102-3)

Salaries and wages. ....	4,121,500
Employee benefits. ....	669,200
Transportation and communication. ....	248,000
Services. ....	2,316,000
Supplies and equipment. ....	556,000
	<u>7,910,700</u>

## Pollution Control Planning (2102-4)

Salaries and wages. ....	2,757,000
Employee benefits. ....	472,000
Transportation and communication. ....	224,000
Services. ....	1,282,500
Supplies and equipment. ....	244,000
Transfer payments Grants for Termite Control. ....	300,000
	<u>5,279,500</u>

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

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—NOTES—

## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

ENVIRONMENTAL ASSESSMENT AND  
PLANNING PROGRAM — Continued

## — NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

Environmental Approvals and Land Use (2102-5)	\$
Salaries and wages. ....	2,020,000
Employee benefits. ....	348,000
Transportation and communication. ....	91,000
Services. ....	348,000
Supplies and equipment. ....	347,000
	<u>3,154,000</u>
Environmental Assessment Board (2102-6)	
Salaries and wages. ....	479,000
Employee benefits. ....	84,000
Transportation and communication. ....	78,000
Services. ....	635,000
Supplies and equipment. ....	33,000
	<u>1,309,000</u>
Total for Environmental Assessment and Planning Program	<u><u>34,004,500</u></u>

## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81 Actual	1980-81 Estimates
	\$		\$	\$	\$
<b>2103</b>		<b>ENVIRONMENTAL CONTROL PROGRAM</b>			
1	3,555,000	Program Administration. ....	2,566,000	2,486,045	2,165,000
2	5,984,000	Industrial Abatement. ....	4,750,600	5,083,202	4,321,000
3	8,379,000	Municipal and Private Abatement. ....	8,302,000	8,315,303	8,135,000
4	192,108,000	Plant Development and Construction. ....	205,157,900	192,928,004	198,958,000
5	60,341,600	Plant Operations. ....	50,229,000	44,893,667	43,544,500
6	15,486,000	Laboratory and Technical Support. ....	12,505,000	12,898,837	11,925,000
S	—	Reserve Fund for Renewals, Replacements and Contingencies, the Financial Administration Act. ....	—	1,117,705	—
S	—	Sinking Fund for Recovery of the Cost of Capital Assets, the Financial Administration Act. ....	—	265,333	—
	285,853,600	Total for Environmental Control. ....	283,510,500	267,988,096	269,048,500
	N/A	Less: Special Warrant. ....	65,804,000	N/A	N/A
	—	Less: Statutory Appropriations. ....	—	1,383,038	—
	285,853,600	Amount to be Voted. ....	217,706,500	266,605,058	269,048,500

**Program description:**

This program ensures that all contaminants emitted into the environment are within Ministry standards, by on-site surveillance and inspection, the implementation of new abatement programs, the issuing of control orders and the investigation of public complaints.

Subsidies to Provincial Health Units are provided under Part VII of the Environmental Protection Act and grants are provided towards repair and renewal of private sewage systems. This program also provides for the development and management of sewage and water treatment plants, as well as the development of analytical methods for measuring existing and newly emerging pollutants

— NOTES —

## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (2103-1)

\$

Salaries and wages. ....	1,570,000
Employee benefits. ....	260,000
Transportation and communication. ....	616,000
Services. ....	957,000
Supplies and equipment. ....	152,000
	<u>3,555,000</u>

## Industrial Abatement (2103-2)

Salaries and wages. ....	3,911,000
Employee benefits. ....	680,400
Transportation and communication. ....	635,000
Services. ....	313,600
Supplies and equipment. ....	443,000
Transfer payments	
Advances for emergency operations. ....	1,000
	<u>5,984,000</u>

## Municipal and Private Abatement (2103-3)

Salaries and wages. ....	4,575,000
Employee benefits. ....	783,000
Transportation and communication. ....	605,000
Services. ....	269,000
Supplies and equipment. ....	147,000
Transfer payments	
Environmental Protection Act, Part VII. ....	2,000,000
	<u>8,379,000</u>



XXI.—MINISTRY OF THE ENVIRONMENT—Continued

— NOTES —

## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

ENVIRONMENTAL CONTROL PROGRAM  
— Continued

## STANDARD ACCOUNTS CLASSIFICATION

## Plant Development and Construction (2103-4)

\$

Salaries and wages. ....	2,013,000
Employee benefits. ....	347,000
Transportation and communication. ....	197,500
Services. ....	56,500
Supplies and equipment. ....	33,000

## Transfer payments

\$

Private systems. ....	6,000,000
Municipalities qualifying for assistance	
—Regular. ....	64,000,000
—Canada/Ontario Agreement Sewage Program. ....	19,500,000
Regional priorities. ....	2,414,000
	<u>91,914,000</u>

## Other transactions

Payments towards the cost of water treatment and waste control facilities for certain municipalities qualifying for assistance. ....	1,000
--	-------

## Disbursements

Investments in water treatment and waste control facilities. ....	98,000,000
Loans to municipalities re water treatment and waste control facilities. ....	2,000,000
	<u>194,562,000</u>

Less: Recoveries from other Ministries. ....	2,454,000
	<u>192,108,000</u>

## Plant Operations (2103-5)

Salaries and wages. ....	15,140,000
Employee benefits. ....	2,396,600
Transportation and communication. ....	981,500
Services. ....	18,884,000
Supplies and equipment. ....	22,159,500
Acquisition/Construction of physical assets. ....	780,000
	<u>60,341,600</u>

— NOTES —

## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

— NOTES —

## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

ENVIRONMENTAL CONTROL PROGRAM  
—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## Laboratory and Technical Support (2103-6)

\$

Salaries and wages. ....	9,524,000
Employee benefits. ....	1,565,000
Transportation and communication. ....	593,000
Services. ....	1,260,000
Supplies and equipment. ....	2,544,000

15,486,000Total for Environmental Control Program 285,853,600

— NOTES —

## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1982-83	PROGRAM AND ACTIVITIES	1981-82	1980-81	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
<b>2104</b>		<b>WASTE MANAGEMENT PROGRAM</b>			
1	7,282,000	Waste Utilization. . . . .	6,161,000	4,185,426	4,114,500
2	2,351,000	Waste Systems Planning. . . . .	2,188,000	3,322,746	6,818,000
3	6,238,000	Ontario Waste Management Corporation. . . . .	978,000	—	—
4	126,000	Hearing Panel on Industrial Waste Management. . . . .	—	New Activity	—
	15,997,000	Total for Waste Management. . . . .	9,327,000	7,508,172	10,932,500
	N/A	<b>Less: Special Warrant. . . . .</b>	1,958,000	N/A	N/A
	15,997,000	<b>Amount to be Voted. . . . .</b>	7,369,000	7,508,172	10,932,500

**Program description:**

The function of this program is to develop policy and implementation measures for the recovery and utilization of the components of solid waste and for the control and proper disposal of liquid and solid wastes not emitted to air or water.

—NOTES—

## XXI.—MINISTRY OF THE ENVIRONMENT—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Waste Utilization (2104-1)

\$

Salaries and wages. ....	778,000
Employee benefits. ....	128,000
Transportation and communication. ....	100,000
Services. ....	5,608,000
Supplies and equipment. ....	73,000
Transfer payments	\$
Waste Disposal Site Improvement	
Grants. ....	500,000
Municipal Source Separation	
Grants. ....	250,000
	<u>750,000</u>
	7,437,000
Less: Recoveries from other Ministries. ....	155,000
	<u>7,282,000</u>

## Waste Systems Planning (2104-2)

Salaries and wages. ....	266,000
Employee benefits. ....	45,000
Transportation and communication. ....	50,000
Services. ....	1,384,000
Supplies and equipment. ....	6,000
Transfer payments	
Radioactive Soil Removal Grants. ....	600,000
	<u>2,351,000</u>

## Ontario Waste Management Corporation (2104-3)

Services. ....	18,000
Transfer Payments	
Grants to the Ontario Waste Management	
Corporation. ....	5,660,000
Acquisition/Construction of physical assets. ....	560,000
	<u>6,238,000</u>

Hearing Panel on Industrial  
Waste Management (2104-4)

Salaries and wages. ....	25,000
Employee benefits. ....	1,000
Services. ....	100,000
	<u>126,000</u>

Total for Waste Management Program 15,997,000

**MINISTRY TOTAL** 346,417,400



## XXII.—MINISTRY OF INDUSTRY AND TRADE

## SUMMARY

1982-83 Estimates	PROGRAMS	1981-82 Estimates	1980-81 Actual	1980-81 Estimates
\$		\$	\$	\$
7,260,000	Ministry Administration	4,825,900	5,171,900	4,637,116
17,281,000	Industry Division	16,400,000	16,813,438	15,305,000
11,432,000	Trade Division	10,445,000	11,550,867	9,320,000
65,942,000	Industrial Incentives and Development	68,088,600	57,229,262	60,948,000
101,915,000	<b>Ministry Total</b>	99,759,500	90,765,467	90,210,116
N/A	<b>Less: Special Warrant</b>	11,549,000	N/A	N/A
33,030,500	<b>Less: Statutory Appropriations</b>	35,177,500	32,946,397	37,025,116
68,884,500	<b>&lt; TOTAL TO BE VOTED</b>	53,033,000	57,819,070	53,185,000
ACCOUNTING CLASSIFICATION				
68,915,000	Total Budgetary Expenditure	64,609,500	57,846,308	53,210,116
33,000,000	Total Disbursements	35,150,000	32,919,159	37,000,000
101,915,000		99,759,500	90,765,467	90,210,116

## RECONCILIATION STATEMENT

DETAILS	1981-82 Estimates	1980-81	
		Actuals	Estimates
	\$	\$	\$
1. Government Reorganization			
1.1 Transfer of functions from other Ministries	99,759,500	90,765,467	90,210,116
	99,759,500	90,765,467	90,210,116



## XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>2201</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	1,225,500	Main Office. ....	1,025,000	977,811	1,037,000
2	1,070,000	Financial Services. ....	899,000	884,943	811,000
3	1,007,000	Supply and Office Services. ....	863,400	1,011,354	893,000
4	631,000	Personnel Services. ....	457,000	459,496	405,000
5	1,899,000	Information Services. ....	1,151,000	1,203,640	844,000
6	337,000	Audit Services. ....	241,000	233,950	237,000
7	214,000	Analysis and Planning. ....	162,000	—	—
8	456,000	Technology Centres Co-ordination. ....	—	New Activity	—
9	390,000	Legal Services. ....	—	New Activity	—
	—	Program Planning and Analysis. ....	—	373,468	385,000
S	23,300	Minister's Salary, the Executive Council Act. ....	21,000	21,000	19,656
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	6,500	6,238	5,460
	7,260,000	Total for Ministry Administration. ....	4,825,900	5,171,900	4,637,116
	N/A	Less: Special Warrant. ....	1,413,000	N/A	N/A
	30,500	Less: Statutory Appropriations. ....	27,500	27,238	25,116
	7,229,500	Amount to be Voted. ....	3,385,400	5,144,662	4,612,000

## Program description:

The objectives of this program are to provide administrative, information, legal, co-ordination and other support services for the operational programs of the Ministry of Industry and Trade and the Ministry of Tourism and Recreation.

— NOTES —

## XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (2201-1)

\$

Salaries and wages. ....	731,500
Employee benefits. ....	81,000
Transportation and communication. ....	142,000
Services. ....	108,000
Supplies and equipment. ....	83,000
Transfer payments	
Relief to business re natural disasters. ....	30,000
Special Grants in Support of Industry and Trade Development. ....	50,000
	<u>1,225,500</u>
Minister's Salary. ....	23,300
Parliamentary Assistant's Salary. ....	7,200
	<u>1,256,000</u>

## Financial Services (2201-2)

Salaries and wages. ....	718,000
Employee benefits. ....	115,000
Transportation and communication. ....	21,000
Services. ....	178,000
Supplies and equipment. ....	38,000
	<u>1,070,000</u>

## Supply and Office Services (2201-3)

Salaries and wages. ....	726,000
Employee benefits. ....	115,000
Transportation and communication. ....	104,000
Services. ....	54,000
Supplies and equipment. ....	8,000
	<u>1,007,000</u>

## Personnel Services (2201-4)

Salaries and wages. ....	490,000
Employee benefits. ....	66,000
Transportation and communication. ....	12,000
Services. ....	49,000
Supplies and equipment. ....	14,000
	<u>631,000</u>

## Information Services (2201-5)

Salaries and wages. ....	711,700
Employee benefits. ....	116,300
Transportation and communication. ....	76,000
Services. ....	839,000
Supplies and equipment. ....	156,000
	<u>1,899,000</u>

XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

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— NOTES —

## XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

## MINISTRY ADMINISTRATION PROGRAM

—Continued

— NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

## Audit Services (2201-6)

\$

Salaries and wages. ....	263,000
Employee benefits. ....	43,000
Transportation and communication. ....	24,000
Services. ....	4,000
Supplies and equipment. ....	3,000
	<u>337,000</u>

## Analysis and Planning (2201-7)

Salaries and wages. ....	115,000
Employee benefits. ....	19,000
Transportation and communication. ....	6,000
Services. ....	68,000
Supplies and equipment. ....	6,000
	<u>214,000</u>

## Technology Centres Co-ordination (2201-8)

Salaries and wages. ....	149,000
Employee benefits. ....	27,000
Transportation and communication. ....	30,000
Services. ....	225,000
Supplies and equipment. ....	25,000
	<u>456,000</u>

## Legal Services (2201-9)

Transportation and communication. ....	7,500
Services. ....	380,000
Supplies and equipment. ....	2,500
	<u>390,000</u>

Total for Ministry Administration Program	<u><u>7,260,000</u></u>
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## XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>2202</b>		<b>INDUSTRY DIVISION PROGRAM</b>			
1	248,000	Program Administration. . . . .	320,000	371,729	359,000
2	1,400,000	Industrial Policy and Analysis. . . . .	1,635,000	891,447	809,000
3	6,740,000	Small Business and Field Services. . . . .	7,176,000	7,753,267	6,692,000
4	1,681,000	Investment Opportunities. . . . .	1,140,000	2,171,397	1,684,000
5	2,479,000	Innovation and Product Development. . . . .	1,709,000	1,447,598	1,123,000
6	483,000	Energy Projects. . . . .	200,000	—	460,000
7	4,250,000	Ontario Research Foundation. . . . .	4,220,000	4,178,000	4,178,000
	17,281,000	Total for Industry Division. . . . .	16,400,000	16,813,438	15,305,000
	N/A	Less: Special Warrant. . . . .	5,280,000	N/A	N/A
	17,281,000	Amount to be Voted. . . . .	11,120,000	16,813,438	15,305,000

**Program description:**

The objectives of this program are to provide information, research and analysis on industrial and economic policies, to encourage and support the growth of productive employment and to strengthen the competitiveness of Ontario's industrial base by encouraging investment from existing businesses and from foreign investors, and a variety of other actions such as, supporting small business, replacing imports, increasing Canadian contents in goods and services procured by the Ontario Government and provincially funded bodies through an extensive communication and education program, encouraging "world scale" manufacturing facilities and accelerating new technology introduction or transfer.

— NOTES —

## XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (2202-1)

\$

Salaries and wages. ....	110,000
Employee benefits. ....	18,000
Transportation and communication. ....	45,000
Services. ....	60,000
Supplies and equipment. ....	15,000
	<u>248,000</u>

## Industrial Policy and Analysis (2202-2)

Salaries and wages. ....	814,000
Employee benefits. ....	131,000
Transportation and communication. ....	32,000
Services. ....	370,000
Supplies and equipment. ....	53,000
	<u>1,400,000</u>

## Small Business and Field Services (2202-3)

Salaries and wages. ....	2,968,000
Employee benefits. ....	480,000
Transportation and communication. ....	669,000
Services. ....	2,408,000
Supplies and equipment. ....	215,000
Transfer payments	
Grant to Hamilton Business Advisory	
Centre—Operations. ....	25,000
	<u>6,765,000</u>
Less: Recoveries from other Ministries. ....	25,000
	<u>6,740,000</u>

## Investment Opportunities (2202-4)

Salaries and wages. ....	827,000
Employee benefits. ....	134,000
Transportation and communications. ....	65,000
Services. ....	520,000
Supplies and equipment. ....	35,000
Transfer payments	
Industrial Research and Product	
Development Centre. ....	100,000
	<u>1,681,000</u>

XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

— NOTES —

## XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

INDUSTRY DIVISION PROGRAM  
—Continued

## — NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

## Innovation and Product Development (2202-5)

Salaries and wages. ....	726,000
Employee benefits. ....	118,000
Transportation and communication. ....	215,000
Services. ....	1,345,000
Supplies and equipment. ....	75,000
	<u>2,479,000</u>

## Energy Projects (2202-6)

Salaries and wages. ....	416,000
Employee benefits. ....	67,000
Transportation and communication. ....	5,000
Services. ....	5,025,000
Supplies and equipment. ....	15,000
	<u>5,528,000</u>
Less: Recoveries from other Ministries. ....	<u>5,045,000</u>
	<u>483,000</u>

## Ontario Research Foundation (2202-7)

Transfer payments	\$	
Grant to Ontario Research Foundation		
General. ....	3,500,000	
Capital Equipment. ....	<u>750,000</u>	<u>4,250,000</u>
		<u>4,250,000</u>
Total for Industry Division Program		<u><u>17,281,000</u></u>



## XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>2203</b>		<b>TRADE DIVISION PROGRAM</b>			
1	288,000	Program Administration. . . . .	129,000	120,626	108,000
2	692,000	Trade Policy and Analysis. . . . .	312,000	—	—
3	2,913,000	International Trade and Investment. . . . .	3,118,000	4,972,815	3,988,000
4	743,000	Ontario International Corporation. . . . .	679,000	—	—
5	5,996,000	International Offices. . . . .	5,407,000	5,630,905	4,424,000
6	800,000	Metropolitan Toronto Convention Centre. . . . .	800,000	—	—
	—	Industry and Trade Analysis. . . . .	—	826,521	800,000
	11,432,000	Total for Trade Division. . . . .	10,445,000	11,550,867	9,320,000
	N/A	Less: Special Warrant. . . . .	3,365,000	N/A	N/A
	11,432,000	Amount to be Voted. . . . .	7,080,000	11,550,867	9,320,000

**Program description:**

The objectives of this program are to provide information, research and analysis on trade policies, to strengthen Ontario's trade internationally and domestically through marketing consulting services, trade promotion and activities and capital projects assistance with special emphasis on developing new markets.

— NOTES —

## XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Program Administration (2203-1)

\$

Salaries and wages. ....	209,000
Employee benefits. ....	34,000
Transportation and communication. ....	7,000
Services. ....	27,000
Supplies and equipment. ....	11,000
	<u>288,000</u>

## Trade Policy and Analysis (2203-2)

Salaries and wages. ....	491,000
Employee benefits. ....	74,000
Transportation and communication. ....	25,000
Services. ....	66,000
Supplies and equipment. ....	36,000
	<u>692,000</u>

## International Trade and Investment (2203-3)

Salaries and wages. ....	878,000
Employee benefits. ....	142,000
Transportation and communication. ....	650,000
Services. ....	1,143,000
Supplies and equipment. ....	100,000
	<u>2,913,000</u>

## Ontario International Corporation (2203-4)

Salaries and wages. ....	340,000
Employee benefits. ....	55,000
Transportation and communication. ....	150,000
Services. ....	168,000
Supplies and equipment. ....	30,000
	<u>743,000</u>

## International Offices (2203-5)

Salaries and wages. ....	1,181,000
Employee benefits. ....	191,000
Transportation and communication. ....	631,000
Services. ....	3,748,000
Supplies and equipment. ....	245,000
	<u>5,996,000</u>

## Metropolitan Toronto Convention Centre (2203-6)

## Transfer payments

## Grant to Metropolitan Toronto Convention

Centre — Operations. ....	800,000
	<u>800,000</u>

Total for Trade Division Program 11,432,000

## XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>2204</b>		<b>INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM</b>			
1	15,311,700	Ontario Development Corporation. . . . .	16,045,500	14,100,728	13,199,200
2	6,408,500	Northern Ontario Development Corporation. .	5,766,900	4,543,447	4,811,400
3	11,221,800	Eastern Ontario Development Corporation. . .	11,126,200	5,665,928	5,937,400
S	16,000,000	Ontario Development Corporation, the Development Corporations Act. . . . .	17,000,000	15,129,620	17,000,000
S	7,500,000	Northern Ontario Development Corporation, the Development Corporations Act. . . . .	7,650,000	8,023,623	8,000,000
S	9,500,000	Eastern Ontario Development Corporation, the Development Corporations Act. . . . .	10,500,000	9,765,916	12,000,000
	65,942,000	Total for Industrial Incentives and Development	68,088,600	57,229,262	60,948,000
	N/A	Less: Special Warrant. . . . .	1,491,000	N/A	N/A
	33,000,000	Less: Statutory Appropriations. . . . .	35,150,000	32,919,159	37,000,000
	32,942,000	Amount to be Voted. . . . .	31,447,600	24,310,103	23,948,000

**Program description:**

The Corporations play a supportive role to the private sector by providing supplementary financial assistance on a highly selective basis to small businesses and entrepreneurs involved in secondary manufacturing, services closely allied to secondary manufacturing, and tourist operations and attractions in significant tourist areas.

The financial assistance offered generally falls under three categories:—loan guarantees (with or without an interest subsidy incentive), term loans (with or without an interest and/or principal payment deferral incentive), and export lines of credit.

Advisory services are provided to small businesses in the course of dealing with their financing requirements, and as an ongoing service to our borrowers in the course of the administration of their loan portfolio.

The Development Corporations administer a number of additional financial assistance programs on behalf of other government agencies and ministries.

ODC also owns and operates two industrial parks, and has for sale fully serviced land at the Sheridan Park Research Community.

## — NOTES —

## XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Ontario Development Corporation (2204-1)		\$
Salaries and wages. ....	3,048,300	
Employee benefits. ....	536,500	
Transportation and communication. ....	267,600	
Services. ....	317,800	
Supplies and equipment. ....	77,500	
Transfer payments	\$	
Guarantee Subsidy. ....	300,000	
Rural Development. ....	800,000	
Tourism Redevelopment Incentive Program. ....	200,000	1,300,000
Other transactions		
Loan forgiveness. ....	800,000	
Losses on loans. ....	2,784,000	
Guarantees honoured. ....	1,580,000	
Interest incentive. ....	4,600,000	9,764,000
		15,311,700
Statutory Appropriation (2204-S)		
<i>Disbursements</i>		
Loan Program. ....	16,000,000	
		31,311,700
Northern Ontario Development Corporation (2204-2)		
Salaries and wages. ....	477,500	
Employee benefits. ....	84,000	
Transportation and communication. ....	135,000	
Services. ....	64,000	
Supplies and equipment. ....	8,000	
Transfer payments	\$	
Guarantee Subsidy. ....	50,000	
Tourism Redevelopment Incentive Program. ....	400,000	450,000
Other transactions		
Loan forgiveness. ....	200,000	
Losses on loans. ....	890,000	
Guarantees honoured. ....	350,000	
Interest incentive. ....	3,750,000	5,190,000
		6,408,500
Statutory Appropriation (2204-S)		
<i>Disbursements</i>		
Loan Program. ....	7,500,000	
		13,908,500

XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

— NOTES —

## XXII.—MINISTRY OF INDUSTRY AND TRADE—Concluded

INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM—Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Eastern Ontario Development Corporation (2204-3)	\$
Salaries and wages. ....	418,200
Employee benefits. ....	73,700
Transportation and communication. ....	90,000
Services. ....	30,000
Supplies and equipment. ....	9,900
Transfer payments	\$
Guarantee Subsidy. ....	150,000
Eastern Ontario Subsidiary Agreement. ....	1,900,000
Rural Development. ....	450,000
Tourism Redevelopment Incentive Program. ....	400,000
	2,900,000
Other transactions	
Loan forgiveness. ....	750,000
Losses on loans. ....	425,000
Guarantees honoured. ....	675,000
Interest Incentive. ....	5,850,000
	7,700,000
	11,221,800
Statutory Appropriation (2204-S)	
Disbursements	
Loan Program. ....	9,500,000
	20,721,800
Total for Industrial Incentives and Development Program	65,942,000
<b>MINISTRY TOTAL</b>	<b>101,915,000</b>

— NOTES —



## XXIII.—MINISTRY OF LABOUR

## SUMMARY

1982-83 Estimates	PROGRAMS	1981-82 Estimates	1980-81 Actual	1980-81 Estimates
\$		\$	\$	\$
12,249,000	Ministry Administration	10,111,000	9,824,261	8,702,056
4,592,000	Industrial Relations	3,723,000	3,375,877	3,499,000
1,262,000	Women's Program	1,154,000	823,061	993,000
32,541,000	Occupational Health and Safety	29,181,000	26,870,678	26,825,000
5,399,000	Employment Standards	4,207,000	5,023,760	3,776,000
1,770,000	Manpower Commission	1,446,000	1,082,210	1,466,000
4,588,000	Human Rights Commission	4,137,000	2,596,202	3,090,000
4,030,000	Labour Relations Board	3,417,000	3,380,575	2,918,000
66,431,000	<b>Ministry Total</b>	57,376,000	52,976,624	51,269,056
N/A	<b>Less: Special Warrant</b>	9,885,000	N/A	N/A
2,621,200	<b>Less: Statutory Appropriations</b>	1,597,100	2,362,885	2,127,656
63,809,800	<b>&lt; TOTAL TO BE VOTED</b>	45,893,900	50,613,739	49,141,400

## ACCOUNTING CLASSIFICATION

64,931,000	Total Budgetary Expenditure	56,376,000	51,244,416	49,641,056
1,500,000	Total Charges	1,000,000	1,732,208	1,628,000
66,431,000		57,376,000	52,976,624	51,269,056

## RECONCILIATION STATEMENT

DETAILS	1981-82 Estimates	1980-81	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1981-82 Estimates	57,376,000		
1.2 1980-81 Public Accounts		52,979,574	
1.3 1980-81 Estimates			51,569,056
2. Government Reorganization:			
2.1 Transfer of functions to other Ministries		2,950	300,000
	57,376,000	52,976,624	51,269,056



## XXIII.—MINISTRY OF LABOUR—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>2301</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	2,771,800	Main Office. ....	2,161,300	2,030,398	1,642,400
2	1,552,900	Financial Services. ....	1,022,400	1,018,116	905,100
3	1,858,200	Supply and Office Services. ....	1,661,000	1,671,310	1,415,100
4	1,325,600	Personnel Services. ....	1,092,900	1,017,857	951,300
5	650,400	Information Services. ....	507,100	588,715	483,000
6	2,346,500	Analysis and Planning. ....	2,185,800	2,087,306	1,953,300
7	386,400	Legal Services. ....	323,100	325,886	329,400
8	212,300	Audit Services. ....	104,100	105,382	93,200
9	1,114,400	Systems Development Services. ....	1,025,800	952,949	909,600
S	23,300	Minister's Salary, the Executive Council Act. ....	21,000	21,000	19,656
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	6,500	5,342	—
	12,249,000	Total for Ministry Administration. ....	10,111,000	9,824,261	8,702,056
	N/A	Less: Special Warrant. ....	1,982,000	N/A	N/A
	30,500	Less: Statutory Appropriations. ....	27,500	26,342	19,656
	12,218,500	Amount to be Voted. ....	8,101,500	9,797,919	8,682,400

**Program description:**

The function of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, co-ordination and professional expertise in order to optimize the effectiveness of its programs.

## — NOTES —

## XXIII.—MINISTRY OF LABOUR—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (2301-1)

\$

Salaries and wages. ....	1,310,900
Employee benefits. ....	206,000
Transportation and communication. ....	198,200
Services. ....	701,000
Supplies and equipment. ....	168,200

## Transfer payments

\$

Blind Workmen's Compensation. ....	10,000
Grants to Organizations for promotion of Improved Labour Relations, Health and Safety practices and employment opportunities for the handicapped. ....	177,500
	187,500

2,771,800

Minister's Salary. ....	23,300
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Parliamentary Assistant's Salary. ....	7,200
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2,802,300

## Financial Services (2301-2)

Salaries and wages. ....	667,200
Employee benefits. ....	117,500
Transportation and communication. ....	360,000
Services. ....	272,700
Supplies and equipment. ....	135,500

1,552,900

## Supply and Office Services (2301-3)

Salaries and wages. ....	1,400,500
Employee benefits. ....	241,900
Transportation and communication. ....	41,100
Services. ....	64,000
Supplies and equipment. ....	110,700

1,858,200

## Personnel Services (2301-4)

Salaries and wages. ....	1,066,600
Employee benefits. ....	98,700
Transportation and communication. ....	61,600
Services. ....	80,200
Supplies and equipment. ....	18,500

1,325,600

## General Personnel Services

\$

Salaries and wages. ....	627,900
Employee benefits. ....	79,000
Transportation and communication. ....	35,400
Services. ....	71,100
Supplies and equipment. ....	17,300
	830,700

XXIII.—MINISTRY OF LABOUR—Continued

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—NOTES—

## XXIII.—MINISTRY OF LABOUR—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## Personnel Services (2301-4)—Continued

\$

*Experience '82*

\$

Salaries and wages. ....	438,700	
Employee benefits. ....	19,700	
Transportation and communication. ....	26,200	
Services. ....	9,100	
Supplies and equipment. ....	1,200	494,900

## Information Services (2301-5)

Salaries and wages. ....	310,100	
Employee benefits. ....	50,300	
Transportation and communication. ....	16,400	
Services. ....	255,600	
Supplies and equipment. ....	18,000	650,400

## Analysis and Planning (2301-6)

Salaries and wages. ....	1,460,100	
Employee benefits. ....	279,600	
Transportation and communication. ....	56,700	
Services. ....	289,200	
Supplies and equipment. ....	242,400	
Transfer payments		
Research Grants. ....	18,500	2,346,500

## Legal Services (2301-7)

Transportation and communication. ....	37,100	
Services. ....	342,300	
Supplies and equipment. ....	7,000	386,400

## Audit Services (2301-8)

Salaries and wages. ....	147,900	
Employee benefits. ....	28,400	
Transportation and communication. ....	8,000	
Services. ....	27,200	
Supplies and equipment. ....	800	212,300

## Systems Development Services (2301-9)

Salaries and wages. ....	676,300	
Employee benefits. ....	122,700	
Transportation and communication. ....	13,300	
Services. ....	480,100	
Supplies and equipment. ....	10,000	

1,302,400

Less: Recoveries from other Ministries. ....	188,000	
--	---------	--

1,114,400

## Total for Ministry Administration Program

12,249,000

## — NOTES —

XXIII.—MINISTRY OF LABOUR — Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
2302		INDUSTRIAL RELATIONS PROGRAM			
1	313,100	Program Administration. . . . .	336,700	410,836	370,000
2	2,303,100	Conciliation and Mediation Services. . . . .	1,969,400	1,775,375	1,883,400
3	1,119,800	Office of Arbitration. . . . .	745,900	586,202	581,000
4	856,000	Quality of Working Life. . . . .	671,000	603,464	664,600
	4,592,000	Total for Industrial Relations. . . . .	3,723,000	3,375,877	3,499,000
	N/A	Less: Special Warrant. . . . .	635,000	N/A	N/A
	4,592,000	Amount to be Voted. . . . .	3,088,000	3,375,877	3,499,000

Program description:

This program consists of activities engaged in the achievement of harmonious collective bargaining relations between employers and employees.

— NOTES —

## XXIII.—MINISTRY OF LABOUR—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (2302-1)

\$

Salaries and wages. ....	204,600
Employee benefits. ....	26,100
Transportation and communication. ....	30,200
Services. ....	49,800
Supplies and equipment. ....	2,400
	<u>313,100</u>

## Conciliation and Mediation Services (2302-2)

Salaries and wages. ....	1,447,100
Employee benefits. ....	257,900
Transportation and communication. ....	359,300
Services. ....	219,500
Supplies and equipment. ....	19,300
	<u>2,303,100</u>

## Office of Arbitration (2302-3)

Salaries and wages. ....	442,500
Employee benefits. ....	68,800
Transportation and communication. ....	154,200
Services. ....	420,300
Supplies and equipment. ....	34,000
	<u>1,119,800</u>

## Quality of Working Life (2302-4)

Salaries and wages. ....	385,400
Employee benefits. ....	21,300
Transportation and communication. ....	56,400
Services. ....	233,400
Supplies and equipment. ....	131,500

## Transfer payments

## Grants to Organizations and

## Individuals for promotion of

Quality of Working Life. .... 28,000856,000

## Total for Industrial Relations Program

4,592,000

## XXIII.—MINISTRY OF LABOUR—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>2303</b>		<b>WOMEN'S PROGRAM</b>			
1	275,400	Women Crown Employee Office. . . . .	247,400	236,715	236,600
2	300,000	Affirmative Action Incentive Fund. . . . .	300,000	—	270,000
3	686,600	Women's Bureau. . . . .	606,600	586,346	486,400
	1,262,000	Total for Women's Program. . . . .	1,154,000	823,061	993,000
	N/A	Less: Special Warrant. . . . .	150,000	N/A	N/A
	1,262,000	Amount to be Voted. . . . .	1,004,000	823,061	993,000

**Program description:**

This program consists of activities which are directly concerned with the promotion of equal opportunities for women and for co-ordinating existing and proposed policies and programs designed to improve the status of women throughout the Province.

— NOTES —

## XXIII.—MINISTRY OF LABOUR—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Women Crown Employee Office (2303-1)

\$

Salaries and wages. . . . .	191,000
Employee benefits. . . . .	30,300
Transportation and communication. . . . .	3,700
Services. . . . .	44,200
Supplies and equipment. . . . .	6,200
	<u>275,400</u>

## Affirmative Action Incentive Fund (2303-2)

Services. . . . .	300,000
	<u>300,000</u>

## Women's Bureau (2303-3)

Salaries and wages. . . . .	419,300
Employee benefits. . . . .	76,800
Transportation and communication. . . . .	34,900
Services. . . . .	35,700
Supplies and equipment. . . . .	119,900
	<u>686,600</u>

Total for Women's Program	<u><u>1,262,000</u></u>
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## XXIII.—MINISTRY OF LABOUR—Continued

VOTE and Item	1982-83	PROGRAM AND ACTIVITIES	1981-82	1980-81	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
<b>2304</b>		<b>OCCUPATIONAL HEALTH AND SAFETY PROGRAM</b>			
1	3,628,000	Program Administration. . . . .	3,686,200	2,618,117	3,385,100
2	4,397,400	Construction Health and Safety. . . . .	3,886,600	4,044,833	3,557,500
3	6,811,400	Industrial Health and Safety. . . . .	6,116,500	5,444,187	5,439,500
4	3,795,200	Mining Health and Safety. . . . .	3,295,900	3,466,342	3,076,200
5	7,970,600	Occupational Health. . . . .	7,485,700	6,450,702	6,353,100
6	3,347,700	Special Studies and Services. . . . .	3,140,500	2,613,278	2,905,600
S	1,500,000	Provincial Lottery Trust Fund, the Financial Administration Act. . . . .	1,000,000	1,628,884	1,628,000
S	1,090,700	Mine Rescue Training, the Mining Act. . . . .	569,600	604,335	480,000
	32,541,000	Total for Occupational Health and Safety. . .	29,181,000	26,870,678	26,825,000
	N/A	Less: Special Warrant. . . . .	4,980,000	N/A	N/A
	2,590,700	Less: Statutory Appropriations. . . . .	1,569,600	2,233,219	2,108,000
	29,950,300	Amount to be Voted. . . . .	22,631,400	24,637,459	24,717,000

**Program description:**

The function of this program is to promote the development and ensure the maintenance of a healthy and safe occupational environment.

—NOTES—

## XXIII.—MINISTRY OF LABOUR—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (2304-1)

\$

Salaries and wages. ....	1,978,900
Employee benefits. ....	353,400
Transportation and communication. ....	125,500
Services. ....	979,500
Supplies and equipment. ....	190,700
	<u>3,628,000</u>
<i>Charges</i>	
Payments from Provincial Lottery Fund. ....	1,500,000
	<u>5,128,000</u>

## Construction Health and Safety (2304-2)

Salaries and wages. ....	3,061,200
Employee benefits. ....	545,300
Transportation and communication. ....	507,000
Services. ....	70,900
Supplies and equipment. ....	213,000
	<u>4,397,400</u>

## Industrial Health and Safety (2304-3)

Salaries and wages. ....	4,780,600
Employee benefits. ....	863,300
Transportation and communication. ....	673,600
Services. ....	101,500
Supplies and equipment. ....	392,400
	<u>6,811,400</u>

## Mining Health and Safety (2304-4)

Salaries and wages. ....	2,198,700
Employee benefits. ....	400,500
Transportation and communication. ....	378,300
Services. ....	395,000
Supplies and equipment. ....	422,700
	<u>3,795,200</u>

## Occupational Health (2304-5)

Salaries and wages. ....	4,611,200
Employee benefits. ....	833,700
Transportation and communication. ....	584,900
Services. ....	583,200
Supplies and equipment. ....	1,357,600
	<u>7,970,600</u>

XXIII.—MINISTRY OF LABOUR—Continued

—NOTES—

## XXIII.—MINISTRY OF LABOUR—Continued

OCCUPATIONAL HEALTH AND SAFETY  
PROGRAM—Continued

— NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

## Special Studies and Services (2304-6)

\$

Salaries and wages. ....	2,034,900
Employee benefits. ....	352,400
Transportation and communication. ....	150,100
Services. ....	160,100
Supplies and equipment. ....	650,200
	<u>3,347,700</u>

Statutory Appropriation (2304-S)  
Mine Rescue Training

Salaries and wages. ....	231,700
Employee benefits. ....	39,000
Transportation and communication. ....	52,300
Services. ....	402,200
Supplies and equipment. ....	352,300
Other Transactions	
Operating. ....	13,200
	<u>1,090,700</u>

Total for Occupational Health and Safety Program	<u><u>32,541,000</u></u>
--	--------------------------

## XXIII.—MINISTRY OF LABOUR—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>2305</b>		<b>EMPLOYMENT STANDARDS PROGRAM</b>			
1	4,640,500	Employment Standards. . . . .	3,812,900	4,920,436	3,776,000
2	758,500	Plant Closure and Review. . . . .	394,100	—	—
S	—	Unclaimed Vacation Pay, the Financial Administration Act. . . . .	—	43,950	—
S	—	Unclaimed Wages, the Financial Administration Act. . . . .	—	59,374	—
	5,399,000	Total for Employment Standards. . . . .	4,207,000	5,023,760	3,776,000
	N/A	Less: Special Warrant. . . . .	788,000	N/A	N/A
	—	Less: Statutory Appropriations. . . . .	—	103,324	—
	5,399,000	Amount to be Voted. . . . .	3,419,000	4,920,436	3,776,000

## Program description:

To develop and effect measures to ensure that workers benefit from minimum acceptable conditions of employment, to promote actively the adoption of socially desirable terms and conditions of employment, and to provide effective Government response regarding plant closures.

## —NOTES—

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITY	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>2306</b>		<b>MANPOWER COMMISSION</b>			
1	1,770,000	Manpower Commission. . . . .	1,446,000	1,082,210	1,466,000
	1,770,000	Total for Manpower Commission. . . . .	1,446,000	1,082,210	1,466,000
	N/A	Less: Special Warrant. . . . .	272,000	N/A	N/A
	1,770,000	Amount to be Voted. . . . .	1,174,000	1,082,210	1,466,000

## Program description:

The Commission oversees all Manpower Programs and makes binding policy and operational decisions, subject to Cabinet concurrence and provides centralized labour market forecasting and analysis.

## XXIII.—MINISTRY OF LABOUR—Continued

## STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Employment Standards (2305-1)	\$
Salaries and wages. ....	3,254,500
Employee benefits. ....	568,900
Transportation and communication. ....	582,500
Services. ....	149,800
Supplies and equipment. ....	84,800
	<u>4,640,500</u>
Plant Closure and Review (2305-2)	
Salaries and wages. ....	174,000
Employee benefits. ....	35,600
Transportation and communication. ....	29,000
Services. ....	506,300
Supplies and equipment. ....	13,600
	<u>758,500</u>
Total for Employment Standards Program	<u>5,399,000</u>

## STANDARD ACCOUNTS CLASSIFICATION

Manpower Commission (2306-1)	\$
Salaries and wages. ....	807,400
Employee benefits. ....	149,200
Transportation and communication. ....	84,500
Services. ....	700,300
Supplies and equipment. ....	28,600
	<u>1,770,000</u>
Total for Manpower Commission Program	<u>1,770,000</u>

## XXIII.—MINISTRY OF LABOUR—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITY	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>2307</b>		<b>HUMAN RIGHTS COMMISSION PROGRAM</b>			
1	4,588,000	Human Rights Commission. ....	4,137,000	2,596,202	3,090,000
	4,588,000	Total for Human Rights Commission. ....	4,137,000	2,596,202	3,090,000
	N/A	Less: Special Warrant. ....	470,000	N/A	N/A
	<u>4,588,000</u>	<b>Amount to be Voted.</b> ....	<u>3,667,000</u>	<u>2,596,202</u>	<u>3,090,000</u>

## Program description:

The Commission seeks to protect individuals from discrimination in employment, housing, and public accommodation, and to further the principle that all people are free and equal in dignity and rights, regardless of race, creed, colour, age, sex, marital status, nationality, ancestry or place of origin, through programs of compliance and conciliation, affirmative action, public education, race relations and research.

## — NOTES —

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITY	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>2308</b>		<b>LABOUR RELATIONS BOARD PROGRAM</b>			
1	4,030,000	Labour Relations Board. ....	3,417,000	3,380,575	2,918,000
	4,030,000	Total for Labour Relations Board. ....	3,417,000	3,380,575	2,918,000
	N/A	Less: Special Warrant. ....	608,000	N/A	N/A
	<u>4,030,000</u>	<b>Amount to be Voted.</b> ....	<u>2,809,000</u>	<u>3,380,575</u>	<u>2,918,000</u>

## Program description:

The Board is an administrative tribunal responsible for the administration of the Labour Relations Act. The Board deals primarily with applications by trade unions for certification as collective bargaining agents, complaints by employees, unions and employers of contraventions of the Act, applications for directions and declarations in respect of illegal strikes and lock-outs, and referrals of grievances arising from construction industry collective agreements.

## XXIII.—MINISTRY OF LABOUR—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Human Rights Commission (2307-1)

\$

Salaries and wages. . . . .	2,078,500
Employee benefits. . . . .	334,800
Transportation and communication. . . . .	402,900
Services. . . . .	1,545,000
Supplies and equipment. . . . .	226,800
	<u>4,588,000</u>
Total for Human Rights Commission Program	<u>4,588,000</u>

## STANDARD ACCOUNTS CLASSIFICATION

## Labour Relations Board (2308-1)

\$

Salaries and wages. . . . .	2,705,300
Employee benefits. . . . .	474,700
Transportation and communication. . . . .	326,600
Services. . . . .	308,400
Supplies and equipment. . . . .	215,000
	<u>4,030,000</u>
Total for Labour Relations Board Program	<u>4,030,000</u>
<b>MINISTRY TOTAL</b>	<u>66,431,000</u>





## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

## SUMMARY

1982-83 Estimates	PROGRAMS	1981-82 Estimates	1980-81 Actual	1980-81 Estimates
\$		\$	\$	\$
16,468,500	Ministry Administration	13,806,100	11,890,535	12,349,616
47,634,000	Community Planning	74,592,900	64,155,647	71,014,800
16,270,000	Land Development	17,084,300	23,495,014	35,388,400
42,993,000	Community Development	52,042,100	42,617,023	43,171,200
149,291,000	Ontario Housing Corporation	144,580,200	133,432,496	126,684,800
51,159,000	Ontario Mortgage Program	11,979,000	4,673,135	9,812,000
694,723,000	Municipal Affairs	667,684,600	459,126,150	466,657,000
1,018,538,500	<b>Ministry Total</b>	981,769,200	739,390,000	765,077,816
N/A	<b>Less: Special Warrant</b>	319,494,100	N/A	N/A
562,500	<b>Less: Statutory Appropriations</b>	559,500	1,722,957	641,116
1,017,976,000	<b>&lt; TOTAL TO BE VOTED</b>	661,715,600	737,667,043	764,436,700

## ACCOUNTING CLASSIFICATION

999,020,300	Total Budgetary Expenditure	960,882,200	704,927,176	725,517,016
19,518,200	Total Disbursements	20,887,000	34,462,824	39,560,800
1,018,538,500		981,769,200	739,390,000	765,077,816

## RECONCILIATION STATEMENT

DETAILS	1981-82 Estimates	1980-81	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1981-82 Estimates	308,483,500		
1.2 1980-81 Public Accounts		279,694,613	
1.3 1980-81 Estimates			297,861,116
2. Supplementary Estimates:			
2.1 1981-82 Supplementary Estimates as approved in the Supply Act, 1981, dated December 18, 1981	22,198,000	—	—
3. Government Reorganization:			
3.1 Transfer of functions from other Ministries	651,087,700	459,695,387	467,216,700
	981,769,200	739,390,000	765,077,816

## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>2401</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	1,305,300	Main Office. ....	1,179,000	1,118,915	1,153,500
2	1,261,600	Financial Services. ....	1,140,600	918,945	918,800
3	3,752,800	Supply and Office Services. ....	2,918,200	2,802,993	2,670,000
4	604,700	Personnel Services. ....	571,700	508,824	520,800
5	1,089,200	Information Services. ....	952,700	978,277	1,015,300
6	1,936,500	Analysis and Planning. ....	1,722,000	1,577,806	1,597,500
7	1,297,200	Legal Services. ....	1,400,600	1,264,961	1,263,200
8	565,400	Audit Services. ....	380,500	337,500	353,500
9	4,238,800	Systems Development Services. ....	3,098,900	1,957,251	2,409,000
10	386,500	Experience '82. ....	414,400	397,563	422,900
S	23,300	Minister's Salary, the Executive Council Act. ....	21,000	21,000	19,656
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	6,500	6,500	5,460
	16,468,500	Total for Ministry Administration. ....	13,806,100	11,890,535	12,349,616
	N/A	<b>Less: Special Warrant. ....</b>	2,840,600	N/A	N/A
	30,500	<b>Less: Statutory Appropriations. ....</b>	27,500	27,500	25,116
	16,438,000	<b>Amount to be Voted. ....</b>	10,938,000	11,863,035	12,324,500

**Program description:**

This program, encompassing the offices of the Minister and Deputy Minister, provides overall policy direction and management support services for all operating programs.

## — NOTES —

## XXIV. — MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (2401-1)

\$

Salaries and wages. ....	977,500
Employee benefits. ....	137,600
Transportation and communication. ....	83,900
Services. ....	124,400
Supplies and equipment. ....	71,500

1,394,900

Less: Recoveries from other activities. ....	89,600
--	--------

1,305,300

Minister's Salary. ....	23,300
Parliamentary Assistant's Salary. ....	7,200

1,335,800

## Financial Services (2401-2)

Salaries and wages. ....	1,882,900
Employee benefits. ....	297,200
Transportation and communication. ....	60,500
Services. ....	247,000
Supplies and equipment. ....	46,000

2,533,600

Less: Recoveries from other activities. ....	1,272,000
--	-----------

1,261,600

## Supply and Office Services (2401-3)

Salaries and wages. ....	912,700
Employee benefits. ....	146,500
Transportation and communication. ....	1,482,900
Services. ....	2,041,600
Supplies and equipment. ....	389,000

4,972,700

Less: Recoveries from other activities. ....	1,219,900
--	-----------

3,752,800

## Personnel Services (2401-4)

Salaries and wages. ....	921,800
Employee benefits. ....	152,400
Transportation and communication. ....	25,000
Services. ....	190,400
Supplies and equipment. ....	20,500

1,310,100

Less: Recoveries from other activities. ....	705,400
--	---------

604,700

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

— NOTES —

## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Information Services (2401-5)

\$

Salaries and wages. ....	680,100
Employee benefits. ....	142,900
Transportation and communication. ....	66,200
Services. ....	653,500
Supplies and equipment. ....	50,500
	<u>1,593,200</u>
Less: Recoveries from other activities. ....	504,000
	<u>1,089,200</u>

## Analysis and Planning (2401-6)

Salaries and wages. ....	997,400
Employee benefits. ....	167,600
Transportation and communication. ....	27,800
Services. ....	306,100
Supplies and equipment. ....	27,700
Transfer payments	\$
Grants to municipalities to assist in the preparation of housing policy statements and housing needs requirements. ....	321,000
Intergovernmental Committee on Urban and Regional Research. ....	88,900
	<u>409,900</u>
	<u>1,936,500</u>

## Legal Services (2401-7)

Salaries and wages. ....	67,300
Employee benefits. ....	3,900
Transportation and communication. ....	56,500
Services. ....	1,570,400
Supplies and equipment. ....	40,500
	<u>1,738,600</u>
Less: Recoveries from other activities. ....	441,400
	<u>1,297,200</u>

## Audit Services (2401-8)

Salaries and wages. ....	646,600
Employee benefits. ....	112,600
Transportation and communication. ....	83,000
Services. ....	46,200
Supplies and equipment. ....	13,600
	<u>902,000</u>
Less: Recoveries from other activities. ....	336,600
	<u>565,400</u>

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

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— NOTES —

## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

## MINISTRY ADMINISTRATION PROGRAM

—Continued

— NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

Systems Development Services (2401-9)	\$
Salaries and wages. ....	1,526,000
Employee benefits. ....	246,300
Transportation and communication. ....	41,300
Services. ....	4,840,600
Supplies and equipment. ....	630,100
	<u>7,284,300</u>
Less: Recoveries from other activities. ....	3,045,500
	<u>4,238,800</u>
Experience '82 (2401-10)	
Salaries and wages. ....	239,300
Employee benefits. ....	10,800
Transfer payments	
Grants for Experience '82 projects. ....	136,400
	<u>386,500</u>
Total for Ministry Administration Program	<u><u>16,468,500</u></u>



## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>2402</b>		<b>COMMUNITY PLANNING PROGRAM</b>			
1	407,200	Program Administration. . . . .	433,300	313,389	378,200
2	18,440,100	Plans Administration. . . . .	20,096,900	19,682,805	24,752,000
3	1,206,700	Local Planning Policy. . . . .	1,353,600	1,382,026	1,666,900
4	23,455,200	Community Renewal. . . . .	48,976,900	39,566,373	40,863,900
5	3,184,600	Community Planning Advisory Services. . . . .	2,914,900	2,553,629	2,741,300
6	940,200	Project Planning. . . . .	817,300	657,425	612,500
	47,634,000	Total for Community Planning. . . . .	74,592,900	64,155,647	71,014,800
	N/A	Less: Special Warrant. . . . .	7,017,000	N/A	N/A
	47,634,000	Amount to be Voted. . . . .	67,575,900	64,155,647	71,014,800

**Program description:**

This program provides operational resources, technical assistance and policy guidance to encourage effective and efficient community planning and to improve the quality of housing and other developments in all parts of the Province. It also includes the monitoring and approval of municipal planning proposals under related legislation and local planning policies. Constant review of planning legislation is undertaken and recommendations made for improving and updating existing legislation to meet the changing needs of Ontario communities. In addition, the program promotes community improvement by providing financial assistance to upgrade the existing financial and social environment in municipalities and unorganized territories.

— NOTES —

## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (2402-1)

\$

Salaries and wages. ....	267,900	
Employee benefits. ....	44,400	
Transportation and communication. ....	14,800	
Services. ....	68,700	
Supplies and equipment. ....	11,400	
	<u>407,200</u>	

## Plans Administration (2402-2)

Salaries and wages. ....	3,323,100	
Employee benefits. ....	536,300	
Transportation and communication. ....	202,000	
Services. ....	319,500	
Supplies and equipment. ....	33,000	
Transfer payments	\$	
Housing incentive grants. ....	50,000	
Development grants. ....	<u>15,000</u>	65,000

Other transactions		
Net interest expense. ....	10,850,000	

*Disbursements*

Loans for regional and municipal public works ...	<u>3,111,200</u>	
	<u>18,440,100</u>	

## Local Planning Policy (2402-3)

Salaries and wages. ....	641,000	
Employee benefits. ....	97,500	
Transportation and communication. ....	31,000	
Services. ....	428,700	
Supplies and equipment. ....	<u>8,500</u>	
	<u>1,206,700</u>	

*Local Planning Policy Development* \$

Salaries and wages. ....	558,900	
Employee benefits. ....	94,100	
Transportation and communication ...	25,800	
Services. ....	283,700	
Supplies and equipment. ....	<u>7,500</u>	970,000

*Lakeshore Capacity Study* \$

Salaries and wages. ....	82,100	
Employee benefits. ....	3,400	
Transportation and communication ...	5,200	
Services. ....	145,000	
Supplies and equipment. ....	<u>1,000</u>	236,700

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

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— NOTES —

## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

COMMUNITY PLANNING PROGRAM  
—Continued

## — NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

## Community Renewal (2402-4)

\$

Salaries and wages. ....		603,700	
Employee benefits. ....		90,600	
Transportation and communication. ....		59,100	
Services. ....		96,800	
Supplies and equipment. ....		6,000	
Transfer payments	\$		
Urban renewal. ....	499,000		
Neighbourhood improvement. ....	3,700,000		
Community services contribution program for neighbourhood improvement. ....	5,000,000		
Ontario neighbourhood improvement. ....	7,500,000		
Downtown revitalization. ....	5,000,000		
Main street revitalization. ....	900,000	22,599,000	
		<u>23,455,200</u>	

## Community Planning Advisory Services (2402-5)

Salaries and wages. ....		1,154,400	
Employee benefits. ....		182,800	
Transportation and communication. ....		177,800	
Services. ....		114,600	
Supplies and equipment. ....		30,000	
Transfer payments	\$		
Assistance to municipalities, plan- ning boards and unorganized territories for carrying out a planning program. ....	1,300,000		
Assistance for administration of planning activities in unorga- nized townships that are part of a formal planning area. ....	225,000		
Energy conservation through land use planning grants. ....	300,000	1,825,000	
		<u>3,484,600</u>	
Less: Recoveries from other Ministries. ....		300,000	
		<u>3,184,600</u>	

## Project Planning (2402-6)

Salaries and wages. ....	495,000	
Employee benefits. ....	75,000	
Transportation and communication. ....	24,700	
Services. ....	319,000	
Supplies and equipment. ....	26,500	
	<u>940,200</u>	
Total for Community Planning Program	<u>47,634,000</u>	

## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>2403</b>		<b>LAND DEVELOPMENT PROGRAM</b>			
1	925,300	Program Administration. . . . .	579,900	483,382	499,300
2	12,500,000	Ontario Land Corporation. . . . .	13,600,000	20,211,264	27,286,000
3	1,009,900	Land Operations. . . . .	895,700	876,678	5,446,800
4	851,100	Marketing and Long Term Planning. . . . .	961,100	896,606	1,061,100
5	983,700	Planning and Development. . . . .	1,047,600	1,027,084	1,095,200
	16,270,000	Total for Land Development. . . . .	17,084,300	23,495,014	35,388,400
	N/A	Less: Special Warrant. . . . .	4,767,000	N/A	N/A
	16,270,000	Amount to be Voted. . . . .	12,317,300	23,495,014	35,388,400

**Program description:**

This program provides corporate administration for the Ontario Land Corporation. The Ontario Land Corporation is responsible for planning, financing, managing, developing and marketing 69,000 acres of land acquired by the Province including two new communities and numerous other parcels throughout the Province for residential, commercial, industrial and other community related uses.

— NOTES —

## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Program Administration (2403-1)		\$
Salaries and wages. ....	654,600	
Employee benefits. ....	99,600	
Transportation and communication. ....	32,400	
Services. ....	1,208,100	
Supplies and equipment. ....	20,600	
	<u>2,015,300</u>	
Less: Recoveries from other Ministries. ....	1,090,000	
	<u>925,300</u>	
Ontario Land Corporation (2403-2)		
<i>Disbursements</i>		
Advances to Ontario Land Corporation. ....	12,500,000	
	<u>12,500,000</u>	
Land Operations (2403-3)		
Salaries and wages. ....	765,700	
Employee benefits. ....	126,700	
Transportation and communication. ....	36,900	
Services. ....	66,500	
Supplies and equipment. ....	14,100	
	<u>1,009,900</u>	
Marketing and Long Term Planning (2403-4)		
Salaries and wages. ....	463,100	
Employee benefits. ....	71,900	
Transportation and communication. ....	36,500	
Services. ....	229,200	
Supplies and equipment. ....	50,400	
	<u>851,100</u>	
Planning and Development (2403-5)		
Salaries and wages. ....	738,900	
Employee benefits. ....	128,500	
Transportation and communication. ....	72,000	
Services. ....	28,200	
Supplies and equipment. ....	16,100	
	<u>983,700</u>	
<i>Seaton Community and Eastern Ontario Region</i>		\$
Salaries and wages. ....	327,600	
Employee benefits. ....	59,600	
Transportation and communication. ....	27,300	
Services. ....	5,600	
Supplies and equipment. ....	6,700	
	<u>426,800</u>	

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

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— NOTES —

## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

LAND DEVELOPMENT PROGRAM  
—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## Planning and Development (2403-5)—Continued

<i>Townsend Community and Western Ontario region</i>	\$	\$
Salaries and wages. . . . .	411,300	
Employee benefits. . . . .	68,900	
Transportation and communication. . .	44,700	
Services. . . . .	22,600	
Supplies and equipment. . . . .	9,400	556,900
Total for Land Development Program		<u>16,270,000</u>

## — NOTES —



## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

<u>VOTE and Item</u>	<u>1982-83 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1981-82 Estimates</u>	<u>1980-81 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
<b>2404</b>		<b>COMMUNITY DEVELOPMENT PROGRAM</b>			
1	22,770,800	Program Administration. . . . .	22,389,200	21,056,703	21,383,300
2	2,772,500	Technical Services. . . . .	2,347,800	2,323,574	2,427,800
3	17,449,700	Community Housing. . . . .	27,305,100	19,236,746	19,360,100
	42,993,000	Total for Community Development. . . . .	52,042,100	42,617,023	43,171,200
	N/A	Less: Special Warrant. . . . .	14,171,000	N/A	N/A
	42,993,000	Amount to be Voted. . . . .	37,871,100	42,617,023	43,171,200

**Program description:**

This program includes the operational and technical resources to assist municipalities in meeting rental accommodation and housing rehabilitation requirements for senior citizens, the handicapped, and low to moderate income families, based on established needs and demands. Financial assistance is also provided to aid in the conservation of existing housing stock.

Financial support for this program is provided partially through the estimates of the Community Development Program and the remainder through the estimates of the Ontario Housing Corporation.

In addition, the program encourages energy conservation in the residential sector through the research and demonstration of the energy saving potential of new house technology and old house renovation.

—NOTES—

## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (2404-1)

\$

Salaries and wages. ....	833,300
Employee benefits. ....	126,100
Transportation and communication. ....	152,600
Services. ....	1,577,700
Supplies and equipment. ....	44,300
Transfer payments	\$
Provincial grants to reduce gross	
debt service for home owners..	65,000
Ontario home renewal program...	20,000,000
Ontario Association of Property	
Standards Officers. ....	55,000
	20,120,000
	22,854,000
Less: Recoveries from other activities. ....	83,200
	22,770,800

## Technical Services (2404-2)

Salaries and wages. ....	2,403,000
Employee benefits. ....	405,800
Transportation and communication. ....	287,400
Services. ....	232,500
Supplies and equipment. ....	28,300
	3,357,000
Less: Recoveries from other activities. ....	584,500
	2,772,500

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

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—NOTES—

## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

## COMMUNITY DEVELOPMENT PROGRAM

—Continued

## STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

## Community Housing (2404-3)

\$

Salaries and wages. ....		1,400,400	
Employee benefits. ....		240,000	
Transportation and communication. ....		161,200	
Services. ....		57,600	
Supplies and equipment. ....		22,200	
Transfer payments			
Rent reduction grants	\$		
Municipalities. ....	2,337,000		
Other. ....	3,298,000	5,635,000	
Advisory support—management and development assistance to non-profit groups. ....		100,000	
Ontario rental construction grants. .		6,072,000	
Community services contribution to municipalities for non-profit projects		1,535,000	
Rental assistance payments for units in private and co-operative non-profit housing projects. ....		994,000	
Incentive grants and loans for municipal non-profit housing. ....	1,522,000	15,858,000	
		17,739,400	
Less: Recoveries from other activities. ....		289,700	
		17,449,700	
Total for Community Development Program		42,993,000	

## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

<u>VOTE and Item</u>	<u>1982-83 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1981-82 Estimates</u>	<u>1980-81 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
<b>2405</b>		<b>ONTARIO HOUSING CORPORATION PROGRAM</b>			
1	149,291,000	Ontario Housing Corporation.....	144,580,200	133,432,496	126,684,800
	149,291,000	Total for Ontario Housing Corporation.....	144,580,200	133,432,496	126,684,800
	N/A	<b>Less: Special Warrant.</b> .....	12,840,000	N/A	N/A
	149,291,000	<b>Amount to be Voted.</b> .....	131,740,200	133,432,496	126,684,800

**Program description:**

This program provides specialized management staff support to administer a network of local Housing Authorities. These Housing Authorities manage units provincially owned as well as housing jointly owned with the Federal Government. Accommodation is also provided through rent supplement agreements with private landlords and financial assistance is made available to community sponsored groups throughout the Province. The Corporation also provides financial support for the construction of new family and senior citizen accommodation on a rent-geared-to-income basis.

— NOTES —

## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Ontario Housing Corporation (2405-1)		\$	
Salaries and wages. ....		128,400	
Employee benefits. ....		21,700	
Transportation and communication. ....		8,500	
Services. ....		8,829,900	
Supplies and equipment. ....		4,800	
Transfer payments	\$		
Provincial share of loss on housing operations, family and senior citizens housing	\$		
Municipalities ...	38,692,900		
Other. ....	86,523,100	125,216,000	
Provincial share of commercial rent supplement payments			
Municipalities ...	1,390,000		
Other. ....	13,184,000	14,574,000	
Provincial share of Community Sponsored rent supplement payments			
Municipalities ...	2,543,500		
Other. ....	3,962,500	6,506,000	
Grants to assist in studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups. ....	50,000	146,346,000	
<i>Disbursements</i>			
Advances to Ontario Housing Corporation. ....		3,375,000	
		158,714,300	
Less: Administrative expenses charged to operations. ....	\$	7,780,000	
Net interest income. ....	1,643,300	9,423,300	
		149,291,000	
Total for Ontario Housing Corporation Program		149,291,000	

## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>2406</b>		<b>ONTARIO MORTGAGE PROGRAM</b>			
1	1,924,400	Mortgage Administration. ....	1,744,000	1,792,914	1,733,000
2	49,234,600	Ontario Mortgage Corporation. ....	10,235,000	2,880,221	8,079,000
	51,159,000	Total for Ontario Mortgage Program. ....	11,979,000	4,673,135	9,812,000
	N/A	Less: Special Warrant. ....	482,000	N/A	N/A
	51,159,000	Amount to be Voted. ....	11,497,000	4,673,135	9,812,000

**Program description:**

This program provides administrative support services for all mortgage and lease accounts receivable for the Ontario Mortgage Corporation and the Ontario Land Corporation. It also administers the Ontario Rental Construction Loan program which provides interest-free second mortgages to developers to aid in the construction of rental accommodation as well as interest subsidies made available under certain provincial housing programs.

— NOTES —

## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Mortgage Administration (2406-1)

\$

Salaries and wages.....	1,649,400
Employee benefits.....	275,000
	<u>1,924,400</u>

## Ontario Mortgage Corporation (2406-2)

Transfer payments	\$	
Interest subsidies to reduce payments for home owners.....	234,600	
Ontario Rental Construction Loan program.....	<u>49,000,000</u>	<u>49,234,600</u>
		<u>49,234,600</u>
Total for Ontario Mortgage Program		<u>51,159,000</u>



## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1982-83	PROGRAM AND ACTIVITIES	1981-82	1980-81	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
<b>2407</b>		<b>MUNICIPAL AFFAIRS PROGRAM</b>			
1	694,191,000	Municipal Affairs. ....	667,152,600	457,430,693	466,041,000
S	—	Payments in Lieu of Taxes. ....	—	56,000	56,000
S	532,000	Shoreline Property Assistance. ....	532,000	1,639,457	560,000
	694,723,000	Total for Municipal Affairs. ....	667,684,600	459,126,150	466,657,000
	N/A	Less: Special Warrant. ....	277,376,500	N/A	N/A
	532,000	Less: Statutory Appropriations. ....	532,000	1,695,457	616,000
	694,191,000	Amount to be Voted. ....	389,776,100	457,430,693	466,041,000

## Program description:

This program develops and recommends provincial policies that will maintain an effective and responsive system of local government that satisfies local needs and aspirations consistent with provincial goals and objectives; evaluates, defines and makes recommendations regarding status, responsibility and authority of local government; provides the liaison between the provincial and local governments; develops and implements grant and other programs to satisfy municipal requirements; and develops and promotes management techniques that will improve operating effectiveness at the local government level.

— NOTES —

## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Municipal Affairs (2407-1)

\$

Salaries and wages. ....	7,157,400
Employee benefits. ....	1,133,900
Transportation and communication. ....	864,100
Services. ....	4,298,900
Supplies and equipment. ....	307,500

## Transfer payments \$

## Municipalities

Ontario Unconditional Grants	
Unconditional Grants. ....	613,000,000
Other. ....	14,293,000
	<u>627,293,000</u>

Payments under the Municipal Tax Assistance Act. ....	20,700,000
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Taxes on tenant-occupied provincial properties under the Assessment Act. ....	4,900,000
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Payments under the International Bridges Municipal Payments Act, 1981. ....	175,000
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Payments under the Provincial Parks Municipal Tax Assistance Act. ....	312,000
--	---------

Payments with regard to Great Lakes flood damage. ....	440,000
--	---------

Payments for training in municipal administration. ....	750,000
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Local government bilingualism program. ....	450,000
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Moosonee Development Area Board. ....	380,000
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Municipal energy audit program	1,100,000
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## Municipal Organizations

Ontario Municipal Management Development Board. ....	71,200
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Association of Municipalities of Ontario. ....	100,000
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Association of Municipal Clerks and Treasurers of Ontario. . .	2,000
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Federation of Northern Ontario Municipalities. ....	1,500
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North-West Ontario Municipal Association. ....	1,500
--	-------

Other. ....	3,000
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## Persons

Ontario Youth Employment Program. ....	23,400,000
--	------------

Disaster Relief Assistance for victims. ....	350,000
--	---------

Ontario municipal management initiatives program. ....	1,100,000	681,529,200
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695,291,000

Less: Recoveries from other Ministries. ....	1,100,000
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694,191,000

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

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—NOTES—

## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Concluded

MUNICIPAL AFFAIRS PROGRAM  
—Continued

## — NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

Statutory Appropriations (2407-S)	\$
Shoreline Property Assistance	
Subsidies to Municipalities under the Shoreline Property Assistance Act.....	532,000
	<u>694,723,000</u>
Total for Municipal Affairs Program	<u>694,723,000</u>
<b>MINISTRY TOTAL</b>	<u><u>1,018,538,500</u></u>



## XXV.—MINISTRY OF NATURAL RESOURCES

## SUMMARY

1982-83 Estimates	PROGRAMS	1981-82 Estimates	1980-81 Actual	1980-81 Estimates
\$		\$	\$	\$
46,164,700	Ministry Administration	37,494,700	29,447,949	26,163,616
112,509,200	Lands and Waters	100,954,200	145,928,681	117,228,600
77,626,000	Outdoor Recreation	74,139,300	72,920,334	66,883,500
115,400,600	Resource Products	97,004,500	83,994,054	87,861,600
8,856,000	Resource Experience	9,117,300	9,296,930	9,333,600
360,556,500	<b>Ministry Total</b>	318,710,000	341,587,948	307,470,916
N/A	<b>Less: Special Warrant</b>	90,000,000	N/A	N/A
3,324,500	<b>Less: Statutory Appropriations</b>	2,836,500	1,845,526	7,376,116
357,232,000	<b>&lt; TOTAL TO BE VOTED</b>	225,873,500	339,742,422	300,094,800

## ACCOUNTING CLASSIFICATION

357,262,500	Total Budgetary Expenditure	315,901,000	339,769,922	300,119,916
100,000	Total Disbursements	100,000	—	100,000
3,194,000	Total Charges	2,709,000	1,818,026	7,251,000
360,556,500		318,710,000	341,587,948	307,470,916

## RECONCILIATION STATEMENT

DETAILS	1981-82 Estimates	1980-81	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1981-82 Estimates	324,966,500		
1.2 1980-81 Public Accounts		351,293,337	
1.3 1980-81 Estimates			296,046,416
2. Supplementary Estimates:			
2.1 1980-81 Supplementary Estimates as approved in The Supply Act, 1980 dated December 12, 1980			20,060,500
3. Government Reorganization:			
3.1 Transfer of functions from other Ministries		2,950	1,268,500
3.2 Transfer of functions to other Ministries	6,256,500	9,708,339	9,904,500
	318,710,000	341,587,948	307,470,916

## XXV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>2501</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	4,467,700	Main Office. ....	3,548,000	3,847,929	3,133,500
2	2,447,000	Financial Services. ....	2,308,000	2,089,860	2,154,000
3	4,212,000	Supply and Office Services. ....	3,379,000	3,580,519	3,371,000
4	1,347,000	Personnel Services. ....	1,271,000	1,357,124	1,110,000
5	1,315,000	Information Services. ....	1,057,000	1,077,230	1,122,000
6	1,269,000	Systems Development Services. ....	159,000	76,426	57,000
7	811,500	Legal Services. ....	716,000	660,840	560,000
8	992,000	Audit Services. ....	645,000	611,424	622,000
9	29,248,000	Field Administration. ....	24,359,200	16,049,407	13,984,000
S	23,300	Minister's Salary, the Executive Council Act. ....	21,000	21,000	19,650
S	7,200	Parliamentary Assistant's Salary, the Execu- tive Council Act. ....	6,500	6,500	5,460
S	25,000	Deposit Accounts, the Financial Adminis- tration Act. ....	25,000	69,690	25,000
	46,164,700	Total for Ministry Administration. ....	37,494,700	29,447,949	26,163,610
	N/A	<b>Less: Special Warrant. ....</b>	8,950,000	N/A	N/A
	55,500	<b>Less: Statutory Appropriations. ....</b>	52,500	97,190	50,110
	46,109,200	<b>Amount to be Voted. ....</b>	28,492,200	29,350,759	26,113,500

**Program description:**

This program includes the general overall administration of the ministry and administrative support services

— NOTES —

## XXV.—MINISTRY OF NATURAL RESOURCES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (2501-1)

\$

Salaries and wages. ....	1,984,900
Employee benefits. ....	1,696,000
Transportation and communication. ....	100,000
Services. ....	509,800
Supplies and equipment. ....	125,000
Transfer payments	
Grant to Canadian Council of Resource and Environmental Ministers. ....	52,000
	<hr/> 4,467,700
Minister's Salary. ....	23,300
Parliamentary Assistant's Salary. ....	7,200
	<hr/> 4,498,200

## Financial Services (2501-2)

Salaries and wages. ....	1,523,000
Employee benefits. ....	253,000
Transportation and communication. ....	26,000
Services. ....	569,000
Supplies and equipment. ....	76,000
	<hr/> 2,447,000
Charges	
Contract Security Deposits. ....	25,000
	<hr/> 2,472,000

## Supply and Office Services (2501-3)

Salaries and wages. ....	1,708,000
Employee benefits. ....	253,000
Transportation and communication. ....	400,000
Services. ....	1,151,000
Supplies and equipment. ....	700,000
	<hr/> 4,212,000

## Personnel Services (2501-4)

Salaries and wages. ....	915,000
Employee benefits. ....	147,000
Transportation and communication. ....	47,000
Services. ....	203,000
Supplies and equipment. ....	35,000
	<hr/> 1,347,000



XXV.—MINISTRY OF NATURAL RESOURCES—Continued

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—NOTES—

## XXV.—MINISTRY OF NATURAL RESOURCES — Continued

MINISTRY ADMINISTRATION PROGRAM  
— Continued

— NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

## Information Services (2501-5)

\$

Salaries and wages. ....	553,000
Employee benefits. ....	87,000
Transportation and communication. ....	65,000
Services. ....	350,000
Supplies and equipment. ....	230,000
Transfer payments	
Grant to Ontario Forestry Association. ....	30,000
	<u>1,315,000</u>

## Systems Development Services (2501-6)

Salaries and wages. ....	676,000
Employee benefits. ....	74,000
Transportation and communication. ....	10,000
Services. ....	736,000
Supplies and equipment. ....	50,000
	<u>1,546,000</u>
Less: Recoveries from other activities. ....	277,000
	<u>1,269,000</u>

## Legal Services (2501-7)

Salaries and wages. ....	199,000
Employee benefits. ....	19,000
Transportation and communication. ....	10,000
Services. ....	568,500
Supplies and equipment. ....	15,000
	<u>811,500</u>

## Audit Services (2501-8)

Salaries and wages. ....	632,000
Employee benefits. ....	98,000
Transportation and communication. ....	74,000
Services. ....	183,000
Supplies and equipment. ....	5,000
	<u>992,000</u>

## Field Administration (2501-9)

Salaries and wages. ....	18,057,000
Employee benefits. ....	2,796,000
Transportation and communication. ....	3,500,000
Services. ....	8,600,000
Supplies and equipment. ....	6,495,000
	<u>39,448,000</u>
Less: Recoveries from other activities and Ministries	10,200,000
	<u>29,248,000</u>

Total for Ministry Administration Program 46,164,700

## XXV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1982-83	PROGRAM AND ACTIVITIES	1981-82	1980-81	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
<b>2502</b>		<b>LANDS AND WATERS PROGRAM</b>			
1	43,383,000	Conservation Authorities and Water Management. ....	41,018,000	53,771,218	47,503,700
2	35,255,000	Aviation and Fire Management. ....	31,599,000	30,642,852	28,317,500
3	2,000,000	Extra Fire Fighting. ....	2,000,000	35,416,512	15,225,000
4	16,497,000	Land Management. ....	14,001,000	13,595,130	13,039,900
5	4,385,000	Resource Access. ....	4,286,000	4,434,507	4,951,400
6	10,595,200	Surveys and Mapping. ....	7,307,200	7,866,929	8,044,100
S	394,000	Payments from Provincial Lottery Fund, the Financial Administration Act. ....	743,000	201,533	147,000
	112,509,200	Total for Lands and Waters. ....	100,954,200	145,928,681	117,228,600
	N/A	<b>Less: Special Warrant. ....</b>	38,020,000	N/A	N/A
	394,000	<b>Less: Statutory Appropriations. ....</b>	743,000	201,533	147,000
	112,115,200	<b>Amount to be Voted. ....</b>	62,191,200	145,727,148	117,081,600

**Program description:**

This program consists of activities which provide for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and co-ordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

— NOTES —

## XXV.—MINISTRY OF NATURAL RESOURCES — Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Conservation Authorities and Water Management (2502-1)		\$
Salaries and wages. ....	3,573,000	
Employee benefits. ....	476,000	
Transportation and communication. ....	340,000	
Services. ....	1,660,000	
Supplies and equipment. ....	980,000	
Acquisition/Construction of physical assets. ....	379,000	
Transfer payments	\$	
Grants to Conservation Authorities		
Lake Ontario Waterfront		
Programs. ....	1,530,000	
Other grants. ....	27,849,500	
Administration. ....	6,600,500	
Grants to Municipalities for flood damage reduction. ....	110,000	36,090,000
		43,498,000
Less: Recoveries from other Ministries and activities		115,000
		43,383,000
Charges		
Payments from Provincial Lottery Fund. ....	144,000	
		43,527,000
Aviation and Fire Management (2502-2)		
Salaries and wages. ....	18,175,000	
Employee benefits. ....	1,920,000	
Transportation and communication. ....	1,145,000	
Services. ....	10,765,000	
Supplies and equipment. ....	3,700,000	
	35,705,000	
Less: Recoveries from other Ministries and activities		450,000
		35,255,000
Extra Fire Fighting (2502-3)		
Salaries and wages. ....	770,000	
Employee benefits. ....	31,000	
Transportation and communication. ....	40,000	
Services. ....	524,000	
Supplies and equipment. ....	635,000	
	2,000,000	

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

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— NOTES —

## XXV.—MINISTRY OF NATURAL RESOURCES—Continued

## LANDS AND WATERS PROGRAM—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Land Management (2502-4)	\$
Salaries and wages. ....	10,235,000
Employee benefits. ....	1,391,000
Transportation and communication. ....	405,000
Services. ....	2,271,000
Supplies and equipment. ....	875,000
Acquisition/Construction of physical assets. ....	1,270,000
Transfer payments	
Annuities and Bonuses to Indians under Treaty	
No. 9. ....	50,000
	<u>16,497,000</u>
<i>Charges</i>	
Payments from Provincial Lottery Fund. ....	250,000
	<u>16,747,000</u>
 Resource Access (2502-5)	
Salaries and wages. ....	3,951,000
Employee benefits. ....	271,000
Transportation and communication. ....	350,000
Services. ....	6,210,000
Supplies and equipment. ....	5,880,000
Acquisition/Construction of physical assets. ....	1,089,000
Transfer payments	
Company Road Construction. ....	4,400,000
	<u>22,151,000</u>
Less: Recoveries from other Ministries and activities	<u>17,766,000</u>
	<u>4,385,000</u>
 Surveys and Mapping (2502-6)	
Salaries and wages. ....	3,200,000
Employee benefits. ....	479,000
Transportation and communication. ....	188,000
Services. ....	6,438,000
Supplies and equipment. ....	1,650,000
Transfer payments	
Grant to Association of Ontario Land Surveyors .	200
	<u>11,955,200</u>
Less: Recoveries from other Ministries and activities	<u>1,360,000</u>
	<u>10,595,200</u>
 Total for Lands and Waters Program	<u>112,509,200</u>

## XXV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>2503</b>		<b>OUTDOOR RECREATION PROGRAM</b>			
1	32,034,900	Recreational Areas. ....	31,872,700	32,545,260	28,153,500
2	39,809,100	Fish and Wildlife. ....	34,463,600	32,575,227	29,351,000
3	4,339,000	Wasaga Park Community Project. ....	6,494,000	6,547,012	8,250,000
S	1,443,000	Payments from Provincial Lottery Fund, the Financial Administration Act. ....	1,309,000	1,252,835	1,129,000
	77,626,000	Total for Outdoor Recreation. ....	74,139,300	72,920,334	66,883,500
	N/A	<b>Less: Special Warrant. ....</b>	17,525,000	N/A	N/A
	1,443,000	<b>Less: Statutory Appropriations. ....</b>	1,309,000	1,252,835	1,129,000
	<u>76,183,000</u>	<b>Amount to be Voted. ....</b>	<u>55,305,300</u>	<u>71,667,499</u>	<u>65,754,500</u>

**Program description:**

This program consists of activities which provide opportunities for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

— NOTES —

## XXV.—MINISTRY OF NATURAL RESOURCES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Recreational Areas (2503-1)

\$

Salaries and wages. ....	19,341,000	
Employee benefits. ....	1,799,000	
Transportation and communication. ....	1,000,000	
Services. ....	4,839,900	
Supplies and equipment. ....	4,600,000	
Acquisition/Construction of physical assets. ....	276,000	
Transfer payments	\$	
Grant to Federal/Provincial Parks		
Conference. ....	5,000	
Grant under the Parks Assistance		
Act. ....	679,000	
Bruce Trail Association. ....	50,000	
Grant to Ontario Heritage		
Foundation. ....	75,000	809,000
		<u>32,664,900</u>
Less: Recoveries from other Ministries and activities		630,000
		<u>32,034,900</u>

## Fish and Wildlife (2503-2)

Salaries and wages. ....	22,789,000	
Employee benefits. ....	3,201,000	
Transportation and communication. ....	1,906,100	
Services. ....	6,703,000	
Supplies and equipment. ....	5,000,000	
Acquisition/Construction of physical assets. ....	70,000	
Transfer payments		
Grants to:	\$	
Jack Miner Migratory Bird		
Foundation Inc. ....	3,000	
Ontario Waterfowl Research		
Foundation. ....	5,000	
Owl Rehabilitation Research		
Foundation. ....	2,000	
Ontario Council of Commercial		
Fisheries. ....	10,000	
Freight equalization assistance to		
commercial fishermen. ....	200,000	
Conservation Council of Ontario ..	10,000	230,000
		<u>39,899,100</u>
Less: Recoveries from other Ministries and activities		90,000
		<u>39,809,100</u>
Charges		
Payments from Provincial Lottery Fund. ....	1,443,000	
		<u>41,252,100</u>



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XXV.—MINISTRY OF NATURAL RESOURCES—Continued

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—NOTES—

XXV.—MINISTRY OF NATURAL RESOURCES — Continued

OUTDOOR RECREATION PROGRAM  
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Wasaga Park Community Project (2503-3)	\$
Salaries and wages. ....	55,000
Employee benefits. ....	3,000
Transportation and communication. ....	8,000
Services. ....	100,000
Supplies and equipment. ....	84,000
Acquisition/Construction of physical assets. ....	3,707,000
Transfer payments	
Road construction. ....	382,000
	<u>4,339,000</u>
Total for Outdoor Recreation Program	<u>77,626,000</u>

## XXV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1982-83	PROGRAM AND ACTIVITIES	1981-82	1980-81	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
<b>2504</b>		<b>RESOURCE PRODUCTS PROGRAM</b>			
1	21,576,000	Mineral Management. . . . .	16,788,000	12,268,320	11,677,100
2	92,392,600	Forest Management. . . . .	79,484,500	71,431,766	70,134,500
S	100,000	Algonquin Forestry Authority, the Algonquin Forestry Authority Act. . . . .	100,000	—	100,000
S	1,050,000	Contract Security Deposits, the Financial Administration Act. . . . .	350,000	293,968	5,650,000
S	282,000	Payments from Provincial Lottery Fund, the Financial Administration Act. . . . .	282,000	—	300,000
	115,400,600	Total for Resource Products. . . . .	97,004,500	83,994,054	87,861,600
	N/A	Less: Special Warrant. . . . .	23,675,000	N/A	N/A
	1,432,000	Less: Statutory Appropriations. . . . .	732,000	293,968	6,050,000
	113,968,600	Amount to be Voted. . . . .	72,597,500	83,700,086	81,811,600

**Program description:**

This program consists of activities which provide for the production and harvest of renewable natural resources and which encourage and regulate the development of the Province's nonrenewable resources.

— NOTES —

## XXV.—MINISTRY OF NATURAL RESOURCES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Mineral Management (2504-1)		\$
Salaries and wages.....		9,735,000
Employee benefits.....		1,140,000
Transportation and communication.....		525,000
Services.....		2,437,000
Supplies and equipment.....		2,007,000
Transfer payments	\$	
Grants for Geoscience Research ...	500,000	
Grants for Ontario Mineral Exploration Program.....	7,404,000	7,904,000
		<u>23,748,000</u>
Less: Recoveries from other Ministries and activities		2,172,000
		<u>21,576,000</u>
Charges		
Contract Security Deposits.....		1,000,000
Payments from Provincial Lottery Fund.....		282,000
		<u>22,858,000</u>
Forest Management (2504-2)		
Salaries and wages.....		43,570,600
Employee benefits.....		4,533,000
Transportation and communication.....		3,964,500
Services.....		26,532,000
Supplies and equipment.....		20,000,000
Acquisition/Construction of physical assets.....		1,000,000
Transfer payments	\$	
Grants to Municipalities and Conservation Authorities.....	313,000	
Managed Forest Tax Reduction Grants.....	1,400,000	
Grant to Christmas Tree Growers Association.....	30,000	
Grant to University of Guelph Arboretum.....	46,500	1,789,500
		<u>101,389,600</u>
Less: Recoveries from other Ministries and activities		8,997,000
		<u>92,392,600</u>
Charges		
Contract Security Deposits.....		50,000
		<u>92,442,600</u>
Statutory Appropriations (2504-S)		
Algonquin Forestry Authority		
Disbursements		
Loans.....		100,000
Total for Resource Products Program		<u><u>115,400,600</u></u>

## XXV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1982-83	PROGRAM AND ACTIVITIES	1981-82	1980-81	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
<b>2505</b>		<b>RESOURCE EXPERIENCE PROGRAM</b>			
1	4,689,000	Junior Rangers. . . . .	4,391,000	4,425,846	4,454,000
2	2,982,000	Experience '82. . . . .	3,731,400	3,754,219	3,821,100
3	1,185,000	Leslie M. Frost Natural Resources Centre. . .	994,900	1,116,865	1,058,500
	8,856,000	Total for Resource Experience. . . . .	9,117,300	9,296,930	9,333,600
	N/A	Less: Special Warrant. . . . .	1,830,000	N/A	N/A
	8,856,000	Amount to be Voted. . . . .	7,287,300	9,296,930	9,333,600

**Program description:**

This program consists of activities which provide students and others with opportunities of gaining knowledge of the management of natural resources.

— NOTES —

## XXV.—MINISTRY OF NATURAL RESOURCES—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Junior Rangers (2505-1)

\$

Salaries and wages. ....	2,593,000
Employee benefits. ....	109,000
Transportation and communication. ....	118,000
Services. ....	614,000
Supplies and equipment. ....	1,240,000
Aquisition/Construction of physical assets	15,000
	<u>4,689,000</u>

## Experience '82 (2505-2)

Salaries and wages. ....	1,426,100
Employee benefits. ....	62,700
Transportation and communication. ....	50,300
Services. ....	213,000
Supplies and equipment. ....	90,300
Transfer payments	
Grants to Conservation Authorities	1,139,600
	<u>2,982,000</u>

## Leslie M. Frost Natural Resources Centre (2505-3)

Salaries and wages. ....	816,000
Employee benefits. ....	119,000
Transportation and communication. ....	30,000
Services. ....	100,000
Supplies and equipment. ....	170,000
	<u>1,235,000</u>
Less: Recoveries from other activities and Ministries	50,000
	<u>1,185,000</u>

Total for Resource Experience Program	<u>8,856,000</u>
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<b>MINISTRY TOTAL</b>	<u><u>360,556,500</u></u>
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## XXVI.—MINISTRY OF TOURISM AND RECREATION

## SUMMARY

1982-83 Estimates	PROGRAMS	1981-82 Estimates	1980-81 Actual	1980-81 Estimates
\$		\$	\$	\$
1,718,600	Ministry Administration	552,200	790,380	448,400
24,146,800	Tourism Development	20,688,000	20,597,588	20,029,000
18,868,500	Tourism and Recreational Attractions	10,419,900	14,566,785	13,380,200
43,932,600	Recreation, Sports and Fitness	39,035,000	37,685,399	38,765,000
88,666,500	<b>Ministry Total</b>	70,695,100	73,640,152	72,622,600
N/A	<b>Less: Special Warrant</b>	24,365,300	N/A	N/A
23,300	<b>Less: Statutory Appropriations</b>	N/A	N/A	N/A
88,643,200	<b>&lt; TOTAL TO BE VOTED</b>	46,329,800	73,640,152	72,622,600

## ACCOUNTING CLASSIFICATION

88,666,500	Total Budgetary Expenditure	70,695,100	73,640,152	72,622,600
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## RECONCILIATION STATEMENT

DETAILS	1981-82 Estimates	1980-81	
		Actual	Estimates
	\$	\$	\$
1. Government Reorganization:			
1.1 Transfer of functions from other Ministries	70,695,100	73,640,152	72,622,600
	70,695,100	73,640,152	72,622,600



## XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

<u>VOTE and Item</u>	<u>1982-83 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1981-82 Estimates</u>	<u>1980-81 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
<b>2601</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	861,200	Main Office. ....	—	New Activity	—
2	834,100	Information Services. ....	552,200	790,380	448,400
S	23,300	Minister's Salary, the Executive Council Act. ....	—	—	—
	1,718,600	Total for Ministry Administration. ....	552,200	790,380	448,400
	N/A	Less: Special Warrant. ....	158,000	N/A	N/A
	23,300	Less: Statutory Appropriations. ....	—	—	—
	1,695,300	Amount to be Voted. ....	394,200	790,380	448,400

**Program description:**

This program provides for the general overall administration of the Ministry.

— NOTES —

## XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (2601-1)

\$

Salaries and wages. ....	328,000
Employee benefits. ....	48,200
Transportation and communication. ....	126,000
Services. ....	180,000
Supplies and equipment. ....	129,000
Transfer payments	
Miscellaneous grants. ....	50,000
	<u>861,200</u>
Minister's Salary. ....	23,300
	<u>884,500</u>

## Information Services (2601-2)

Salaries and wages. ....	457,400
Employee benefits. ....	76,700
Transportation and communication. ....	21,000
Services. ....	255,000
Supplies and equipment. ....	24,000
	<u>834,100</u>
Total for Ministry Administration Program	<u>1,718,600</u>

## XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>2602</b>		<b>TOURISM DEVELOPMENT PROGRAM</b>			
1	219,000	Program Administration. ....	141,000	160,738	176,000
2	3,145,000	Tourism Industry Development. ....	1,509,000	981,276	1,169,000
3	17,829,500	Tourism Marketing Development. ....	16,175,000	16,622,854	16,007,000
4	2,953,300	Tourism Field Operations. ....	2,863,000	2,832,720	2,677,000
	<u>24,146,800</u>	Total for Tourism Development. ....	<u>20,688,000</u>	<u>20,597,588</u>	<u>20,029,000</u>
	N/A	<b>Less: Special Warrant. ....</b>	7,303,000	N/A	N/A
	<u>24,146,800</u>	<b>Amount to be Voted. ....</b>	<u>13,385,000</u>	<u>20,597,588</u>	<u>20,029,000</u>

**Program description:**

This program encourages the systematic development of Ontario tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.

— NOTES —

## XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (2602-1)

\$

Salaries and wages.....	107,000
Employee benefits.....	17,000
Transportation and communication.....	30,000
Services.....	60,000
Supplies and equipment.....	5,000
	<u>219,000</u>

## Tourism Industry Development (2602-2)

Salaries and wages.....	286,000
Employee benefits.....	45,000
Transportation and communication.....	30,000
Services.....	525,000
Supplies and equipment.....	24,000
Transfer payments	\$
Grant to Tourism Ontario	
Operations.....	60,000
Grading.....	175,000
Eastern Ontario Subsidiary Agreement	
Grants for Tourism Development	<u>2,000,000</u>
	<u>2,235,000</u>
	<u>3,145,000</u>

## Tourism Marketing Development (2602-3)

Salaries and wages.....	1,995,000
Employee benefits.....	269,000
Transportation and communication.....	495,000
Services.....	14,991,200
Supplies and equipment.....	70,000
Transfer payments	
Grant to Ontario Association of Convention Bureaux.....	9,300
	<u>17,829,500</u>

## Tourism Field Operations (2602-4)

Salaries and wages.....	1,021,700
Employee benefits.....	164,700
Transportation and communication.....	216,000
Services.....	103,900
Supplies and equipment.....	36,000
Transfer payments	\$
Grants to Regional Travel Associations—	
Administration Grant.....	420,000
Cost Sharing Promotion.....	600,000
Northern Ontario Rural Development Agreement	
Grants for Tourism Development.....	650,000
Experience '82.....	<u>391,000</u>
	<u>2,061,000</u>
	<u>3,603,300</u>
Less: Recoveries from other Ministries.....	650,000
	<u>2,953,300</u>
Total for Tourism Development Program	<u><u>24,146,800</u></u>

## XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>2603</b>		<b>TOURISM AND RECREATIONAL ATTRACTIONS PROGRAM</b>			
1	1,199,700	St. Clair Parkway Commission/ Thunder Bay Ski Jumps. ....	738,900	532,704	729,900
2	3,470,000	Ontario Place Corporation. ....	1,040,000	1,762,000	1,028,000
3	9,703,900	St. Lawrence Parks Commission. ....	5,127,000	8,787,135	8,276,000
4	1,681,200	Huronian Historical Sites. ....	1,461,900	1,471,975	1,382,500
5	1,991,700	Old Fort William. ....	1,841,100	1,740,385	1,694,800
6	822,000	Resort Development. ....	211,000	272,586	269,000
	18,868,500	Total for Tourism and Recreational Attractions	10,419,900	14,566,785	13,380,200
	N/A	Less: Special Warrant. ....	3,402,600	N/A	N/A
	18,868,500	Amount to be Voted. ....	7,017,300	14,566,785	13,380,200

**Program description:**

This program provides operating and capital subsidies to specific tourism and recreational attractions.

— NOTES —

## XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

St. Clair Parkway Commission/  
Thunder Bay Ski Jumps (2603-1) \$

## Transfer payments

Grants to St. Clair Parkway Commission	
Administration and Development. . . . .	791,000
Experience '82. . . . .	8,700
Grants to Thunder Bay Ski Jumps	\$
Operating. . . . .	300,000
Development. . . . .	100,000
	<u>400,000</u>
	<u>1,199,700</u>

## Ontario Place Corporation (2603-2)

## Transfer payments

Grant to Cover Operating Deficit. . . . .	2,021,000
Grant to Cover Development. . . . .	1,449,000
	<u>3,470,000</u>

## St. Lawrence Parks Commission (2603-3)

Salaries and wages. . . . .	6,309,400
Employee benefits. . . . .	577,500
Transportation and communication. . . . .	152,100
Services. . . . .	950,000
Supplies and equipment. . . . .	1,441,200
Acquisition/Construction of physical assets. . . . .	250,000
Transfer payments	
Grants to Municipalities in Lieu of Taxes. . . . .	23,700
	<u>9,703,900</u>

## Huronian Historical Sites (2603-4)

Salaries and wages. . . . .	1,144,900
Employee benefits. . . . .	125,800
Transportation and communication. . . . .	58,800
Services. . . . .	161,300
Supplies and equipment. . . . .	190,400
	<u>1,681,200</u>

## Old Fort William (2603-5)

Salaries and wages. . . . .	1,361,800
Employee benefits. . . . .	140,100
Transportation and communication. . . . .	46,300
Services. . . . .	187,000
Supplies and equipment. . . . .	256,500
	<u>1,991,700</u>

XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

— NOTES —

## XXVI.—MINISTRY OF TOURISM AND RECREATION — Continued

TOURISM AND RECREATIONAL ATTRACTIONS  
PROGRAM—Continued

## — NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

Resort Development (2603-6)		\$
Salaries and wages.....		56,000
Employee benefits.....		9,000
Transportation and communication.....		14,000
Services.....		2,000
Supplies and equipment.....		1,000
Transfer payments	\$	
Grant for Minaki Lodge		
Development.....	7,443,500	
Operations.....	140,000	7,583,500
		<u>7,665,500</u>
Less: Recoveries from other Ministries.....		6,843,500
		<u>822,000</u>
Total for Tourism and Recreational Attractions Program		<u><u>18,868,500</u></u>



## XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>2604</b>		<b>RECREATION, SPORTS AND FITNESS PROGRAM</b>			
1	24,426,800	Program Administration. . . . .	22,052,800	21,706,251	22,835,200
2	1,804,900	Recreation. . . . .	1,518,800	1,278,430	1,247,100
3	11,847,500	Sports and Fitness. . . . .	9,735,400	8,862,926	9,032,600
4	4,037,400	Recreation Field Operations. . . . .	3,410,700	3,613,676	3,290,500
5	1,816,000	Experience '82. . . . .	2,317,300	2,184,116	2,359,600
S	—	Ontario Olympic Lottery Sports Fund, the Financial Administration Act. . . . .	—	40,000	—
	43,932,600	Total for Recreation, Sports and Fitness. . . .	39,035,000	37,685,399	38,765,000
	N/A	Less: Special Warrant. . . . .	13,501,700	N/A	N/A
	43,932,600	Amount to be Voted. . . . .	25,533,300	37,685,399	38,765,000

**Program description:**

This program provides support for municipal programs of recreation, community fitness programs, recreational development and organized sports.

— NOTES —

## XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (2604-1)

\$

Salaries and wages. ....	209,600	
Employee benefits. ....	34,700	
Transportation and communication. ....	38,000	
Services. ....	51,500	
Supplies and equipment. ....	54,000	
Transfer payments	\$	
Grants for research. ....	77,400	
Grants for municipal programs of recreation. ....	5,201,600	
Grants for community facilities— Capital. ....	12,450,000	
Wintario Program Grants. ....	6,310,000	24,039,000
		<u>24,426,800</u>

## Recreation (2604-2)

Salaries and wages. ....	574,500	
Employee benefits. ....	80,100	
Transportation and communication. ....	129,400	
Services. ....	221,800	
Supplies and equipment. ....	203,100	
Transfer payments	\$	
Grants for non-profit camps. ....	70,000	
Grants to provincial recreation organizations. ....	285,000	
Grants for recreational development. ....	241,000	596,000
		<u>1,804,900</u>

## Sports and Fitness (2604-3)

Salaries and wages. ....	1,128,700	
Employee benefits. ....	194,300	
Transportation and communication. ....	259,500	
Services. ....	788,000	
Supplies and equipment. ....	660,000	
Transfer payments	\$	
Grants to sports governing bodies	4,762,000	
Grants to the Ontario Sports Administrative Centre. ....	2,473,400	
Financial assistance for special sports activities and fitness programs. ....	1,581,600	8,817,000
		<u>11,847,500</u>

## Recreation Field Operations (2604-4)

Salaries and wages. ....	2,648,800	
Employee benefits. ....	430,600	
Transportation and communication. ....	650,200	
Services. ....	210,400	
Supplies and equipment. ....	97,400	
		<u>4,037,400</u>

XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

— NOTES —

## XXVI.—MINISTRY OF TOURISM AND RECREATION—Concluded

RECREATION, SPORTS AND FITNESS  
PROGRAM—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

Experience '82 (2604-5)

\$

Salaries and wages. ....	216,500
Employee benefits. ....	9,700
Transportation and communication. ....	12,000
Services. ....	2,500
Supplies and equipment. ....	2,500
Transfer payments	
Grants for Experience '82 Projects. ....	1,572,800
	<u>1,816,000</u>
Total for Recreation, Sports and Fitness Program	<u>43,932,600</u>
<b>MINISTRY TOTAL</b>	<u><u>88,666,500</u></u>



## XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

## SUMMARY

1982-83 Estimates	PROGRAMS	1981-82 Estimates	Actual	1980-81 Estimates
\$		\$	\$	\$
34,601,100	Ministry Administration	31,609,700	31,900,947	30,903,116
10,029,300	Policy Planning and Research	9,373,100	10,140,821	9,198,000
61,036,800	Safety and Regulation	47,314,800	44,949,445	43,363,000
516,418,100	Provincial Highways	467,309,500	494,046,418	455,382,000
99,416,000	Provincial Transit	83,086,000	66,158,312	74,159,000
7,703,000	Provincial Transportation	5,668,900	5,873,538	5,480,000
482,973,000	Municipal Roads	452,179,700	424,180,739	419,916,000
199,229,000	Municipal Transit	174,282,500	133,792,671	158,352,000
2,492,700	Communications	2,320,800	2,302,932	2,263,000
1,413,899,000	<b>Ministry Total</b>	1,273,145,000	1,213,345,823	1,199,016,116
N/A	<b>Less: Special Warrant</b>	283,650,000	N/A	N/A
30,500	<b>Less: Statutory Appropriations</b>	27,500	39,500	37,116
1,413,868,500	<b>&lt; TOTAL TO BE VOTED</b>	989,467,500	1,213,306,323	1,198,979,000
ACCOUNTING CLASSIFICATION				
1,413,899,000	Total Budgetary Expenditure	1,273,145,000	1,212,247,268	1,199,016,116
—	Total Charges	—	1,098,555	—
1,413,899,000		1,273,145,000	1,213,345,823	1,199,016,116

## RECONCILIATION STATEMENT

DETAILS	1981-82 Estimates	1980-81	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1981-82 Estimates	1,254,312,000		
1.2 1980-81 Public Accounts		1,213,424,923	
1.3 1980-81 Estimates			1,199,095,116
2. Supplementary Estimates:			
2.1 1981-82 Supplementary Estimates as approved in the Supply Act, 1981, dated December 18, 1981	18,920,000		
3. Government Reorganization:			
3.1 Transfer of functions to other Ministries	87,000	79,100	79,000
	1,273,145,000	1,213,345,823	1,199,016,116

## XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>2701</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	3,757,900	Main Office. ....	3,523,200	3,411,281	3,410,000
2	7,580,500	Financial Services. ....	6,803,300	6,893,179	6,679,000
3	3,053,400	Legal Services. ....	2,727,900	2,766,781	2,639,000
4	2,684,400	Personnel Services. ....	2,419,600	2,352,793	2,307,000
5	10,544,100	Supply and Office Services. ....	9,748,700	10,158,497	9,676,000
6	4,642,800	Audit Services. ....	4,277,900	4,318,277	4,092,000
7	2,307,500	Information Services. ....	2,081,600	1,960,639	2,063,000
S	23,300	Minister's Salary, the Executive Council Act	21,000	21,000	19,656
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	6,500	6,500	5,460
S	—	City of Niagara Falls — Compensation for Loss of Taxes, the Rainbow Bridge Act. ....	—	12,000	12,000
	34,601,100	Total for Ministry Administration. ....	31,609,700	31,900,947	30,903,116
	N/A	Less: Special Warrant. ....	7,285,000	N/A	N/A
	30,500	Less: Statutory Appropriations. ....	27,500	39,500	37,116
	34,570,600	Amount to be Voted. ....	24,297,200	31,861,447	30,866,000

**Program description:**

This program includes the executive management engaged in the direction and co-ordination of the Ministry's programs, and the organizational units that provide the essential support services in the areas of personnel, financial, legal, audit, management improvement, computer systems and general services necessary for the Ministry's programs.

— NOTES —

## XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (2701-1)

\$

Salaries and wages.....	1,429,200
Employee benefits.....	1,835,200
Transportation and communication.....	87,000
Services.....	334,500
Supplies and equipment.....	72,000
	<u>3,757,900</u>

Minister's Salary.....	23,300
Parliamentary Assistant's Salary.....	7,200
	<u>3,788,400</u>

## Financial Services (2701-2)

Salaries and wages.....	6,772,400
Employee benefits.....	1,124,800
Transportation and communication.....	2,035,800
Services.....	14,391,600
Supplies and equipment.....	312,000
	<u>24,636,600</u>
Less: Recoveries from other activities.....	17,056,100
	<u>7,580,500</u>

## Legal Services (2701-3)

Salaries and wages.....	587,000
Employee benefits.....	100,400
Transportation and communication.....	55,000
Services.....	2,274,000
Supplies and equipment.....	37,000
	<u>3,053,400</u>

## Personnel Services (2701-4)

Salaries and wages.....	2,030,000
Employee benefits.....	354,400
Transportation and communication.....	123,600
Services.....	91,900
Supplies and equipment.....	84,500
	<u>2,684,400</u>



XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

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— NOTES —

## XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

MINISTRY ADMINISTRATION PROGRAM  
— Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Supply and Office Services (2701-5)

\$

Salaries and wages. . . . .	6,338,100
Employee benefits. . . . .	1,101,000
Transportation and communication. . . . .	944,100
Services. . . . .	1,558,200
Supplies and equipment. . . . .	1,461,100
	<u>11,402,500</u>
Less: Recoveries from other Ministries. . . . .	858,400
	<u>10,544,100</u>

## Audit Services (2701-6)

Salaries and wages. . . . .	3,584,000
Employee benefits. . . . .	630,800
Transportation and communication. . . . .	338,200
Services. . . . .	66,000
Supplies and equipment. . . . .	23,800
	<u>4,642,800</u>

## Information Services (2701-7)

Salaries and wages. . . . .	812,000
Employee benefits. . . . .	135,500
Transportation and communication. . . . .	111,900
Services. . . . .	798,700
Supplies and equipment. . . . .	449,400
	<u>2,307,500</u>

Total for Ministry Administration Program	<u><u>34,601,100</u></u>
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## XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
2702		<b>POLICY PLANNING AND RESEARCH PROGRAM</b>			
1	3,186,000	Policy Planning. . . . .	2,983,700	2,426,192	2,481,000
2	6,843,300	Research. . . . .	6,389,400	7,714,629	6,717,000
	10,029,300	Total for Policy Planning and Research. . . . .	9,373,100	10,140,821	9,198,000
	N/A	<b>Less: Special Warrant. . . . .</b>	4,025,000	N/A	N/A
	10,029,300	<b>Amount to be Voted. . . . .</b>	5,348,100	10,140,821	9,198,000

**Program description:**

Development of short and long term multi-modal goods and passenger transportation strategies best suited to meet the social, economic and technological objectives of the Province.

Provision of technical and financial assistance to municipal governments for the development of local transportation systems.

Conducting research into and development of all aspects of transportation including safety, energy management, highway facilities, transit technology and vehicle operation for existing and proposed transportation systems.

— NOTES —

## XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Policy Planning (2702-1)

\$

Salaries and wages. ....	1,633,000
Employee benefits. ....	283,000
Transportation and communication. ....	42,300
Services. ....	515,600
Supplies and equipment. ....	14,100
Transfer payments	
Urban and regional transportation studies. ....	698,000
	<u>3,186,000</u>

## Research (2702-2)

Salaries and wages. ....	3,868,800
Employee benefits. ....	647,100
Transportation and communication. ....	262,600
Services. ....	3,726,900
Supplies and equipment. ....	867,900
Transfer payments	
Roads and Transportation Association of Canada. ....	70,000
	<u>9,443,300</u>
Less: Recoveries from other Ministries. ....	<u>2,600,000</u>
	<u>6,843,300</u>

Total for Policy Planning  
and Research Program10,029,300

## XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1982-83	PROGRAM AND ACTIVITIES	1981-82	1980-81	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
<b>2703</b>		<b>SAFETY AND REGULATION PROGRAM</b>			
1	9,678,200	Program Administration. . . . .	5,064,500	4,683,823	4,659,000
2	25,522,900	Licensing. . . . .	19,464,500	19,148,733	19,471,000
3	25,835,700	Examination, Inspection and Enforcement. . .	22,785,800	21,116,889	19,233,000
	61,036,800	Total for Safety and Regulation. . . . .	47,314,800	44,949,445	43,363,000
	N/A	Less: Special Warrant. . . . .	8,015,000	N/A	N/A
	61,036,800	Amount to be Voted. . . . .	39,299,800	44,949,445	43,363,000

**Program description:**

Authorization and regulation of the movement of people and goods for compensation on the public roads systems.  
Design, implementation and evaluation of all driver licensing, vehicle safety, public safety promotion and education programs.

Development of standards, performance and testing procedures for drivers and vehicles.  
Issuance of licences for drivers, passenger vehicles, public vehicles and public commercial vehicles, and the administration and control through the demerit point system.

Maintenance of driver, vehicle and collision information files for use in the activities of inspection and enforcement of regulations under the Public Commercial Vehicles, Public Vehicles, Motorized Snow Vehicles and Highway Traffic Acts.

—NOTES—

## XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration (2703-1)	\$
Salaries and wages. ....	3,342,800
Employee benefits. ....	565,700
Transportation and communication. ....	255,400
Services. ....	6,584,500
Supplies and equipment. ....	903,300
Transfer payments	\$
American Association of Motor	
Vehicle Administrators. ....	7,500
Canada Safety Council. ....	10,000
Canadian Conference of Motor	
Transport Administrators. ....	65,000
Ontario Good Roads	
Association. ....	5,000
Ontario Safety League. ....	25,000
Ontario Traffic Conference. ....	25,000
Rodeo awards. ....	3,000
Roads and Transportation	
Association of Canada. ....	100,000
Traffic Injury Research	
Foundation. ....	20,000
	260,500
	11,912,200
Less: Recoveries from other Ministries. ....	2,234,000
	9,678,200
Licensing (2703-2)	
Salaries and wages. ....	11,278,300
Employee benefits. ....	1,807,000
Transportation and communication. ....	1,430,200
Services. ....	8,559,700
Supplies and equipment. ....	2,447,700
	25,522,900
Examination, Inspection and	
Enforcement (2703-3)	
Salaries and wages. ....	18,768,900
Employee benefits. ....	3,176,900
Transportation and communication. ....	1,786,300
Services. ....	1,333,200
Supplies and equipment. ....	770,400
	25,835,700
Total for Safety and Regulation Program	61,036,800

— NOTES —

## XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>2704</b>		<b>PROVINCIAL HIGHWAYS PROGRAM</b>			
1	28,234,100	Program Administration. . . . .	25,493,600	25,976,461	23,833,000
2	54,347,700	Design. . . . .	49,083,400	50,754,699	44,527,000
3	255,832,700	Capital and Construction. . . . .	238,992,300	251,943,062	242,582,000
4	178,003,600	Maintenance. . . . .	153,740,200	164,273,641	144,440,000
S	—	Construction Trust Accounts, the Financial Administration Act. . . . .	—	1,095,655	—
S	—	Contract Security Deposits, the Financial Administration Act. . . . .	—	2,900	—
	516,418,100	Total for Provincial Highways. . . . .	467,309,500	494,046,418	455,382,000
	N/A	Less: Special Warrant. . . . .	92,860,000	N/A	N/A
	516,418,100	Amount to be Voted. . . . .	374,449,500	494,046,418	455,382,000

**Program description:**

Development and application of appropriate designs and standards to improve operation on existing network.

Provision of all necessary pre-engineering services of surveys, materials and soil testing, hydrology and the production of contract documents, specifications, estimates and detailed structural design plans for the construction of road facilities.

Acquisition of property, awarding of contracts and the supervision of all construction activities performed for the Ministry.

Traffic control and operation activities on the provincial system including the signing, control devices, speed control and legislative measures required in the safe and efficient operation of the system.

Maintenance of the provincial highways system in accordance with prescribed maintenance standards to preserve the structural element and winter maintenance to facilitate the use of these systems.

— NOTES —

## XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Program Administration (2704-1)	\$
Salaries and wages. ....	18,285,200
Employee benefits. ....	3,171,400
Transportation and communication. ....	1,929,500
Services. ....	3,760,200
Supplies and equipment. ....	1,087,800
	<u>28,234,100</u>
 Design (2704-2)	
Salaries and wages. ....	32,067,200
Employee benefits. ....	5,458,200
Transportation and communication. ....	2,179,300
Services. ....	13,785,200
Supplies and equipment. ....	845,600
Transfer payments	
Route feasibility design studies. ....	150,000
	<u>54,485,500</u>
Less: Recoveries from other Ministries. ....	137,800
	<u>54,347,700</u>
 Capital and Construction (2704-3)	
Salaries and wages. ....	30,708,500
Employee benefits. ....	5,003,500
Transportation and communication. ....	4,641,400
Services. ....	15,497,200
Supplies and equipment. ....	31,562,200
Acquisition/Construction of	
physical assets. ....	255,863,900
Transfer payments	
Urban expressways. ....	3,700,000
	<u>346,976,700</u>
Less: Recoveries from other Ministries. ....	91,144,000
	<u>255,832,700</u>
 Maintenance (2704-4)	
Salaries and wages. ....	81,137,300
Employee benefits. ....	12,700,800
Transportation and communication. ....	2,940,500
Services. ....	22,625,800
Supplies and equipment. ....	60,362,400
Transfer payments	
Traffic improvement studies. ....	350,000
	<u>180,116,800</u>
Less: Recoveries from other Ministries. ....	2,113,200
	<u>178,003,600</u>
 Total for Provincial Highways Program	<u>516,418,100</u>



## XXVII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1982-83	PROGRAM AND ACTIVITIES	1981-82	1980-81	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
<b>2705</b>		<b>PROVINCIAL TRANSIT PROGRAM</b>			
1	54,000,000	Capital and Construction. . . . .	47,092,000	38,876,456	49,044,000
2	45,416,000	Operations. . . . .	35,994,000	27,281,856	25,115,000
	99,416,000	Total for Provincial Transit. . . . .	83,086,000	66,158,312	74,159,000
	N/A	Less: Special Warrant. . . . .	15,900,000	N/A	N/A
	99,416,000	Amount to be Voted. . . . .	67,186,000	66,158,312	74,159,000

**Program description:**

Design, establishment and operation of interregional transit systems. The construction or modification of railway structures, tracks, signal systems, parking lots, maintenance facilities and the acquisition of all assets, purchase of property and rolling stock for these systems.

Provision of coordinating service and the reimbursement of operating losses to carriers for provincially initiated or sponsored rail commuter or bus services.

— NOTES —

## XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Capital and Construction (2705-1)

\$

## Transfer payments

Toronto Area Transit Operating Authority. . . . . 54,000,000

54,000,000

## Operations (2705-2)

## Transfer payments

Toronto Area Transit Operating Authority. . . . . 45,416,000

45,416,000Total for Provincial Transit Program 99,416,000

## XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>2706</b>		<b>PROVINCIAL TRANSPORTATION PROGRAM</b>			
1	326,000	Program Administration. . . . .	311,000	333,600	333,000
2	5,977,000	Air. . . . .	4,530,900	4,504,387	4,446,000
3	697,000	Rail. . . . .	589,000	672,600	611,000
4	703,000	Marine. . . . .	238,000	363,100	90,000
	<u>7,703,000</u>	Total for Provincial Transportation. . . . .	<u>5,668,900</u>	<u>5,873,687</u>	<u>5,480,000</u>
	N/A	Less: Special Warrant. . . . .	1,135,000	N/A	N/A
	<u>7,703,000</u>	Amount to be Voted. . . . .	<u>4,533,900</u>	<u>5,873,687</u>	<u>5,480,000</u>

**Program description:**

Promotion and co-ordination of the inter-urban movement of people and goods by the development, influence and implementation of multi-modal services and strategies to meet the social, economic and technological objectives of the Province.

Development of provincial air policies and programs and promoting the development of adequate air services in the Province.

Ensuring that the interests of the people of Ontario are fully represented in rail related activities and promoting the development of suitable rail passenger and freight services in the Province.

Advocation of the marine mode as a transportation alternative and as an integral component of the Ontario transportation system. Ensuring that those with jurisdiction over the Great Lakes/Seaway System are aware of Ontario's position and concerns regarding the system.

— NOTES —

## XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (2706-1)

\$

Salaries and wages. ....	248,000
Employee benefits. ....	43,000
Transportation and communication. ....	14,000
Services. ....	5,000
Supplies and equipment. ....	16,000
	<u>326,000</u>

## Air (2706-2)

Salaries and wages. ....	1,752,000
Employee benefits. ....	221,700
Transportation and communication. ....	339,200
Services. ....	421,900
Supplies and equipment. ....	2,104,200
Transfer payments	\$
Municipal airport construction ...	2,200,000
Municipal airport maintenance ...	692,000
	<u>2,892,000</u>
	7,731,000
Less: Recoveries from other Ministries. ....	<u>1,754,000</u>
	<u>5,977,000</u>

## Rail (2706-3)

Salaries and wages. ....	295,000
Employee benefits. ....	51,000
Transportation and communication. ....	40,000
Services. ....	226,000
Supplies and equipment. ....	5,000
Transfer payments	
Rail infrastructure and service feasibility studies. .	80,000
	<u>697,000</u>

## Marine (2706-4)

Salaries and wages. ....	185,000
Employee benefits. ....	30,000
Transportation and communication. ....	32,000
Services. ....	455,000
Supplies and equipment. ....	1,000
	<u>703,000</u>
Total for Provincial Transportation Program	<u>7,703,000</u>

## XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>2707</b>		<b>MUNICIPAL ROADS PROGRAM</b>			
1	4,706,000	Program Administration. . . . .	4,088,200	4,203,666	3,938,000
2	478,267,000	Capital Construction and Maintenance. . . . .	448,091,500	419,977,073	415,978,000
	482,973,000	Total for Municipal Roads. . . . .	452,179,700	424,180,739	419,916,000
	N/A	Less: Special Warrant. . . . .	121,385,000	N/A	N/A
	482,973,000	Amount to be Voted. . . . .	330,794,700	424,180,739	419,916,000

**Program description:**

Provision of administrative, technical and financial assistance to municipal governments for design, construction and maintenance of the municipal road networks.

Maintenance and application of an assessment system to measure the construction and maintenance needs of these networks.

Review of proposed municipal construction programs for compliance with standards and eligibility for subsidy.

— NOTES —

## XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Program Administration (2707-1)	\$	
Salaries and wages. ....		3,495,000
Employee benefits. ....		598,700
Transportation and communication. ....		429,800
Services. ....		83,900
Supplies and equipment. ....		48,600
Transfer payments		
Urban planning studies. ....		50,000
		<u>4,706,000</u>
Capital, Construction and Maintenance (2707-2)		
Transportation and communication. ....		84,000
Services. ....		7,283,800
Supplies and equipment. ....		558,200
Acquisition/Construction of physical assets. ....		943,000
Transfer payments	\$	
Municipal Road subsidies. ....	447,168,000	
Development Roads. ....	7,015,000	
Connecting links. ....	<u>16,365,000</u>	470,548,000
		<u>479,417,000</u>
Less: Recoveries. ....		1,150,000
		<u>478,267,000</u>
Total for Municipal Roads Program		<u><u>482,973,000</u></u>

## XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1982-83	PROGRAM AND ACTIVITIES	1981-82	1980-81	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
<b>2708</b>		<b>MUNICIPAL TRANSIT PROGRAM</b>			
1	2,253,000	Program Administration. ....	3,349,600	1,282,082	3,269,000
2	91,316,000	Capital and Construction. ....	79,187,900	58,143,022	77,017,000
3	105,660,000	Operations. ....	91,745,000	74,367,567	78,066,000
	199,229,000	Total for Municipal Transit. ....	174,282,500	133,792,671	158,352,000
	N/A	<b>Less: Special Warrant. ....</b>	32,330,000	N/A	N/A
	199,229,000	<b>Amount to be Voted. ....</b>	141,952,500	133,792,671	158,352,000

**Program description:**

Analysis, recommendations and co-ordination of transit subsidy policies for the capital and operating subsidy programs.

Provision of technical and financial assistance for the purchase of capital assets such as subway systems, street-cars, buses, and the construction of terminal buildings and garages.

Provision of subsidies to cover parts of deficits incurred in the operation of the municipal transit systems.

Provision of assistance to GO Transit for service planning.

—NOTES—

## XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (2708-1)

\$

Salaries and wages.....	756,000	
Employee benefits.....	131,500	
Transportation and communication.....	34,000	
Services.....	763,500	
Supplies and equipment.....	12,000	
Transfer payments		
Urban transit studies.....	556,000	
	<u>2,253,000</u>	

## Capital and Construction (2708-2)

\$

Transfer payments		
Transit surface capital subsidies ..	36,135,000	
Rapid transit construction		
subsidies.....	31,281,000	
Transit demonstration		
projects.....	<u>23,900,000</u>	<u>91,316,000</u>
		<u>91,316,000</u>

## Operations (2708-3)

\$

Transfer payments		
Transit operating subsidies.....	100,000,000	
Transit demonstration projects...	160,000	
Transportation for the		
physically disabled.....	<u>5,500,000</u>	<u>105,660,000</u>
		<u>105,660,000</u>

Total for Municipal Transit Program		<u><u>199,229,000</u></u>
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## XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1982-83	PROGRAM AND ACTIVITIES	1981-82	1980-81	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
<b>2709</b>		<b>COMMUNICATIONS PROGRAM</b>			
1	1,884,600	Program Administration. . . . .	1,725,300	1,778,696	1,724,000
2	453,100	Regulation. . . . .	439,700	364,178	378,000
3	155,000	Capital and Construction. . . . .	155,800	160,058	161,000
	<u>2,492,700</u>	Total for Communications. . . . .	<u>2,320,800</u>	<u>2,302,932</u>	<u>2,263,000</u>
	N/A	Less: Special Warrant. . . . .	715,000	N/A	N/A
	<u>2,492,700</u>	Amount to be Voted. . . . .	<u>1,605,800</u>	<u>2,302,932</u>	<u>2,263,000</u>

**Program description:**

Establishing provincial jurisdiction in areas of legitimate provincial responsibility for telecommunications. Addressing extension of new and existing telecom services to rural and remote areas of Ontario. Development of communications policy positions on issues affecting the consumers, suppliers and manufacturers of communications systems and services.

Representing the interests of the Ontario public before the Federal Government and its agencies.

Administration of the Ontario Telephone Act.

— NOTES —

## XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (2709-1)

\$

Salaries and wages. ....	1,216,300
Employee benefits. ....	205,300
Transportation and communication. ....	94,400
Services. ....	340,900
Supplies and equipment. ....	27,700
	<u>1,884,600</u>

## Regulation (2709-2)

Salaries and wages. ....	265,700
Employee benefits. ....	45,500
Transportation and communication. ....	40,000
Services. ....	97,000
Supplies and equipment. ....	4,900
	<u>453,100</u>

## Capital and Construction (2709-3)

Transportation and communication. ....	10,000
Services. ....	156,700
Transfer payments	
Ontario Telephone Development Corporation. ....	1,000
	<u>167,700</u>
Less: Recoveries. ....	12,700
	<u>155,000</u>

Total for Communications Program 2,492,700

**MINISTRY TOTAL** 1,413,899,000



**EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION**

NOTE: Budgetary Expenditure is forecast for the fiscal year 1982-83 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

**Salaries and Wages**

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

**Employee Benefits**

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

**Transportation and Communication**

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

**Services**

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

**Supplies and Equipment**

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

**Acquisition/Construction of Physical Assets**

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

**Transfer Payments**

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

**Other Transactions**

Includes special transactions, such as Ontario Development Corporation — Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

**Note on Statutory Appropriations and Disbursements and Charges**

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table R3 on Page R178-R179 to indicate the nature of the statutory transaction.

**Note on Cost-Recovery Activities**

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

**Note on Special Warrants**

Two Special Warrants were issued on April 1, 1981 to authorize payments for the purpose of general and necessary government expenditures for the first part of the 1981-82 fiscal year, since the Legislature was not in session. The amounts provided by the Special Warrants have been deducted from the total expenditure to determine the amount to be voted for each program.

TABLE R3—ESTIMATED BUDGETARY EXPENDITURE (RESOURCES

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication
		\$	\$	\$
XVIII	Resources Development Policy.....	2,037,700	213,200	396,700
XIX	Agriculture and Food.....	41,192,800	6,231,100	5,262,500
XX	Energy.....	7,724,300	1,124,900	597,500
XXI	Environment.....	56,569,300	9,263,000	5,151,600
XXII	Industry and Trade.....	16,838,700	2,720,500	3,409,100
XXIII	Labour.....	38,076,900	6,577,100	5,328,300
XXIV	Municipal Affairs and Housing.....	31,561,400	5,073,600	4,088,100
XXV	Natural Resources.....	166,508,100	20,957,700	14,301,900
XXVI	Tourism and Recreation.....	17,868,600	2,222,400	2,278,300
XXVII	Transportation and Communications.....	230,886,200	39,422,400	20,280,500
	TOTAL.....	609,264,000	93,805,900	61,094,500

\*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page R177.

## DEVELOPMENT POLICY FIELD) FOR 1982-83 BY STANDARD ACCOUNTS CLASSIFICATION\*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total Budgetary Expenditure
\$	\$	\$	\$	\$	\$	\$
449,400	106,100	—	311,400	—	—	3,514,500
38,410,644	9,638,200	1,050,000	142,562,956	7,700,000	200,000	251,848,200
42,521,000	583,100	—	13,975,000	—	—	66,525,800
46,260,800	28,738,400	1,340,000	101,377,300	1,000	2,609,000	246,092,400
17,196,800	1,260,900	—	9,905,000	22,654,000	5,070,000	68,915,000
9,717,400	5,172,100	—	234,000	13,200	188,000	64,931,000
27,896,100	1,913,100	—	938,123,100	10,850,000	20,485,100	999,020,300
82,277,200	54,642,300	7,806,000	52,876,300	—	42,107,000	357,262,500
18,689,600	3,194,100	250,000	51,657,000	—	7,493,500	88,666,500
105,736,900	104,078,800	256,806,900	775,747,500	—	119,060,200	1,413,899,000
389,155,844	209,327,100	267,252,900	2,086,769,556	41,218,200	197,212,800	3,560,675,200





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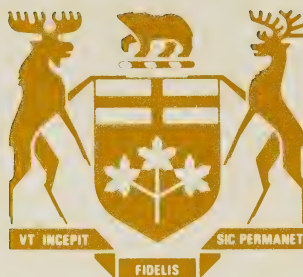




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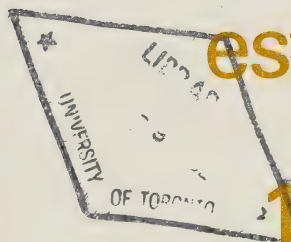
Ontario

1982-83

expenditure

estimates

1982-83



volume 4

social development policy field





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TABLE S1 — SUMMARY — SOCIAL DEVELOPMENT POLICY FIELD

Expenditure Estimates of the Province of Ontario  
for the Fiscal Year ending March 31, 1983

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
XXVIII	Social Development Policy. . . . .	5,448,700	30,500	5,479,200	—
XXIX	Citizenship and Culture. . . . .	221,745,000	30,500	221,775,500	—
XXX	Colleges and Universities. . . . .	1,860,028,000	57,000	1,860,028,000	57,000
XXXI	Community and Social Services. . . . .	1,970,515,000	1,605,500	1,970,545,500	1,575,000
XXXII	Education. . . . .	3,032,664,900	258,460,100	3,290,751,000	374,000
XXXIII	Health. . . . .	6,543,757,000	35,405,500	6,543,787,500	35,375,000
	TOTAL. . . . .	13,634,158,600	295,589,100	13,892,366,700	37,381,000



**TABLE S2 — COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE  
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE  
SOCIAL DEVELOPMENT POLICY FIELD**

No.	MINISTRIES	1982-83 Estimates	1981-82 Estimates	1980-81	
				Actual	Estimates
		\$	\$	\$	\$
XXVIII	Social Development Policy. ....	5,479,200	4,418,500	3,150,441	2,682,416
XXIX	Citizenship and Culture. ....	221,775,500	159,114,200	161,889,044	147,879,416
XXX	Colleges and Universities. ....	1,860,085,000	1,675,998,600	1,541,668,809	1,525,902,700
XXXI	Community and Social Services. ....	1,972,120,500	1,687,228,400	1,527,694,131	1,453,874,056
XXXII	Education. ....	3,291,125,000	2,973,616,400	2,603,976,023	2,617,349,416
XXXIII	Health. ....	6,579,162,500	5,689,585,100	4,896,823,879	4,755,603,716
	TOTAL. ....	13,929,747,700	12,189,961,200	10,735,202,327	10,503,291,720



## XXVIII.—SOCIAL DEVELOPMENT POLICY

## SUMMARY

1982-83 Estimates	PROGRAMS	1981-82 Estimates	1980-81 Actual	1980-81 Estimates
\$		\$	\$	\$
5,479,200	Social Development Policy	4,418,500	3,150,441	2,682,416
5,479,200	<b>Total for Social Development Policy</b>	4,418,500	3,150,441	2,682,416
N/A	<b>Less: Special Warrant</b>	1,637,000	N/A	N/A
30,500	<b>Less: Statutory Appropriations</b>	27,500	27,500	25,116
5,448,700	<b>&lt; TOTAL TO BE VOTED</b>	2,754,000	3,122,941	2,657,300

## ACCOUNTING CLASSIFICATION

5,479,200	Total Budgetary Expenditure	4,216,300	3,013,471	2,567,416
N/A	Total Disbursements	202,200	136,970	115,000
5,479,200		4,418,500	3,150,441	2,682,416

## RECONCILIATION STATEMENT

DETAILS	1981-82 Estimates	1980-81	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1981-82 Estimates	4,418,500		
1.2 1980-81 Public Accounts		2,827,764	
1.3 1980-81 Estimates			2,378,116
2. Government Reorganization:			
2.1 Transfer of functions from other Ministries		322,677	304,300
	4,418,500	3,150,441	2,682,416

## XXVIII.—SOCIAL DEVELOPMENT POLICY—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81 Actual	1980-81 Estimates
	\$		\$	\$	\$
<b>2801</b>		<b>SOCIAL DEVELOPMENT POLICY PROGRAM</b>			
1	1,136,500	Social Development Policy. . . . .	939,000	872,958	828,100
2	755,500	Social Development Councils. . . . .	741,800	642,745	727,500
3	2,447,500	Social Development Services. . . . .	1,684,000	1,240,182	789,000
4	559,200	Experience '82. . . . .	526,200	367,056	312,700
5	550,000	Ontario Youth Employment Counselling. . . . .	500,000	N/A	N/A
S	23,300	Minister's Salary, the Executive Council Act. . . . .	21,000	21,000	19,656
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act. . . . .	6,500	6,500	5,460
	5,479,200	Total for Social Development Policy. . . . .	4,418,500	3,150,441	2,682,416
	N/A	<b>Less: Special Warrant. . . . .</b>	1,637,000	N/A	N/A
	30,500	<b>Less: Statutory Appropriations. . . . .</b>	27,500	27,500	25,116
	5,448,700	<b>Amount to be Voted. . . . .</b>	2,754,000	3,122,941	2,657,300

**Program description:**

The Provincial Secretary for Social Development is responsible for the co-ordination of policy development within the Social Development Policy Field. The Provincial Secretary chairs the Cabinet Committee on Social Development which is the main forum for this policy co-ordination. The Secretariat for Social Development supports this policy co-ordination effort and provides services and information to the physically handicapped, seniors, and youth through the Rehabilitation Services Secretariat, the Seniors Secretariat, and the Youth Secretariat, respectively. The Advisory Councils on the Physically Handicapped, Senior Citizens and the Status of Women report to the Government through the Provincial Secretary for Social Development.

— NOTES —

## XXVIII.—SOCIAL DEVELOPMENT POLICY — Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Social Development Policy (2801-1)

\$

Salaries and wages. ....	757,800
Employee benefits. ....	112,700
Transportation and communication. ....	80,000
Services. ....	130,000
Supplies and equipment. ....	56,000
	<u>1,136,500</u>
Minister's Salary. ....	23,300
Parliamentary Assistant's Salary. ....	7,200
	<u>1,167,000</u>

## Social Development Councils (2801-2)

Salaries and wages. ....	195,400
Employee benefits. ....	32,100
Transportation and communication. ....	225,000
Services. ....	138,000
Supplies and equipment. ....	165,000
	<u>755,500</u>

## Social Development Services (2801-3)

Salaries and wages. ....	836,200
Employee benefits. ....	118,300
Transportation and communication. ....	103,500
Services. ....	1,142,000
Supplies and equipment. ....	232,500
Transfer payments	
Special Projects. ....	15,000
	<u>2,447,500</u>

## Experience '82 (2801-4)

Salaries and wages. ....	188,300
Employee benefits. ....	8,400
Transportation and communication. ....	25,900
Services. ....	4,800
Supplies and equipment. ....	3,300
Transfer payments	\$
Grants for Summer Enterprises ..	150,600
Venture Capital Project. ....	177,900
	<u>328,500</u>
	<u>559,200</u>

## Ontario Youth Employment Counselling (2801-5)

Salaries and wages. ....	54,100
Employee benefits. ....	9,400
Transportation and communication. ....	8,500
Services. ....	10,000
Supplies and equipment. ....	3,000
Transfer payments	
Youth Counselling Centres. ....	465,000
	<u>550,000</u>

Total for Social Development Policy Program 5,479,200

**TOTAL FOR SOCIAL DEVELOPMENT POLICY** 5,479,200





## XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE

## SUMMARY

1982-83 Estimates	PROGRAMS	1981-82 Estimates	1980-81 Actual	1980-81 Estimates
\$		\$	\$	\$
8,011,100	Ministry Administration	6,583,400	6,432,459	6,324,216
21,473,400	Heritage Conservation	18,133,200	16,880,015	16,924,700
62,399,800	Arts Support	54,272,100	51,029,149	50,314,000
9,962,400	Citizenship and Multicultural Support	9,904,800	9,562,873	10,548,600
30,227,700	Libraries and Community Information	27,674,200	24,878,549	25,664,800
89,701,100	Ministry Capital Support	42,546,500	53,105,999	38,103,100
221,775,500	<b>Ministry Total</b>	159,114,200	161,889,044	147,879,416
N/A	<b>Less: Special Warrant</b>	53,770,200	N/A	N/A
30,500	<b>Less: Statutory Appropriations</b>	27,500	27,500	25,116
221,745,000	<b>&lt; TOTAL TO BE VOTED</b>	105,316,500	161,861,544	147,854,300

## ACCOUNTING CLASSIFICATION

221,775,500	Total Budgetary Expenditure	159,114,200	161,889,044	147,879,416
221,775,500		159,114,200	161,889,044	147,879,416

## RECONCILIATION STATEMENT

DETAILS	1981-82 Estimates	1980-81	
		Actual	Estimates
	\$	\$	\$
1. Government Reorganization:			
1.1 Transfer of functions from other Ministries	159,114,200	161,889,044	147,879,416
	159,114,200	161,889,044	147,879,416

## XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

VOTE and Item	1982-83	PROGRAM AND ACTIVITIES	1981-82	1980-81	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
<b>2901</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	1,528,700	Main Office.....	1,152,900	1,178,647	1,283,400
2	832,400	Financial Services.....	756,600	709,768	767,200
3	1,732,900	Supply and Office Services.....	1,263,300	1,179,076	994,000
4	676,000	Personnel Services.....	657,400	690,513	546,900
5	931,000	Information Services.....	745,400	796,271	740,200
6	141,500	Legal Services.....	104,000	125,744	106,100
7	380,400	Audit Services.....	281,300	279,953	255,300
8	337,600	Community Programs.....	300,100	271,542	271,500
9	916,400	Systems Development Services.....	652,200	567,641	680,000
10	503,700	Experience '82.....	642,700	605,804	654,500
S	23,300	Minister's Salary, the Executive Council Act.....	21,000	21,000	19,656
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act.....	6,500	6,500	5,460
	8,011,100	Total for Ministry Administration.....	6,583,400	6,432,459	6,324,216
	N/A	<b>Less: Special Warrant.....</b>	1,794,600	N/A	N/A
	30,500	<b>Less: Statutory Appropriations.....</b>	27,500	27,500	25,116
	7,980,600	<b>Amount to be Voted.....</b>	4,761,300	6,404,959	6,299,100

**Program description:**

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry of Citizenship and Culture and the Ministry of Tourism and Recreation.

—NOTES—

## XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE — Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (2901-1)

\$

Salaries and wages. ....	776,600
Employee benefits. ....	101,100
Transportation and communication. ....	104,100
Services. ....	444,200
Supplies and equipment. ....	100,100
Transfer payments	
Miscellaneous grants. ....	2,600
	<u>1,528,700</u>
Minister's Salary. ....	23,300
Parliamentary Assistant's Salary. ....	7,200
	<u>1,559,200</u>

## Financial Services (2901-2)

Salaries and wages. ....	657,300
Employee benefits. ....	106,500
Transportation and communication. ....	34,200
Services. ....	20,900
Supplies and equipment. ....	13,500
	<u>832,400</u>

## Supply and Office Services (2901-3)

Salaries and wages. ....	523,800
Employee benefits. ....	86,600
Transportation and communication. ....	529,700
Services. ....	164,100
Supplies and equipment. ....	428,700
	<u>1,732,900</u>

## Personnel Services (2901-4)

Salaries and wages. ....	454,800
Employee benefits. ....	77,400
Transportation and communication. ....	22,600
Services. ....	112,400
Supplies and equipment. ....	8,800
	<u>676,000</u>

## Information Services (2901-5)

Salaries and wages. ....	446,800
Employee benefits. ....	73,100
Transportation and communication. ....	71,700
Services. ....	201,500
Supplies and equipment. ....	137,900
	<u>931,000</u>

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

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— NOTES —

## XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE — Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## — NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

## Legal Services (2901-6)

\$

Salaries and wages. ....	16,000
Employee benefits. ....	500
Transportation and communication. ....	3,500
Services. ....	116,000
Supplies and equipment. ....	5,500
	<u>141,500</u>

## Audit Services (2901-7)

Salaries and wages. ....	298,100
Employee benefits. ....	50,900
Transportation and communication. ....	13,900
Services. ....	13,100
Supplies and equipment. ....	4,400
	<u>380,400</u>

## Community Programs (2901-8)

Salaries and wages. ....	281,900
Employee benefits. ....	49,700
Transportation and communication. ....	2,000
Services. ....	2,000
Supplies and equipment. ....	2,000
	<u>337,600</u>

## Systems Development Services (2901-9)

Salaries and wages. ....	262,600
Employee benefits. ....	44,500
Transportation and communication. ....	5,500
Services. ....	380,800
Supplies and equipment. ....	223,000
	<u>916,400</u>

## Experience '82 (2901-10)

Salaries and wages. ....	219,200
Employee benefits. ....	9,900
Transportation and communication. ....	8,000
Services. ....	500
Supplies and equipment. ....	2,000
Transfer payments	
Grants for Experience '82 projects. ....	264,100
	<u>503,700</u>

Total for Ministry Administration Program 8,011,100

## XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>2902</b>		<b>HERITAGE CONSERVATION PROGRAM</b>			
1	1,302,100	Archives. . . . .	1,190,000	1,202,872	1,123,800
2	20,171,300	Heritage Administration. . . . .	16,943,200	15,677,143	15,800,900
	21,473,400	Total for Heritage Conservation. . . . .	18,133,200	16,880,015	16,924,700
	N/A	Less: Special Warrant. . . . .	4,904,500	N/A	N/A
	21,473,400	Amount to be Voted. . . . .	13,228,700	16,880,015	16,924,700

**Program description:**

This program is concerned with the acquisition and preservation of historical resources

— NOTES —

## XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE — Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Archives (2902-1)

\$

Salaries and wages. ....	869,900
Employee benefits. ....	150,700
Transportation and communication. ....	34,700
Services. ....	100,400
Supplies and equipment. ....	146,400
	<u>1,302,100</u>

## Heritage Administration (2902-2)

Salaries and wages. ....	1,579,700
Employee benefits. ....	262,000
Transportation and communication. ....	240,900
Services. ....	489,700
Supplies and equipment. ....	235,700
Transfer payments	\$
Grants to local museums. ....	2,150,000
Grants for historical societies and plaques. ....	117,800
Grants for Ontario Historical Studies Series. ....	99,000
Heritage support grants. ....	122,300
Grants to Ontario Heritage Foundation. ....	1,626,200
Grants to The Royal Ontario Museum. ....	11,849,000
Building Rehabilitation and Improvement Campaign. ....	900,000
Wintario Program Grants. ....	500,000
	<u>17,364,300</u>
	20,172,300
Less: Recoveries from other Ministries. ....	1,000
	<u>20,171,300</u>
Total for Heritage Conservation Program	<u>21,473,400</u>



## XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

VOTE and Item	1982-83	PROGRAM AND ACTIVITIES	1981-82	1980-81	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
<b>2903</b>		<b>ARTS SUPPORT PROGRAM</b>			
1	52,650,000	Cultural Development and Institutions. . . . .	46,864,700	43,462,518	43,247,800
2	9,749,800	Ontario Science Centre. . . . .	7,407,400	7,566,631	7,066,200
	62,399,800	Total for Arts Support. . . . .	54,272,100	51,029,149	50,314,000
	N/A	Less: Special Warrant. . . . .	12,909,700	N/A	N/A
	62,399,800	Amount to be Voted. . . . .	41,362,400	51,029,149	50,314,000

**Program description:**

This program provides support for cultural activities, agencies and institutions.

— NOTES —

## XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Cultural Development and Institutions (2903-1)

\$

Salaries and wages. ....	684,200	
Employee benefits. ....	104,900	
Transportation and communication. ....	151,600	
Services. ....	795,600	
Supplies and equipment. ....	118,400	
Transfer payments	\$	
Outreach Ontario—grants to participating agencies. ....	660,000	
Book publishing subsidy. ....	412,800	
Grants for film festivals and Theatre Awards. ....	174,400	
Cultural support grants. ....	3,409,000	
The Art Gallery of Ontario. ....	5,368,900	
The McMichael Canadian Collection. ....	910,800	
The Royal Botanical Gardens. ...	1,026,800	
CJRT-FM Corporation. ....	937,000	
The Ontario Arts Council. ....	16,429,700	
The Ontario Educational Communications Authority. ....	16,491,700	
The Fathers of Confederation Building Trust. ....	174,200	
Wintario Program Grants. ....	4,600,000	
Half Back Rebates. ....	200,000	50,795,300
		<u>52,650,000</u>

## Ontario Science Centre (2903-2)

Salaries and wages. ....	4,974,200	
Employee benefits. ....	783,200	
Transportation and communication. ....	439,100	
Services. ....	1,636,900	
Supplies and equipment. ....	1,916,400	
		<u>9,749,800</u>
Total for Arts Support Program		<u>62,399,800</u>

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

<u>VOTE and Item</u>	<u>1982-83 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1981-82 Estimates</u>	<u>1980-81 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
<b>2904</b>		<b>CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM</b>			
1	6,689,200	Citizenship Development. . . . .	6,678,700	6,513,617	7,632,000
2	3,273,200	Special Services for Native Peoples. . . . .	3,226,100	3,049,256	2,916,600
	9,962,400	Total for Citizenship and Multicultural Support.	9,904,800	9,562,873	10,548,600
	N/A	<b>Less: Special Warrant. . . . .</b>	2,331,000	N/A	N/A
	9,962,400	<b>Amount to be Voted. . . . .</b>	7,573,800	9,562,873	10,548,600

Program description:

This program provides for language training, assistance to multicultural groups and newcomers, support for community organizations, special services for native peoples.

—NOTES—

## XXIX. — MINISTRY OF CITIZENSHIP AND CULTURE — Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Citizenship Development (2904-1)

\$

Salaries and wages. ....	1,960,900	
Employee benefits. ....	306,700	
Transportation and communication. ....	112,400	
Services. ....	511,100	
Supplies and equipment. ....	324,500	
Transfer payments	\$	
Grants for multicultural projects .	675,200	
Grants for newcomer integration .	226,500	
Grants for newcomer language/ orientation classes. ....	800,000	
Grants for leadership. ....	110,000	
Grants for research. ....	26,800	
Grants for refugees. ....	335,100	
Wintario Program Grants. ....	1,300,000	3,473,600
		<u>6,689,200</u>

Special Services for Native Peoples  
(2904-2)

Salaries and wages. ....	617,400	
Employee benefits. ....	104,600	
Transportation and communication. ....	136,500	
Services. ....	72,700	
Supplies and equipment. ....	80,800	
Transfer payments	\$	
Grants for special projects and services. ....	1,804,000	
Chiefs of Ontario. ....	98,800	
Ontario Native Women's Associa- tion. ....	125,200	
Ontario Federation of Indian Friendship Centres. ....	234,200	2,262,200
		<u>3,274,200</u>
Less: Recoveries from other Ministries. ....	1,000	
		<u>3,273,200</u>

Total for Citizenship and Multicultural  
Support Program9,962,400

## XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>2905</b>		<b>LIBRARIES AND COMMUNITY INFORMATION PROGRAM</b>			
1	29,307,300	Library Services. ....	26,792,900	24,035,912	24,897,300
2	920,400	Community Information. ....	881,300	842,637	767,500
	30,227,700	Total for Libraries and Community Information.	27,674,200	24,878,549	25,664,800
	N/A	Less: Special Warrant. ....	14,332,700	N/A	N/A
	30,227,700	Amount to be Voted. ....	13,341,500	24,878,549	25,664,800

**Program description:**

This program provides support to libraries and community information centres.

— NOTES —

## XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Library Services (2905-1)

\$

Salaries and wages. ....		262,000	
Employee benefits. ....		36,900	
Transportation and communication. ....		115,700	
Services. ....		428,300	
Supplies and equipment. ....		92,900	
Transfer payments	\$		
Grants to public libraries. ....	26,360,400		
Grants to library organizations ...	11,100		
Library Development Fund. ....	1,000,000		
Wintario Program Grants. ....	1,000,000	28,371,500	
		<u>29,307,300</u>	

## Community Information (2905-2)

Salaries and wages. ....		45,600	
Employee benefits. ....		7,800	
Transportation and communication. ....		15,000	
Services. ....		32,000	
Supplies and equipment. ....		5,000	
Transfer payments	\$		
Grants to participating agencies. .	725,000		
Wintario Program Grants. ....	90,000	815,000	
		<u>920,400</u>	

Total for Libraries and Community Information Program		<u><u>30,227,700</u></u>
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XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITY	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
2906		MINISTRY CAPITAL SUPPORT PROGRAM			
1	89,701,100	Capital Support. ....	42,546,500	53,105,999	38,103,100
	89,701,100	Total for Ministry Capital Support. ....	42,546,500	53,105,999	38,103,100
	N/A	Less: Special Warrant. ....	17,497,700	N/A	N/A
	89,701,100	Amount to be Voted. ....	25,048,800	53,105,999	38,103,100

Program description:

This program provides funding for capital projects and facilities, in addition to providing administrative support for the Ministry's grants information system.

— NOTES —

## XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Capital Support (2906-1)

\$

Salaries and wages. ....	567,600
Employee benefits. ....	90,500
Transportation and communication. ....	46,900
Services. ....	216,300
Supplies and equipment. ....	71,500

## Transfer payments

\$

## Grants for cultural support—

capital. .... 5,125,600

## Debentures—instalments of

principal and interest. .... 1,457,700

Wintario grants—capital. .... 45,000,000

## Lottario Grants:

Royal Ontario Museum. .... 3,000,000

Roy Thomson Hall. .... 427,000

Sudbury Science Centre. .... 8,750,000

## Ottawa/Toronto Convention

Centres. .... 20,123,000

Hamilton Arena. .... 4,000,000

## Ontario Educational

## Communications Authority

—Network Expansion. .... 1,000,000 88,883,300

89,876,100

Less: Recoveries from other Ministries. .... 175,000

89,701,100

Total for Ministry Capital Support Program 89,701,100

**MINISTRY TOTAL** 221,775,500





## XXX.—MINISTRY OF COLLEGES AND UNIVERSITIES

## SUMMARY

1982-83 Estimates	PROGRAMS	1981-82 Estimates	Actual	1980-81 Estimates
\$		\$	\$	\$
1,141,261,000	University Support	1,027,943,600	942,189,033	942,920,000
443,100,000	College Support	397,536,100	361,947,370	366,568,500
153,243,000	Skills Development	141,977,900	137,442,840	121,362,500
122,481,000	Student Affairs	108,541,000	100,089,566	95,051,700
1,860,085,000	<b>Ministry Total</b>	1,675,998,600	1,541,668,809	1,525,902,700
N/A	<b>Less: Special Warrant</b>	326,647,500	N/A	N/A
57,000	<b>Less: Statutory Appropriations</b>	57,000	71,394	40,000
1,860,028,000	<b>&lt; TOTAL TO BE VOTED</b>	1,349,294,100	1,541,597,415	1,525,862,700

## ACCOUNTING CLASSIFICATION

1,860,028,000	Total Budgetary Expenditure	1,675,941,600	1,541,597,415	1,525,862,700
57,000	Total Charges	57,000	71,394	40,000
1,860,085,000		1,675,998,600	1,541,668,809	1,525,902,700

## RECONCILIATION STATEMENT

DETAILS	1981-82 Estimates	1980-81	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1981-82 Estimates	1,671,848,000		
1.2 1980-81 Public Accounts		1,542,064,001	
1.3 1980-81 Estimates			1,526,266,000
2. Supplementary Estimates:			
2.1 1981-82 Supplementary Estimates as approved in the Supply Act, 1981, dated December 18, 1981	4,550,000		
3. Government Reorganization:			
3.1 Transfer of functions from other Ministries	548,900	583,211	592,500
3.2 Transfer of functions to other Ministries	948,300	978,403	955,800
	1,675,998,600	1,541,668,809	1,525,902,700

XXX.—MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1982-83</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1981-82</u> <u>Estimates</u>	<u>1980-81</u> <u>Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
3001		UNIVERSITY SUPPORT PROGRAM			
1	1,139,552,600	Provincial Support for Universities . . . .	1,026,595,700	940,934,181	941,471,300
2	1,274,700	Teacher Education . . . . .	1,001,800	977,032	1,089,500
3	433,700	Ontario Council on University Affairs . .	346,100	277,820	359,200
	1,141,261,000	Total for University Support . . . . .	1,027,943,600	942,189,033	942,920,000
	N/A	Less: Special Warrant . . . . .	184,347,500	N/A	N/A
	1,141,261,000	Amount to be Voted . . . . .	843,596,100	942,189,033	942,920,000

Program description:

This program deals with the funding and policy development concerning university activities throughout Ontario.

— NOTES —

## XXX.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Provincial Support for Universities (3001-1)

\$

Salaries and wages. ....	617,700
Employee benefits. ....	95,800
Transportation and communication. ....	25,300
Services. ....	99,600
Supplies and equipment. ....	19,400

## Transfer payments

\$

Grants for Operating Costs. ....	1,035,883,900	
Grants to compensate for		
Municipal Taxation. ....	8,396,800	
Debentures—Instalments of		
Principal and Interest. ....	80,914,100	
Grants for Capital Projects. ....	13,500,000	1,138,694,800
		<u>1,139,552,600</u>

## Teacher Education (3001-2)

Salaries and wages. ....	796,100
Employee benefits. ....	123,000
Transportation and communication. ....	91,300
Services. ....	237,800
Supplies and equipment. ....	26,500
	<u>1,274,700</u>

## Ontario Council on University Affairs (3001-3)

Salaries and wages. ....	225,000
Employee benefits. ....	17,300
Transportation and communication. ....	54,200
Services. ....	134,800
Supplies and equipment. ....	2,400
	<u>433,700</u>

Total for University Support Program 1,141,261,000

XXX.—MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1982-83</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1981-82</u> <u>Estimates</u>	<u>1980-81</u> <u>Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
3002		COLLEGE SUPPORT PROGRAM			
1	442,671,500	Provincial Support for Colleges of Applied Arts and Technology. ....	397,185,000	361,598,300	366,253,000
2	388,500	Ontario Council of Regents. ....	333,100	333,185	295,500
3	40,000	College Relations Commission. ....	18,000	15,885	20,000
	443,100,000	Total for College Support. ....	397,536,100	361,947,370	366,568,500
	N/A	Less: Special Warrant. ....	99,400,000	N/A	N/A
	443,100,000	Amount to be Voted. ....	298,136,100	361,947,370	366,568,500

Program description:

This program deals with the funding and policy development concerning college activities throughout Ontario.

— NOTES —

## XXX.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Provincial Support for Colleges of Applied  
Arts and Technology (3002-1)

\$

Salaries and wages. ....	1,310,400	
Employee benefits. ....	202,900	
Transportation and communication. ....	102,800	
Services. ....	447,800	
Supplies and equipment. ....	20,600	
Transfer payments	\$	
Grants for Operating Costs. ....	395,533,800	
Grants to compensate for		
Municipal Taxation. ....	4,028,000	
Debtures— Instalments of		
Principal and Interest. ....	28,925,200	
Grants for Capital Projects. ....	12,119,000	440,606,000
		442,690,500
Less: Recoveries from other Ministries. ....	19,000	
		442,671,500

## Ontario Council of Regents (3002-2)

Salaries and wages. ....	98,100	
Employee benefits. ....	13,500	
Transportation and communication. ....	46,400	
Services. ....	227,200	
Supplies and equipment. ....	3,300	
		388,500

## College Relations Commission (3002-3)

Services. ....	40,000	
	40,000	
Total for College Support Program	443,100,000	

## XXX.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

VOTE and Item	1982-83	PROGRAM AND ACTIVITIES	1981-82	1980-81	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
<b>3003</b>		<b>SKILLS DEVELOPMENT PROGRAM</b>			
1	340,000	Program Administration. ....	266,000	244,237	246,000
2	151,147,900	Skills Development. ....	140,100,400	135,643,348	119,545,000
3	1,755,100	Schools for Nursing Assistants. ....	1,611,500	1,540,599	1,571,500
S	—	The Private Vocational Schools Act, 1974. . .	—	14,656	—
	153,243,000	Total for Skills Development. ....	141,977,900	137,442,840	121,362,500
	N/A	Less: Special Warrant. ....	36,500,000	N/A	N/A
	—	Less: Statutory Appropriations. ....	—	14,656	—
	153,243,000	Amount to be Voted. ....	105,477,900	137,428,184	121,362,500

**Program description:**

This program deals with the funding and policy development concerning training in industry, administration and development of apprenticeship and trades training, operation of the regional nursing assistant schools and the Ontario Career Action Program.

—NOTES—

## XXX.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (3003-1)

\$

Salaries and wages. ....	105,300
Employee benefits. ....	16,300
Transportation and communication. ....	21,000
Services. ....	193,900
Supplies and equipment. ....	3,500
	<u>340,000</u>

## Skills Development (3003-2)

Salaries and wages. ....	8,208,600
Employee benefits. ....	1,269,700
Transportation and communication. ....	727,600
Services. ....	2,124,100
Supplies and equipment. ....	81,000
Transfer payments	\$
Grants for Adult and	
Apprentice Training. ....	114,600,000
Training in Industry. ....	5,925,600
Training in Business and	
Industry. ....	3,411,300
Ontario Career Action Program. ...	<u>14,800,000</u>
	138,736,900
	<u>151,147,900</u>

## Schools for Nursing Assistants (3003-3)

Salaries and wages. ....	1,414,600
Employee benefits. ....	214,400
Transportation and communication. ....	29,400
Services. ....	45,300
Supplies and equipment. ....	51,400
	<u>1,755,100</u>
Total for Skills Development Program	<u><u>153,243,000</u></u>



XXX.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
3004		STUDENT AFFAIRS PROGRAM			
1	122,228,300	Student Support. . . . .	108,275,600	99,859,397	94,805,300
2	195,700	Experience '82. . . . .	208,400	173,431	206,400
S	57,000	Queen Elizabeth II Ontario Scholarship Fund, the Financial Administration Act. . . . .	57,000	56,738	40,000
	122,481,000	Total for Student Affairs. . . . .	108,541,000	100,089,566	95,051,700
	N/A	Less: Special Warrant. . . . .	6,400,000	N/A	N/A
	57,000	Less: Statutory Appropriations. . . . .	57,000	56,738	40,000
	122,424,000	Amount to be Voted. . . . .	102,084,000	100,032,828	95,011,700

Program description:

The Student Affairs Program is designed to provide financial assistance to students attending the Province's post-secondary institutions. It does this by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit.

## XXX.—MINISTRY OF COLLEGES AND UNIVERSITIES—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Student Support (3004-1)

\$

Salaries and wages. ....	1,624,200
Employee benefits. ....	219,100
Transportation and communication. ....	97,500
Services. ....	1,201,300
Supplies and equipment. ....	28,700

## Transfer payments

\$

## Ontario Student Assistance

Program. .... 109,800,000

Ontario Graduate Scholarships. ... 7,220,000

## Ontario/Quebec Exchange

Fellowships. .... 76,000

Second Language Programs. ... 1,939,000

## Sir John A. Macdonald

Fellowship. .... 22,500 119,057,500

122,228,300

## Charges

Queen Elizabeth II Ontario Scholarship Fund. .... 57,000

122,285,300

## Experience '82 (3004-2)

## Transfer payments

Grants for Experience '82 Projects. .... 195,700

195,700

Total for Student Affairs Program 122,481,000

**MINISTRY TOTAL** 1,860,085,000



## XXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES

## SUMMARY

1982-83 Estimates	PROGRAMS	1981-82 Estimates	1980-81 Actual	1980-81 Estimates
\$		\$	\$	\$
26,640,600	Ministry Administration	23,313,400	21,947,596	20,391,756
1,945,479,900	Adults' and Children's Services	1,663,915,000	1,505,746,535	1,433,482,300
1,972,120,500	<b>Ministry Total</b>	1,687,228,400	1,527,694,131	1,453,874,056
N/A	<b>Less: Special Warrant</b>	341,948,000	N/A	N/A
1,605,500	<b>Less: Statutory Appropriations</b>	1,277,500	1,037,181	1,019,656
1,970,515,000	<b>&lt; TOTAL TO BE VOTED</b>	1,344,002,900	1,526,656,950	1,452,854,400

## ACCOUNTING CLASSIFICATION

1,970,545,500	Total Budgetary Expenditure	1,685,978,400	1,526,682,064	1,452,874,056
1,575,000	Total Charges	1,250,000	1,012,067	1,000,000
1,972,120,500		1,687,228,400	1,527,694,131	1,453,874,056

## RECONCILIATION STATEMENT

DETAILS	1981-82 Estimates	1980-81	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1981-82 Estimates	1,654,504,600	1,529,474,233	1,455,828,656
1.2 1980-81 Public Accounts			
1.3 1980-81 Estimates			
2. Supplementary Estimates			
2.1 1981-82 Supplementary Estimates as approved in the Supply Act 1981, dated December 18, 1981	34,525,800		
3. Government Reorganization:			
3.1 Transfer of functions from other Ministries	370,300	334,165	334,200
3.2 Transfer of functions to other Ministries	2,172,300	2,114,267	2,288,800
	1,687,228,400	1,527,694,131	1,453,874,056

## XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>3101</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	1,481,800	Main Office. ....	1,482,800	1,223,386	1,198,000
2	5,974,700	Financial Services. ....	5,250,200	4,882,187	4,802,700
3	3,090,600	Supply and Office Services. ....	2,696,000	2,651,130	2,426,100
4	2,491,700	Personnel Services. ....	2,237,600	2,130,081	2,001,100
5	1,090,500	Training and Development. ....	1,235,300	1,120,229	1,076,900
6	1,154,500	Information Services. ....	1,032,200	1,114,750	1,010,100
7	521,400	Legal Services. ....	468,600	463,490	428,500
8	1,702,900	Audit Services. ....	1,544,900	1,669,395	1,624,700
9	6,614,200	Systems Development Services. ....	4,994,800	4,460,484	3,516,700
10	1,339,100	Social Assistance Review Board. ....	1,203,200	1,132,355	1,104,200
11	1,148,700	Experience '82. ....	1,140,300	1,074,995	1,183,100
S	23,300	Minister's Salary, the Executive Council Act. ....	21,000	21,000	19,656
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	6,500	4,114	—
	26,640,600	Total for Ministry Administration. ....	23,313,400	21,947,596	20,391,756
	N/A	Less: Special Warrant. ....	4,873,000	N/A	N/A
	30,500	Less: Statutory Appropriations. ....	27,500	25,114	19,656
	26,610,100	Amount to be Voted. ....	18,412,900	21,922,482	20,372,100

## Program description:

This program provides overall administration and support services to the Ministry.

— NOTES —

## XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Main Office (3101-1)

\$

Salaries and wages. ....	647,000	
Employee benefits. ....	124,200	
Transportation and communication. ....	116,900	
Services. ....	77,500	
Supplies and equipment. ....	60,700	
Transfer payments	\$	
Canadian Council on Social Development. ....	66,000	
Ontario Welfare Council. ....	66,000	
Ontario Association for the Mentally Retarded. ....	73,500	
Salvation Army. ....	250,000	455,500
		<u>1,481,800</u>
Minister's Salary. ....	23,300	
Parliamentary Assistant's Salary. ....	7,200	
		<u>1,512,300</u>

## Financial Services (3101-2)

Salaries and wages. ....	4,154,700	
Employee benefits. ....	715,600	
Transportation and communication. ....	166,100	
Services. ....	831,500	
Supplies and equipment. ....	106,800	
		<u>5,974,700</u>

## Supply and Office Services (3101-3)

Salaries and wages. ....	1,919,900	
Employee benefits. ....	317,600	
Transportation and communication. ....	445,700	
Services. ....	209,700	
Supplies and equipment. ....	197,700	
Transfer payments		
Energy conservation and renewable energy program. ....	200,000	
		<u>3,290,600</u>
Less: Recoveries from other Ministries. ....	200,000	
		<u>3,090,600</u>

## Personnel Services (3101-4)

Salaries and wages. ....	1,980,300	
Employee benefits. ....	331,400	
Transportation and communication. ....	105,300	
Services. ....	56,300	
Supplies and equipment. ....	18,400	
		<u>2,491,700</u>

XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

— NOTES —

## XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## — NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

Training and Development (3101-5)		\$
Salaries and wages. ....	508,500	
Employee benefits. ....	74,100	
Transportation and communication. ....	81,000	
Services. ....	405,000	
Supplies and equipment. ....	21,900	
	<u>1,090,500</u>	
Information Services (3101-6)		
Salaries and wages. ....	580,900	
Employee benefits. ....	94,200	
Transportation and communication. ....	72,700	
Services. ....	373,700	
Supplies and equipment. ....	33,000	
	<u>1,154,500</u>	
Legal Services (3101-7)		
Salaries and wages. ....	7,100	
Transportation and communication. ....	9,000	
Services. ....	493,300	
Supplies and equipment. ....	12,000	
	<u>521,400</u>	
Audit Services (3101-8)		
Salaries and wages. ....	1,044,700	
Employee benefits. ....	182,800	
Transportation and communication. ....	143,300	
Services. ....	287,800	
Supplies and equipment. ....	44,300	
	<u>1,702,900</u>	
Systems Development Services (3101-9)		
Salaries and wages. ....	2,077,800	
Employee benefits. ....	350,100	
Transportation and communication. ....	27,600	
Services. ....	4,136,700	
Supplies and equipment. ....	22,000	
	<u>6,614,200</u>	



XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

— NOTES —

XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Social Assistance Review Board (3101-10)	\$
Salaries and wages. . . . .	363,000
Employee benefits. . . . .	57,200
Transportation and communication. . . . .	267,600
Services. . . . .	635,800
Supplies and equipment. . . . .	15,500
	<u>1,339,100</u>

Experience '82 (3101-11)

Salaries and wages. . . . .	993,600
Employee benefits. . . . .	44,700
Supplies and equipment. . . . .	3,500
Transfer payments. . . . .	106,900
	<u>1,148,700</u>

Total for Ministry Administration Program	<u>26,640,600</u>
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## XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>3102</b>		<b>ADULTS' AND CHILDREN'S SERVICES PROGRAM</b>			
1	7,174,600	Policy and Program Development . . .	6,023,800	5,954,398	5,938,400
2	7,014,800	Program Administration. . . . .	5,750,500	5,788,464	4,803,400
3	9,207,400	Field Administration. . . . .	6,797,500	7,129,915	5,407,800
4	913,621,300	Income Maintenance. . . . .	796,314,100	730,336,966	689,939,800
5	253,348,300	Adults' Social Services. . . . .	206,548,400	185,095,773	177,611,600
6	398,949,200	Children's Social Services. . . . .	345,077,600	307,403,047	297,673,900
7	354,589,300	Developmental Services—Adults and Children. . . . .	296,153,100	263,025,905	251,107,400
S	1,575,000	Payments from Provincial Lottery Fund, the Financial Administration Act. . .	1,250,000	995,678	1,000,000
S	—	Bequests and Scholarships, the Financial Administration Act. . . . .	—	16,389	—
	1,945,479,900	Total for Adults' and Children's Services. . . . .	1,663,915,000	1,505,746,535	1,433,482,300
	N/A	<b>Less: Special Warrant. . . . .</b>	337,075,000	N/A	N/A
	1,575,000	<b>Less: Statutory Appropriations. . .</b>	1,250,000	1,012,067	1,000,000
	<u>1,943,904,900</u>	<b>Amount to be Voted. . . . .</b>	<u>1,325,590,000</u>	<u>1,504,734,468</u>	<u>1,432,482,300</u>

**Program description:**

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, Children's Mental Health Facilities and others.

— NOTES —

## XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Policy and Program Development (3102-1)

\$

Salaries and wages. ....	3,655,200
Employee benefits. ....	645,800
Transportation and communication. ....	151,700
Services. ....	1,349,000
Supplies and equipment. ....	573,400
Transfer payments	
Demonstration projects. ....	799,500
	<u>7,174,600</u>

## Charges

Payments from the Provincial Lottery Fund. ....	1,575,000
	<u>8,749,600</u>

## Program Administration (3102-2)

Salaries and wages. ....	3,248,600
Employee benefits. ....	555,100
Transportation and communication. ....	675,900
Services. ....	2,270,800
Supplies and equipment. ....	264,400
	<u>7,014,800</u>

## Field Administration (3102-3)

Salaries and wages. ....	5,459,100
Employee benefits. ....	872,700
Transportation and communication. ....	1,208,500
Services. ....	1,219,600
Supplies and equipment. ....	447,500
	<u>9,207,400</u>

## Income Maintenance (3102-4)

Salaries and wages. ....	19,441,200
Employee benefits. ....	3,170,800
Transportation and communication. ....	2,146,500
Services. ....	1,820,600
Supplies and equipment. ....	743,600
Transfer payments	\$
Provincial allowances and benefits. ....	597,641,600
Municipal allowances and benefits. ....	254,351,000
Ontario Drug Benefit Plan	\$
Provincial. ....	23,937,200
Municipal. ....	10,359,400
	<u>34,296,600</u>
Canadian Legion, Ontario	
Provincial Command —	
British Empire Service League	
Poppy Fund. ....	1,200
Last Post Fund. ....	1,000
Ontario Municipal Social Services Association. ....	7,200
	<u>886,298,600</u>
	<u>913,621,300</u>

XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES —Continued

— NOTES —

## XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

ADULTS' AND CHILDREN'S  
SERVICES PROGRAM  
—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Adults' Social Services (3102-5)

\$

Salaries and wages. ....	8,044,700	
Employee benefits. ....	1,245,500	
Transportation and communication. ....	1,232,400	
Services. ....	154,300	
Supplies and equipment. ....	171,100	
Transfer payments	\$	
Capital grants. ....	8,960,000	
Operating		
Senior Citizens. ....	183,492,700	
Residential, counselling and supportive services. ....	22,989,600	
Workshops, training expenses and rehabilitative services for the disabled. ....	26,967,500	
Royal Canadian Humane Association. ....	500	
Special grants to Municipalities		
Town of Little Current. ....	11,400	
Town of Carnarvon. ....	1,600	
Senior Citizens' Centre Association of Ontario. ....	6,000	
Ontario Association of Family Service Agencies. ....	33,500	
St. Elizabeth Order of Nurses. ....	4,000	
Victorian Order of Nurses (Ontario). ....	25,000	
Canadian Association on Gerontology. ....	2,500	
Canadian Geriatrics Research Society. ....	2,000	
Canadian Institute of Religion and Gerontology. ....	4,000	
		<u>242,500,300</u>
		<u>253,348,300</u>

XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

— NOTES —

## XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Concluded

ADULTS' AND CHILDREN'S  
SERVICES PROGRAM  
—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Children's Social Services (3102-6)

\$

Salaries and wages. ....	34,229,400	
Employee benefits. ....	5,389,700	
Transportation and communication. ....	2,334,700	
Services. ....	19,232,800	
Supplies and equipment. ....	5,269,400	
Transfer payments	\$	
Capital grants. ....	2,279,200	
Operating		
Local Children's Services		
Committees. ....	1,184,600	
Child welfare services. ....	151,740,700	
Children's and youth institutions	10,757,900	
Day nurseries. ....	75,336,700	
Community mental health		
facilities. ....	86,895,500	
Residential services—		
Corrections. ....	4,225,500	
Assistance to wards. ....	1,000	
Payments in lieu of municipal		
taxes. ....	45,400	
Ontario Association of		
Children's Aid Societies. ....	7,200	
Association for Early Childhood		
Education—Ontario. ....	6,000	
Ontario Association of		
Children's Mental Health		
Centres. ....	6,000	
Ontario Society for Autistic		
Children. ....	7,500	332,493,200
		<u>398,949,200</u>

Developmental Services—Adults  
and Children (3102-7)

Salaries and wages. ....	137,447,600	
Employee benefits. ....	22,997,500	
Transportation and communication. ....	3,365,200	
Services. ....	15,752,600	
Supplies and equipment. ....	20,132,800	
Transfer payments	\$	
Capital grants. ....	3,735,800	
Operating		
Residential services and com-		
munity resource centres. ....	85,903,200	
Sheltered workshops, protective		
and other supportive services	64,909,300	
Payments in lieu of municipal		
taxes. ....	345,300	154,893,600
		<u>354,589,300</u>
Total for Adults' and Children's Services Program		<u>1,945,479,900</u>
<b>MINISTRY TOTAL</b>		<u><u>1,972,120,500</u></u>





## XXXII.—MINISTRY OF EDUCATION

## SUMMARY

1982-83 Estimates	PROGRAMS	1981-82 Estimates	1980-81 Actual	1980-81 Estimates
\$		\$	\$	\$
38,805,000	Ministry Administration	34,314,700	32,522,840	33,394,216
2,857,645,000	Education	2,572,122,700	2,255,003,655	2,262,425,200
394,675,000	Services to Education	367,179,000	316,449,528	321,530,000
3,291,125,000	<b>Ministry Total</b>	2,973,616,400	2,603,976,023	2,617,349,416
N/A	<b>Less: Special Warrant</b>	1,275,200,000	N/A	N/A
258,460,100	<b>Less: Statutory Appropriations</b>	229,330,700	205,534,592	210,210,116
3,032,664,900	<b>&lt; TOTAL TO BE VOTED</b>	1,469,085,700	2,398,441,431	2,407,139,300
ACCOUNTING CLASSIFICATION				
3,290,751,000	Total Budgetary Expenditure	2,973,567,400	2,603,927,855	2,617,319,416
374,000	Total Charges	49,000	48,168	30,000
3,291,125,000		2,973,616,400	2,603,976,023	2,617,349,416

## RECONCILIATION STATEMENT

DETAILS	1981-82 Estimates	1980-81	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1981-82 Estimates	2,973,427,000		
1.2 1980-81 Public Accounts		2,604,098,360	
1.3 1980-81 Estimates			2,617,488,116
2. Government Reorganization:			
2.1 Transfer of functions from other Ministries	738,300	460,874	453,800
2.2 Transfer of functions to other Ministries	548,900	583,211	592,500
	2,973,616,400	2,603,976,023	2,617,349,416

## XXXII.—MINISTRY OF EDUCATION—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>3201</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	15,214,800	Main Office. ....	14,086,600	13,458,954	13,128,600
2	2,865,000	Financial Services. ....	2,522,500	2,415,392	2,674,500
3	3,911,100	Supply and Office Services. ....	3,322,800	3,216,159	3,073,600
4	2,713,200	Personnel Services. ....	1,214,100	1,162,764	1,086,200
5	2,189,400	Information Services. ....	2,128,100	1,925,971	2,246,200
6	6,199,600	Analysis and Planning. ....	5,669,600	5,751,665	5,880,500
7	155,700	Legal Services. ....	140,400	136,645	132,100
8	563,900	Audit Services. ....	494,300	505,055	523,100
9	4,587,800	Systems Development Services. ....	4,659,800	3,868,693	4,594,300
S	23,300	Minister's Salary, the Executive Council Act. ....	21,000	21,000	19,656
S	7,200	Parliamentary Assistant's Salary, the Execu- tive Council Act. ....	6,500	6,500	5,460
S	325,000	Payments from the Provincial Lottery Fund, the Financial Administration Act. ....	—	—	—
S	49,000	Bequests and Scholarships, the Financial Administration Act. ....	49,000	47,812	30,000
S	—	Student Aid Loans Write-off, the Financial Administration Act. ....	—	5,874	—
S	—	Ontario Education Association—Elementary Teachers' Loan Fund, the Financial Administration Act. ....	—	356	—
	38,805,000	Total for Ministry Administration. ....	34,314,700	32,522,840	33,394,216
	N/A	Less: Special Warrant. ....	9,800,000	N/A	N/A
	404,500	Less: Statutory Appropriations. ....	76,500	81,542	55,116
	38,400,500	Amount to be Voted. ....	24,438,200	32,441,298	33,339,100

**Program description:**

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry of Education and the Ministry of Colleges and Universities.

## XXXII.—MINISTRY OF EDUCATION—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (3201-1)

\$

Salaries and wages. ....	1,111,000
Employee benefits. ....	142,200
Transportation and communication. ....	81,800
Services. ....	243,700
Supplies and equipment. ....	67,300

## Transfer payments

\$

Grant to the Canadian Education Association. ....	151,200	
Grant to the Council of Ministers of Education and Interprovincial Programs. ....	457,000	
Grant to the Centre franco-ontarien de ressources pédagogiques. ....	556,200	
Grant to the Ontario Métis and Non-Status Indian Association. .	33,400	
Grant to the Canadian League for Educational Exchange. ....	33,400	
Ontario Educational Services Corporation. ....	143,300	
Grant to the Ontario Institute for Studies in Education. ....	1,873,800	
Ontario Educational Communications Authority—Conditional Payments. ....	8,744,300	
Ontario Scholarships. ....	1,134,800	
Miscellaneous Grants (to be paid as may be directed by the Minister). ....	441,400	13,568,800
		15,214,800

Minister's Salary. ....	23,300
Parliamentary Assistant's Salary. ....	7,200
	15,245,300

## Financial Services (3201-2)

Salaries and wages. ....	1,702,200
Employee benefits. ....	261,000
Transportation and communication. ....	50,700
Services. ....	811,900
Supplies and equipment. ....	39,200
	2,865,000

## Charges

Payments from the Provincial Lottery Fund. ....	325,000
Bequests and Scholarships. ....	49,000
	3,239,000

XXXII.—MINISTRY OF EDUCATION — Continued

— NOTES —

## XXXII.—MINISTRY OF EDUCATION—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## — NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

## Supply and Office Services (3201-3)

\$

Salaries and wages. ....	1,829,100
Employee benefits. ....	263,900
Transportation and communication. ....	1,028,500
Services. ....	693,700
Supplies and equipment. ....	560,300
	<u>4,375,500</u>
Less: Recoveries. ....	464,400
	<u>3,911,100</u>

## Personnel Services (3201-4)

Salaries and wages. ....	1,002,400
Employee benefits. ....	1,613,400
Transportation and communication. ....	35,400
Services. ....	51,600
Supplies and equipment. ....	10,400
	<u>2,713,200</u>

## Information Services (3201-5)

Salaries and wages. ....	928,000
Employee benefits. ....	139,000
Transportation and communication. ....	221,100
Services. ....	859,200
Supplies and equipment. ....	42,100
	<u>2,189,400</u>

## Analysis and Planning (3201-6)

Salaries and wages. ....	2,500,800
Employee benefits. ....	372,100
Transportation and communication. ....	133,200
Services. ....	3,077,000
Supplies and equipment. ....	116,500
	<u>6,199,600</u>

## Legal Services (3201-7)

Transportation and communication. ....	2,200
Services. ....	151,300
Supplies and equipment. ....	2,200
	<u>155,700</u>

XXXII.—MINISTRY OF EDUCATION — Continued

— NOTES —

## XXXII.—MINISTRY OF EDUCATION—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## — NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

## Audit Services (3201-8)

\$

Salaries and wages. ....	454,700
Employee benefits. ....	69,900
Transportation and communication. ....	21,400
Services. ....	12,500
Supplies and equipment. ....	5,400
	<u>563,900</u>

## Systems Development Services (3201-9)

Salaries and wages. ....	2,946,100
Employee benefits. ....	439,200
Transportation and communication. ....	397,400
Services. ....	4,765,600
Supplies and equipment. ....	181,900
	<u>8,730,200</u>
Less: Recoveries. ....	4,142,400
	<u>4,587,800</u>

Total for Ministry Administration Program 38,805,000



## XXXII.—MINISTRY OF EDUCATION—Continued

VOTE and Item	1982-83	PROGRAM AND ACTIVITIES	1981-82	1980-81	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
<b>3202</b>		<b>EDUCATION PROGRAM</b>			
1	944,100	Program Administration. . . . .	969,700	349,900	378,600
2	25,317,300	Schools for the Blind and Deaf. . . . .	23,767,100	23,688,456	21,742,600
3	9,453,800	Educational Programs in the Developmental Centres Schools. . . . .	9,067,400	8,764,787	7,962,800
4	2,708,500	Educational Programs in the Training Schools. . . . .	2,640,200	2,583,639	2,376,300
5	1,819,900	Schools for the Learning Disabled. . . . .	1,624,100	1,264,318	1,409,300
6	6,680,200	Correspondence Education. . . . .	5,286,900	5,796,039	5,397,900
7	14,147,300	Regional Offices. . . . .	13,220,500	13,390,931	12,469,700
8	2,169,400	Elementary Education. . . . .	2,039,000	1,740,783	2,034,700
9	2,242,700	Senior and Continuing Education. . . . .	1,706,800	2,028,366	2,039,200
10	967,400	Special Education. . . . .	931,100	817,103	950,100
11	7,081,100	Special Projects. . . . .	6,589,900	5,801,610	6,826,400
12	2,783,047,800	Provincial Support for Elementary and Secondary Education. . . . .	2,503,057,000	2,187,797,529	2,197,775,000
13	1,065,500	Experience '82. . . . .	1,223,000	980,194	1,062,600
	2,857,645,000	Total for Education. . . . .	2,572,122,700	2,255,003,655	2,262,425,200
	N/A	Less: Special Warrant. . . . .	1,260,900,000	N/A	N/A
	2,857,645,000	Amount to be Voted. . . . .	1,311,222,700	2,255,003,655	2,262,425,200

**Program description:**

The activities comprising this program are aimed at fostering a wide range of opportunities so that every individual may receive a worthwhile education and may have access to further educational experience consistent with his or her needs and those of society.

—NOTES—

## XXXII.—MINISTRY OF EDUCATION — Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (3202-1)

\$

Salaries and wages. ....	611,300
Employee benefits. ....	92,600
Transportation and communication. ....	71,800
Services. ....	140,500
Supplies and equipment. ....	27,900
	<u>944,100</u>

## Schools for the Blind and Deaf (3202-2)

Salaries and wages. ....	18,220,600
Employee benefits. ....	2,455,500
Transportation and communication. ....	1,012,700
Services. ....	1,283,100
Supplies and equipment. ....	2,267,800
Transfer payments	\$
Payments in lieu of	
municipal taxation. ....	52,600
Teachers-in-Training Bursaries. . .	<u>25,000</u>
	77,600
	<u>25,317,300</u>

Educational Programs in the  
Developmental Centres Schools (3202-3)

Salaries and wages. ....	8,103,400
Employee benefits. ....	982,200
Transportation and communication. ....	93,700
Services. ....	49,500
Supplies and equipment. ....	225,000
	<u>9,453,800</u>

Educational Programs in the  
Training Schools (3202-4)

Salaries and wages. ....	2,173,700
Employee benefits. ....	268,000
Transportation and communication. ....	33,600
Services. ....	34,000
Supplies and equipment. ....	199,200
	<u>2,708,500</u>

## Schools for the Learning Disabled (3202-5)

Salaries and wages. ....	328,700
Employee benefits. ....	49,800
Transportation and communication. ....	73,000
Services. ....	1,186,500
Supplies and equipment. ....	129,900
Transfer payments	\$
Payments in lieu of	
municipal taxation. ....	2,000
Teachers-in-Training Bursaries. . .	<u>50,000</u>
	52,000
	<u>1,819,900</u>

XXXII.—MINISTRY OF EDUCATION—Continued

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— NOTES —

## XXXII.—MINISTRY OF EDUCATION—Continued

## EDUCATION PROGRAM—Continued

## — NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

## Correspondence Education (3202-6)

\$

Salaries and wages. ....	2,047,100
Employee benefits. ....	304,400
Transportation and communication. ....	325,900
Services. ....	3,637,400
Supplies and equipment. ....	365,400
	<u>6,680,200</u>

## Regional Offices (3202-7)

Salaries and wages. ....	10,299,400
Employee benefits. ....	1,536,700
Transportation and communication. ....	1,369,100
Services. ....	487,700
Supplies and equipment. ....	454,400
	<u>14,147,300</u>

## Elementary Education (3202-8)

Salaries and wages. ....	1,029,700
Employee benefits. ....	156,000
Transportation and communication. ....	181,900
Services. ....	511,900
Supplies and equipment. ....	289,900
	<u>2,169,400</u>

## Senior and Continuing Education (3202-9)

Salaries and wages. ....	786,800
Employee benefits. ....	117,500
Transportation and communication. ....	207,600
Services. ....	641,100
Supplies and equipment. ....	489,700
	<u>2,242,700</u>

## Special Education (3202-10)

Salaries and wages. ....	621,000
Employee benefits. ....	96,000
Transportation and communication. ....	73,400
Services. ....	163,400
Supplies and equipment. ....	13,600
	<u>967,400</u>

XXXII.—MINISTRY OF EDUCATION — Continued

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— NOTES —

## XXXII.—MINISTRY OF EDUCATION—Continued

## EDUCATION PROGRAM—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## Special Projects (3202-11)

\$

Salaries and wages. ....	923,100	
Employee benefits. ....	122,300	
Transportation and communication. ....	326,200	
Services. ....	2,663,300	
Supplies and equipment. ....	1,901,900	
Transfer payments	\$	
Programs of		
Educational Exchange. ....	645,800	
Ontario Young Travellers. ....	498,500	1,144,300
		<u>7,081,100</u>

Provincial Support for Elementary and  
Secondary Education (3202-12)

Salaries and wages. ....	811,000	
Employee benefits. ....	121,200	
Transportation and communication. ....	57,400	
Services. ....	149,900	
Supplies and equipment. ....	5,000	
Transfer payments	\$	
General Legislative Grants. . . .	2,715,000,000	
Capital Grants. ....	67,000,000	
Energy Management. ....	748,300	2,782,748,300
		<u>2,783,892,800</u>
Less: Recoveries from other Ministries. ....	845,000	
		<u>2,783,047,800</u>

## Experience '82 (3202-13)

Salaries and wages. ....	210,000	
Employee benefits. ....	9,000	
Transportation and communication. ....	39,500	
Services. ....	800,800	
Supplies and equipment. ....	6,200	
		<u>1,065,500</u>
Total for Education Program		<u><u>2,857,645,000</u></u>

— NOTES —

## XXXII.—MINISTRY OF EDUCATION—Continued

VOTE and Item	1983-82 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81 Actual	1980-81 Estimates
	\$		\$	\$	\$
<b>3203</b>		<b>SERVICES TO EDUCATION PROGRAM</b>			
1	1,139,600	Education Relations Commission. . . . .	1,066,500	990,070	960,800
2	109,600	Languages of Instruction Commission. . . . .	101,000	99,147	94,900
3	122,900	Provincial Schools Authority. . . . .	112,400	7,159	21,300
4	155,000	Council for Franco-Ontarian Education. . . . .	143,500	115,177	199,000
5	135,092,300	Teachers' Superannuation Commission. . . . .	136,501,400	109,784,925	110,099,000
S	166,070,700	Teachers' Superannuation Fund, the Teachers' Superannuation Act, Sections 26 and 27. . . . .	149,453,500	137,126,689	141,791,000
S	33,974,100	Superannuation Adjustment Fund, the Superannuation Adjustment Benefits Act, Section 8(1). . . . .	28,126,700	27,510,101	26,564,000
S	58,010,800	Superannuation Adjustment Benefits, the Superannuation Adjustment Benefits Act, Section 11(2). . . . .	51,674,000	40,816,260	41,800,000
	394,675,000	Total for Services to Education. . . . .	367,179,000	316,449,528	321,530,000
	N/A	<b>Less: Special Warrant. . . . .</b>	4,500,000	N/A	N/A
	258,055,600	<b>Less: Statutory Appropriations. . . . .</b>	229,254,200	205,453,050	210,155,000
	136,619,400	<b>Amount to be Voted. . . . .</b>	133,424,800	110,996,478	111,375,000

**Program description:**

This program provides funding for a number of bodies serving education.

— NOTES —

## XXXII.—MINISTRY OF EDUCATION—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Education Relations Commission (3203-1)

\$

Salaries and wages. ....	465,700
Employee benefits. ....	71,600
Transportation and communication. ....	145,400
Services. ....	435,800
Supplies and equipment. ....	21,100
	<u>1,139,600</u>

## Languages of Instruction Commission (3203-2)

Salaries and wages. ....	68,500
Employee benefits. ....	10,400
Transportation and communication. ....	17,200
Services. ....	12,600
Supplies and equipment. ....	900
	<u>109,600</u>

## Provincial Schools Authority (3203-3)

Salaries and wages. ....	90,900
Employee benefits. ....	11,100
Transportation and communication. ....	6,300
Services. ....	13,000
Supplies and equipment. ....	1,600
	<u>122,900</u>

## Council for Franco-Ontarian Education (3203-4)

Transportation and communication. ....	67,700
Services. ....	85,100
Supplies and equipment. ....	2,200
	<u>155,000</u>

## Teachers' Superannuation Commission (3203-5)

## Transfer Payments

Payment of interest on the Unfunded Liability of the Teachers' Superannuation Fund established as of 1 January 1965. ....	22,980,000
Amortization of the Unfunded Liability of the Teachers' Superannuation Fund established as of 31 December 1972. ....	3,170,000
Amortization of the Unfunded Liability of the Teachers' Superannuation Fund established as of 31 December 1975. ....	93,677,000
Provision to increase, where applicable, annual allowances under the Teachers' Superannuation Act for those superannuated prior to 1 September 1975. ....	15,265,300
	<u>135,092,300</u>



XXXII.—MINISTRY OF EDUCATION—Continued

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— NOTES —

XXXII.—MINISTRY OF EDUCATION — Concluded

SERVICES TO EDUCATION PROGRAM	
— Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Statutory Appropriations (3203-S)	\$
Teachers' Superannuation Fund	\$
(the Teachers' Superannuation	
Act, Sections 26 and 27). . . . .	167,370,700
Less: Recoveries from other	
Ministries. . . . .	<u>1,300,000</u>
	166,070,700
Superannuation Adjustment Fund	
(the Superannuation Adjustment	
Benefits Act, Section 8(1)) . . .	34,260,300
Less: Recoveries from other	
Ministries. . . . .	<u>286,200</u>
	33,974,100
Superannuation Adjustment Benefits	
(the Superannuation Adjustment Benefits Act,	
Section 11(2)). . . . .	<u>58,010,800</u>
	<u>393,147,900</u>
Total for Services to Education Program	<u>394,675,000</u>
MINISTRY TOTAL	<u><u>3,291,125,000</u></u>

— NOTES —



## XXXIII.—MINISTRY OF HEALTH

## SUMMARY

1982-83 Estimates	PROGRAMS	1981-82 Estimates	1980-81 Actual	1980-81 Estimates
\$		\$	\$	\$
76,056,500	Ministry Administration	66,082,500	64,755,304	61,598,316
3,934,820,000	Institutional Health	3,405,614,500	2,932,773,260	2,871,187,800
527,953,000	Public and Mental Health	440,801,100	393,887,847	379,557,600
2,040,333,000	Health Insurance	1,777,087,000	1,505,407,468	1,443,260,000
6,579,162,500	<b>Ministry Total</b>	5,689,585,100	4,896,823,879	4,755,603,716
N/A	<b>Less: Special Warrant</b>	1,257,211,000	N/A	N/A
35,405,500	<b>Less: Statutory Appropriations</b>	36,227,500	37,791,595	36,950,116
6,543,757,000	<b>&lt; TOTAL TO BE VOTED</b>	4,396,146,600	4,859,032,284	4,718,653,600
ACCOUNTING CLASSIFICATION				
6,543,787,500	Total Budgetary Expenditure	5,653,385,100	4,859,905,077	4,718,678,716
35,375,000	Total Charges	36,200,000	36,918,802	36,925,000
6,579,162,500		5,689,585,100	4,896,823,879	4,755,603,716

## RECONCILIATION STATEMENT

DETAILS	1981-82 Estimates	1980-81	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1981-82 Estimates	5,566,670,500		
1.2 1980-81 Public Accounts		4,895,043,777	
1.3 1980-81 Estimates			4,753,649,116
2. Supplementary Estimates:			
2.1 1981-82 Supplementary Estimates as approved in the Supply Act, 1981, dated December 18, 1981	121,112,600		
3. Government Reorganization:			
3.1 Transfer of functions from other Ministries	2,172,300	2,114,267	2,288,800
3.2 Transfer of functions to other Ministries	370,300	334,165	334,200
	5,689,585,100	4,896,823,879	4,755,603,716

## XXXIII.—MINISTRY OF HEALTH—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>3301</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	5,806,700	Main Office. ....	4,573,500	4,191,965	4,222,900
2	6,593,100	Financial Services. ....	5,987,700	5,992,905	5,605,200
3	10,599,000	Supply and Office Services. ....	8,611,600	8,608,317	7,564,600
4	2,879,300	Personnel Services. ....	2,625,700	2,545,015	2,449,500
5	4,961,400	Information Services. ....	4,288,200	5,645,757	3,969,800
6	417,100	Analysis and Planning. ....	387,800	347,042	337,200
7	565,000	Legal Services. ....	512,600	445,621	493,800
8	1,330,200	Audit Services. ....	1,202,900	1,131,240	1,121,900
9	17,483,900	Research. ....	14,833,200	14,525,505	14,849,300
10	15,328,500	Systems Development Services. ....	13,788,800	12,888,424	13,245,400
11	7,686,800	District Health Councils. ....	6,043,000	4,681,644	4,788,600
S	23,300	Minister's Salary, the Executive Council Act. ....	21,000	21,000	19,656
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	6,500	6,500	5,460
S	—	Government Pharmacy, the Financial Administration Act. ....	—	799,369	—
S	2,375,000	Payments from Provincial Lottery Fund, the Financial Administration Act. ....	3,200,000	2,925,000	2,925,000
	76,056,500	Total for Ministry Administration. ....	66,082,500	64,755,304	61,598,316
	N/A	Less: Special Warrant. ....	12,485,000	N/A	N/A
	2,405,500	Less: Statutory Appropriations. ....	3,227,500	3,751,869	2,950,116
	73,651,000	Amount to be Voted. ....	50,370,000	61,003,435	58,648,200

## Program description:

This program provides for the overall administration of the Ministry and a policy development, health strategic planning and research capability, together with information systems to support and assist the decision-making process of the Ministry.

## XXXIII.—MINISTRY OF HEALTH—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (3301-1)

\$

Salaries and wages. ....	2,575,600
Employee benefits. ....	445,600
Transportation and communication. ....	389,900
Services. ....	2,261,200
Supplies and equipment. ....	134,400
	<u>5,806,700</u>
Minister's Salary. ....	23,300
Parliamentary Assistant's Salary. ....	7,200
	<u>5,837,200</u>

## Financial Services (3301-2)

Salaries and wages. ....	4,781,300
Employee benefits. ....	827,200
Transportation and communication. ....	35,100
Services. ....	547,800
Supplies and equipment. ....	401,700
	<u>6,593,100</u>

## Supply and Office Services (3301-3)

Salaries and wages. ....	3,953,200
Employee benefits. ....	683,900
Transportation and communication. ....	4,240,000
Services. ....	424,200
Supplies and equipment. ....	1,426,000
	<u>10,727,300</u>
Less: Recoveries from other Ministries. ....	128,300
	<u>10,599,000</u>

## Personnel Services (3301-4)

Salaries and wages. ....	2,287,500
Employee benefits. ....	395,700
Transportation and communication. ....	76,100
Services. ....	92,500
Supplies and equipment. ....	27,500
	<u>2,879,300</u>

## Information Services (3301-5)

Salaries and wages. ....	1,020,600
Employee benefits. ....	176,600
Transportation and communication. ....	139,200
Services. ....	3,070,000
Supplies and equipment. ....	555,000
	<u>4,961,400</u>

XXXIII.—MINISTRY OF HEALTH—Continued

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— NOTES —

## XXXIII.—MINISTRY OF HEALTH—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Analysis and Planning (3301-6)

\$

Salaries and wages. ....	329,600
Employee benefits. ....	57,000
Transportation and communication. ....	6,100
Services. ....	17,400
Supplies and equipment. ....	7,000
	<u>417,100</u>

## Legal Services (3301-7)

Salaries and wages. ....	3,500
Transportation and communication. ....	5,000
Services. ....	539,000
Supplies and equipment. ....	17,500
	<u>565,000</u>

## Audit Services (3301-8)

Salaries and wages. ....	995,300
Employee benefits. ....	172,200
Transportation and communication. ....	113,000
Services. ....	42,600
Supplies and equipment. ....	7,100
	<u>1,330,200</u>

## Research (3301-9)

Salaries and wages. ....	1,162,600
Employee benefits. ....	201,100
Transportation and communication. ....	24,900
Services. ....	75,700
Supplies and equipment. ....	21,700
Transfer payments	\$
Clinical, Applied, Operational and other Health Research. ....	9,830,700
Health Resources Development Plan—development costs. ....	6,167,200
	<u>15,997,900</u>
	17,483,900

## Charges

Payments from Provincial Lottery Fund. ....	2,375,000
	<u>19,858,900</u>

## Systems Development Services (3301-10)

Salaries and wages. ....	4,496,300
Employee benefits. ....	777,900
Transportation and communication. ....	44,500
Services. ....	9,779,600
Supplies and equipment. ....	230,200
	<u>15,328,500</u>



XXXIII.—MINISTRY OF HEALTH—Continued

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— NOTES —

## XXXIII.—MINISTRY OF HEALTH—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## — NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

District Health Councils (3301-11)	\$
Salaries and wages. ....	794,600
Employee benefits. ....	137,500
Transportation and communication. ....	110,000
Services. ....	167,100
Supplies and equipment. ....	15,800
Transfer payment	
District Health Councils. ....	6,461,800
	<u>7,686,800</u>
Total for Ministry Administration Program	<u>76,056,500</u>

## XXXIII.—MINISTRY OF HEALTH—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	Actual	1980-81 Estimates
	\$		\$	\$	\$
<b>3302</b>		<b>INSTITUTIONAL HEALTH PROGRAM</b>			
1	261,200	Program Administration. ....	230,600	237,493	216,500
2	96,134,100	Emergency Health Services. ....	81,691,900	70,423,651	67,730,800
3	3,786,388,300	Institutional Care Services. ....	3,273,410,600	2,810,670,495	2,752,943,900
4	18,722,200	Laboratory Services. ....	16,994,700	17,207,511	16,017,800
5	314,200	Experience '82. ....	286,700	240,308	278,800
S	33,000,000	Payments from Lotteries. ....	33,000,000	33,993,802	34,000,000
	3,934,820,000	Total for Institutional Health. ....	3,405,614,500	2,932,773,260	2,871,187,800
	N/A	Less: Special Warrant. ....	832,548,000	N/A	N/A
	33,000,000	Less: Statutory Appropriations. ....	33,000,000	33,993,802	34,000,000
	3,901,820,000	Amount to be Voted. ....	2,540,066,500	2,898,779,458	2,837,187,800

**Program description:**

This program is responsible for the capital funding of public hospitals; the policy development and the operational funding of public and private hospitals and nursing homes; and the direct operation of central and regional public health laboratories. The program also provides licensing and inspection services for nursing homes, medical laboratories and x-ray facilities. The Emergency Health Services Group is responsible for the planning and development of a comprehensive program of emergency services including pre-hospital emergency care (land and air ambulances and basic life support services), hospital emergency departments, and contingency planning.

— NOTES —

## XXXIII.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —	
Program Administration (3302-1)		\$	
Salaries and wages. ....	174,800		
Employee benefits. ....	30,200		
Transportation and communication. ....	16,500		
Services. ....	31,200		
Supplies and equipment. ....	8,500		
	<u>261,200</u>		
Emergency Health Services (3302-2)			
Salaries and wages. ....	10,145,900		
Employee benefits. ....	1,754,300		
Transportation and communication. ....	1,307,900		
Services. ....	7,252,600		
Supplies and equipment. ....	6,491,800		
Transfer payments	\$		
Payments for Ambulance and related			
Emergency Services:			
Municipal Ambulance			
Operations. ....	18,265,800		
Other Ambulance Operations			
and related Emergency			
Services. ....	50,915,800	69,181,600	
		<u>96,134,100</u>	
Institutional Care Services (3302-3)			
Salaries and wages. ....	3,928,100		
Employee benefits. ....	679,500		
Transportation and communication. ....	522,800		
Services. ....	510,500		
Supplies and equipment. ....	83,100		
Transfer payments	\$		
Operation of Hospitals. ....	3,206,000,000		
Operation of related Facilities. ....	114,262,300		
Grants to compensate for			
municipal taxation—			
public hospitals. ....	2,634,900		
Extended Care Health Insurance			
Benefits. ....	218,600,000		
Ontario Cancer Treatment and			
Research Foundation. ....	8,156,900		
Addiction Research			
Foundation. ....	24,310,200		
Teaching Hospitals and related			
Facilities—capital. ....	31,286,000		
Non-Teaching Hospitals and			
other Health Facilities—			
capital. ....	46,421,000		
Clinical Education. ....	119,900,000	3,771,571,300	

XXXIII.—MINISTRY OF HEALTH—Continued

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— NOTES —

## XXXIII.—MINISTRY OF HEALTH—Continued

INSTITUTIONAL HEALTH PROGRAM —Continued	— NOTES
STANDARD ACCOUNTS CLASSIFICATION	
Institutional Care Services (3302-3) —Continued	\$
Other transactions	
Interest subsidy re: Loans under the Public	
Hospitals Act. ....	10,000,000
	<u>3,787,295,300</u>
<i>Charges</i>	
Payments from Lotteries. ....	33,000,000
	<u>3,820,295,300</u>
Less: Recoveries from other Ministries. ....	
	<u>907,000</u>
	<u>3,819,388,300</u>
Laboratory Services (3302-4)	
Salaries and wages. ....	11,570,700
Employee benefits. ....	2,001,700
Transportation and communication. ....	525,800
Services. ....	345,400
Supplies and equipment. ....	3,574,500
Transfer payment	
Payments made for Laboratory Proficiency	
Testing. ....	1,208,300
	<u>19,226,400</u>
Less: Recoveries from other Ministries. ....	
	<u>504,200</u>
	<u>18,722,200</u>
Experience '82 (3302-5)	
Salaries and wages. ....	300,700
Employee benefits. ....	13,500
	<u>314,200</u>
Total for Institutional Health Program	
	<u><u>3,934,820,000</u></u>

XXXIII.—MINISTRY OF HEALTH—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
3303		<b>PUBLIC AND MENTAL HEALTH PROGRAM</b>			
1	281,700	Program Administration. . . . .	264,100	234,796	282,500
2	300,419,200	Mental Health. . . . .	267,092,200	261,051,416	246,457,000
3	227,252,100	Health Programs. . . . .	173,444,800	132,601,635	132,818,100
	527,953,000	Total for Public and Mental Health. . . . .	440,801,100	393,887,847	379,557,600
	N/A	Less: Special Warrant. . . . .	96,141,000	N/A	N/A
	527,953,000	Amount to be Voted. . . . .	344,660,100	393,887,847	379,557,600

Program description:

This program is responsible for developing and implementing policies designed for the effective coordination and delivery of public and mental health care services. The program is also charged with the management of specific transfer payments including public health, mental health and home care; coordinating the regulation of the health professions and occupations, and the strengthening of public health research activities. Public and Mental Health is directly responsible for the operation of psychiatric hospitals, the Northern Ontario Public Health Service, the Provincial Chest Disease Service and is responsible for the licensing and funding of Homes for Special Care.

## XXXIII.—MINISTRY OF HEALTH—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (3303-1)

\$

Salaries and wages. ....	206,400
Employee benefits. ....	35,700
Transportation and communication. ....	16,100
Services. ....	17,000
Supplies and equipment. ....	6,500
	<u>281,700</u>

## Mental Health (3303-2)

Salaries and wages. ....	142,230,200
Employee benefits. ....	24,611,500
Transportation and communication. ....	2,674,300
Services. ....	9,520,300
Supplies and equipment. ....	22,684,200
Transfer payments	\$
Homes for Special Care. ....	83,231,700
Community Mental Health	
Facilities (Adult). ....	21,315,100
Ontario Mental Health	
Foundation. ....	347,100
Detoxification Centres. ....	5,370,700
Grants to compensate for	
municipal taxation—	
psychiatric hospitals. ....	247,400
	<u>110,512,000</u>
	312,232,500
Less: Recoveries from other Ministries. ....	11,813,300
	<u>300,419,200</u>

## Health Programs (3303-3)

Salaries and wages. ....	8,868,600
Employee benefits. ....	1,534,300
Transportation and communication. ....	602,900
Services. ....	2,070,100
Supplies and equipment. ....	1,310,200
Transfer payments	\$
Venereal Disease Control. ....	401,200
Tuberculosis Prevention. ....	786,800
Outbreaks of Diseases. ....	9,519,200
Home Care Assistance. ....	99,111,700
Assistive Devices. ....	10,000,000
Official Local Health Agencies. . .	79,700,000
Family Planning. ....	5,302,100
The Arthritis Society—	
Ontario Division. ....	1,562,500
Speech Foundation of Ontario . . .	209,500
Placement Co-ordination	
Services. ....	1,187,000
Canadian Hearing Society. ....	235,800
Underserved Area Plan. ....	4,723,700
Miscellaneous Grants. ....	126,500
	<u>212,866,000</u>
	227,252,100
Total for Public and Mental Health Program	<u>527,953,000</u>



XXXIII.—MINISTRY OF HEALTH—Continued

VOTE and Item	1982-83	PROGRAM AND ACTIVITY	1981-82	1980-81	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
3304		HEALTH INSURANCE PROGRAM			
1	2,040,333,000	Health Insurance and Benefits. . . . .	1,777,087,000	1,505,361,544	1,443,260,000
S	—	Reserve for Outstanding Cheques, the Financial Administration Act. . . .	—	45,924	—
	2,040,333,000	Total for Health Insurance. . . . .	1,777,087,000	1,505,407,468	1,443,260,000
	N/A	Less: Special Warrant. . . . .	316,037,000	N/A	N/A
	—	Less: Statutory Appropriations. . . .	—	45,924	—
	2,040,333,000	Amount to be Voted. . . . .	1,461,050,000	1,505,361,544	1,443,260,000

Program description:

This program provides for the management of the Ontario Health Insurance Plan (OHIP) and the Ontario Drug Benefit Plan (ODB). OHIP provides insured benefits to subscribers to facilitate access to a wide range of health-care services. ODB provides drugs and therapeutics without cost to eligible Ontario residents.

## XXXIII.—MINISTRY OF HEALTH—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Health Insurance and Benefits (3304-1)	\$	
Salaries and wages. ....		33,512,700
Employee benefits. ....		5,843,800
Transportation and communication. ....		3,399,100
Services. ....		3,268,900
Supplies and equipment. ....		2,446,400
Transfer payments	\$	
Payments made for services and for care provided by physicians and practitioners under the Ontario Health Insurance Plan	1,796,100,000	
Ontario Drug Benefit Plan. ....	195,762,100	1,991,862,100
		<u>2,040,333,000</u>
Total for Health Insurance Program		<u>2,040,333,000</u>
<b>MINISTRY TOTAL</b>		<u><u>6,579,162,500</u></u>



**EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION**

NOTE: Budgetary Expenditure is forecast for the fiscal year 1982-83 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

**Salaries and Wages**

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

**Employee Benefits**

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

**Transportation and Communication**

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

**Services**

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

**Supplies and Equipment**

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

**Acquisition/Construction of Physical Assets**

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

**Transfer Payments**

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

**Other Transactions**

Includes special transactions, such as Ontario Development Corporation — Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

**Note on Statutory Appropriations and Disbursements and Charges**

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table S3 on Page S86-S87 to indicate the nature of the statutory transaction.

**Note on Cost-Recovery Activities**

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

**Note on Special Warrants**

Two Special Warrants were issued on April 1, 1981 to authorize payments for the purpose of general and necessary government expenditures for the first part of the 1981-82 fiscal year, since the Legislature was not in session. The amounts provided by the Special Warrants have been deducted from the total expenditure to determine the amount to be voted for each program.

TABLE S3—ESTIMATED BUDGETARY EXPENDITURE (SOCIAL

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication
		\$	\$	\$
XXVIII	Social Development Policy.....	2,062,300	280,900	442,900
XXIX	Citizenship and Culture.....	15,529,100	2,447,500	2,088,000
XXX	Colleges and Universities.....	14,400,000	2,172,000	1,195,500
XXXI	Community and Social Services.....	225,833,800	37,169,000	12,550,100
XXXII	Education.....	59,295,700	9,705,000	6,074,100
XXXIII	Health.....	233,368,700	40,379,200	14,249,200
	TOTAL.....	550,489,600	92,153,600	36,599,800

\*Statutory expenditures have been allocated to the appropriate Standard Accounts.  
See Note, page S85.

## DEVELOPMENT POLICY FIELD) FOR 1982-83 BY STANDARD ACCOUNTS CLASSIFICATION\*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries	Total Budgetary Expenditure
\$	\$	\$	\$	\$	\$	\$
1,424,800	459,800	—	808,500	—	—	5,479,200
5,738,500	3,917,500	—	192,231,900	—	177,000	221,775,500
4,751,800	236,800	—	1,837,290,900	—	19,000	1,860,028,000
49,307,000	28,138,000	—	1,617,747,600	—	200,000	1,970,545,500
22,962,100	7,427,000	—	3,190,738,900	—	5,451,800	3,290,751,000
40,033,100	39,449,100	—	6,179,661,000	10,000,000	13,352,800	6,543,787,500
124,217,300	79,628,200	—	13,018,478,800	10,000,000	19,200,600	13,892,366,700



# VOLUME 4

## SOCIAL DEVELOPMENT POLICY FIELD

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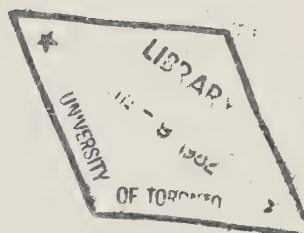
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# expenditure estimates 1982-83



volume 5

general government  
(part 2)



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TABLE 1 — GENERAL SUMMARY

Estimated Budgetary Expenditure and Disbursements and Charges of the Province of Ontario  
for the Fiscal Year ending March 31, 1983

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
I	Office of the Lieutenant Governor.....	229,800	—	229,800	—
II	Office of the Premier.....	2,058,900	33,200	2,092,100	—
III	Cabinet Office.....	1,529,400	—	1,529,400	—
IV	Management Board.....	261,586,500	23,300	261,609,800	—
V	Government Services.....	365,481,600	217,000	365,537,600	161,000
VI	Intergovernmental Affairs.....	7,053,200	30,500	7,083,700	—
VII	Northern Affairs.....	179,057,900	30,500	179,088,400	—
VIII	Revenue.....	599,660,700	5,225,600	604,886,300	—
IX	Treasury and Economics.....	200,309,000	2,335,030,500	2,352,303,500	183,036,000
X	Office of The Assembly.....	27,296,400	396,100	27,692,500	—
XI	Office of the Provincial Auditor.....	3,886,000	65,000	3,951,000	—
XII	Office of the Ombudsman.....	5,124,000	—	5,124,000	—
XIII	Justice Policy.....	858,100	531,000	858,100	531,000
XIV	Attorney General.....	218,244,500	682,500	218,927,000	—
XV	Consumer and Commercial Relations..	91,669,300	12,662,800	91,725,800	12,606,300
XVI	Correctional Services.....	184,656,300	23,300	184,679,600	—
XVII	Solicitor General.....	284,563,500	33,500	284,597,000	—
XVIII	Resources Development Policy.....	3,491,200	423,300	3,514,500	400,000
XIX	Agriculture and Food.....	236,016,700	47,881,500	251,848,200	32,050,000
XX	Energy.....	128,735,300	30,500	66,525,800	62,240,000
XXI	Environment.....	346,061,900	355,500	246,092,400	100,325,000
XXII	Industry and Trade.....	68,884,500	33,030,500	68,915,000	33,000,000
XXIII	Labour.....	63,809,800	2,621,200	64,931,000	1,500,000
XXIV	Municipal Affairs and Housing.....	1,017,976,000	562,500	999,020,300	19,518,200
XXV	Natural Resources.....	357,232,000	3,324,500	357,262,500	3,294,000
XXVI	Tourism and Recreation.....	88,643,200	23,300	88,666,500	—
XXVII	Transportation and Communications...	1,413,868,500	30,500	1,413,899,000	—
XXVIII	Social Development Policy.....	5,448,700	30,500	5,479,200	—
XXIX	Citizenship and Culture.....	221,745,000	30,500	221,775,500	—
XXX	Colleges and Universities.....	1,860,028,000	57,000	1,860,028,000	57,000
XXXI	Community and Social Services.....	1,970,515,000	1,605,500	1,970,545,500	1,575,000
XXXII	Education.....	3,032,664,900	258,460,100	3,290,751,000	374,000
XXXIII	Health.....	6,543,757,000	35,405,500	6,543,787,500	35,375,000
		19,792,142,800	2,738,857,200	22,044,957,500	486,042,500
TOTAL.....		22,531,000,000		22,531,000,000	



TABLE 2 — COMPARATIVE STATEMENT OF TOTAL ESTIMATED BUDGETARY EXPENDITURE AND DISBURSEMENTS AND CHARGES BY MINISTRY

No.	MINISTRIES	1982-83 Estimates	1981-82 Estimates	1980-81	
				Actual	Estimates
		\$	\$	\$	\$
I	Office of the Lieutenant Governor. ....	229,800	176,200	169,167	145,800
II	Office of the Premier. ....	2,092,100	1,871,800	1,811,176	1,745,400
III	Cabinet Office. ....	1,529,400	1,400,100	1,359,630	1,275,200
IV	Management Board. ....	261,609,800	196,932,700	10,191,741	171,278,456
V	Government Services. ....	365,698,600	296,087,500	286,071,670	290,440,936
VI	Intergovernmental Affairs. ....	7,083,700	4,448,200	3,779,400	3,256,116
VII	Northern Affairs. ....	179,088,400	165,561,300	156,699,335	157,758,116
VIII	Revenue. ....	604,886,300	521,977,200	487,668,456	192,651,656
IX	Treasury and Economics. ....	2,535,339,500	2,134,734,000	1,846,133,963	1,876,109,256
X	Office of The Assembly. ....	27,692,500	29,934,400	35,468,697	24,254,500
XI	Office of the Provincial Auditor. ....	3,951,000	3,549,000	2,655,572	2,759,000
XII	Office of the Ombudsman. ....	5,124,000	4,922,000	4,682,997	4,833,000
XIII	Justice Policy. ....	1,389,100	1,086,200	1,231,372	1,332,500
XIV	Attorney General. ....	218,927,000	185,619,300	183,061,675	166,935,416
XV	Consumer and Commercial Relations..	104,332,100	91,851,500	91,220,393	87,520,216
XVI	Correctional Services. ....	184,679,600	166,659,200	156,528,424	145,982,456
XVII	Solicitor General. ....	284,597,000	227,673,100	210,693,961	193,429,856
XXVIII	Resources Development Policy. ....	3,914,500	2,968,300	2,457,362	2,840,656
XIX	Agriculture and Food. ....	283,898,200	259,077,500	209,751,634	214,504,516
XX	Energy. ....	128,765,800	43,821,000	25,769,244	30,733,116
XXI	Environment. ....	346,417,400	328,095,600	308,218,171	311,024,056
XXII	Industry and Trade. ....	101,915,000	99,759,500	90,765,467	90,210,116
XXIII	Labour. ....	66,431,000	57,376,000	52,976,624	51,269,056
XXIV	Municipal Affairs and Housing. ....	1,018,538,500	981,769,200	739,390,000	765,077,816
XXV	Natural Resources. ....	360,556,500	318,710,000	341,587,948	307,470,916
XXVI	Tourism and Recreation. ....	88,666,500	70,695,100	73,640,152	72,622,600
XXVII	Transportation and Communications. ...	1,413,899,000	1,273,145,000	1,213,345,823	1,199,016,116
XXVIII	Social Development Policy. ....	5,479,200	4,418,500	3,150,441	2,682,416
XXIX	Citizenship and Culture. ....	221,775,500	159,114,200	161,889,044	147,879,416
XXX	Colleges and Universities. ....	1,860,085,000	1,675,998,600	1,541,668,809	1,525,902,700
XXXI	Community and Social Services. ....	1,972,120,500	1,687,228,400	1,527,694,131	1,453,874,056
XXXII	Education. ....	3,291,125,000	2,973,616,400	2,603,976,023	2,617,349,416
XXXIII	Health. ....	6,579,162,500	5,689,585,100	4,896,823,879	4,755,603,716
	TOTAL. ....	22,531,000,000	19,659,862,100	17,272,532,381	16,869,768,564



## X.—OFFICE OF THE ASSEMBLY

## SUMMARY

1982-83 Estimates	PROGRAMS	1981-82 Estimates	1980-81 Actual	1980-81 Estimates
\$		\$	\$	\$
27,692,500	Office of The Assembly	29,934,400	35,468,697	24,254,500
27,692,500	<b>Total for Office of The Assembly</b>	29,934,400	35,468,697	24,254,500
396,100	<b>Less: Statutory Appropriations</b>	396,100	12,704,752	324,000
27,296,400	<b>&lt; TOTAL TO BE VOTED</b>	29,538,300	22,763,945	23,930,500
ACCOUNTING CLASSIFICATION				
27,692,500	Total Budgetary Expenditure	29,934,400	35,468,697	24,254,500

## RECONCILIATION STATEMENT

DETAILS	1981-82 Estimates	1980-81	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1981-82 Estimates	27,671,600		
1.2 1980-81 Public Accounts		35,468,697	
1.3 1980-81 Estimates			21,845,800
2. Supplementary Estimates			
2.1 1980-81 Supplementary Estimates as approved in the Supply Act, 1980 dated December 12, 1980			2,408,700
2.2 1981-82 Supplementary Estimates as approved in the Supply Act, 1981 dated December 18, 1981	2,262,800		
	29,934,400	35,468,697	24,254,500

## X.—OFFICE OF THE ASSEMBLY—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITIES	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>1001</b>		<b>OFFICE OF THE ASSEMBLY PROGRAM</b>			
1	336,700	Office of the Speaker. ....	346,400	219,332	256,300
2	802,700	Office of the Clerk. ....	864,200	671,980	691,400
3	1,000	Chief Election Officer. ....	337,400	306,197	306,197
4	2,355,600	Hansard. ....	2,233,600	2,072,632	2,228,200
5	2,094,900	Sessional Requirements. ....	1,983,600	2,599,282	2,947,000
6	8,048,900	Members' Indemnities. ....	7,697,300	6,442,530	6,442,530
7	1,876,800	Members' Support Services. ....	1,876,800	1,728,532	1,911,100
8	3,124,200	Caucus Support Services. ....	3,124,200	2,479,833	2,565,900
9	1,754,800	Administration. ....	1,696,900	1,409,789	1,444,600
10	4,065,400	Constituency Offices. ....	4,065,400	2,602,824	2,858,556
11	672,100	Commission on Election Contributions and Expenses. ....	3,149,200	573,617	573,617
12	2,163,300	Legislative Library. ....	2,163,300	1,657,397	1,705,100
S	—	The Election Act. ....	—	12,036,410	—
S	396,100	Contribution to Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act. ....	396,100	668,342	324,000
	27,692,500	Total for Office of the Assembly. ....	29,934,400	35,468,697	24,254,500
	396,100	<b>Less: Statutory Appropriations. ....</b>	396,100	12,704,752	324,000
	27,296,400	<b>Amount to be Voted. ....</b>	29,538,300	22,763,945	23,930,500

## Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.



## X.—OFFICE OF THE ASSEMBLY—Continued

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
<div>Office of the Speaker (1001-1)</div> <div>\$</div> <div>Salaries and wages. .... 207,500</div> <div>Employee benefits. .... 26,800</div> <div>Transportation and communication. .... 24,000</div> <div>Services. .... 55,400</div> <div>Supplies and equipment. .... 23,000</div> <div>336,700</div>	
<div>Office of the Clerk (1001-2)</div> <div>Salaries and wages. .... 547,500</div> <div>Employee benefits. .... 91,900</div> <div>Transportation and communication. .... 55,700</div> <div>Services. .... 53,000</div> <div>Supplies and equipment. .... 36,100</div> <div>Transfer payments</div> <div>Grants to—Parliamentary Associations. .... 23,500</div> <div>807,700</div> <div>Less: Recoveries from other activities. .... 5,000</div> <div>802,700</div>	
<div>Chief Election Officer (1001-3)</div> <div>Salaries and wages. .... 290,200</div> <div>Employee benefits. .... 50,100</div> <div>340,300</div> <div>Less: Recoveries from other activities. .... 339,300</div> <div>1,000</div>	
<div>Hansard (1001-4)</div> <div>Salaries and wages. .... 1,337,200</div> <div>Employee benefits. .... 221,400</div> <div>Transportation and communication. .... 57,500</div> <div>Services. .... 192,500</div> <div>Supplies and equipment. .... 547,000</div> <div>2,355,600</div>	
<div>Sessional Requirements (1001-5)</div> <div>Salaries and wages. .... 174,800</div> <div>Employee benefits. .... 11,900</div> <div>Transportation and communication. .... 531,000</div> <div>Services. .... 507,500</div> <div>Supplies and equipment. .... 763,200</div> <div>Transfer payments</div> <div>Grants to—Legislative Intern Program. .... 106,500</div> <div>2,094,900</div>	



X.—OFFICE OF THE ASSEMBLY—Continued

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—NOTES—

## X.—OFFICE OF THE ASSEMBLY—Continued

OFFICE OF THE ASSEMBLY PROGRAM  
—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Members' Indemnities (1001-6)

	\$
Salaries and wages. ....	5,175,300
Employee benefits. ....	121,500
Transportation and communication. ....	2,087,100
Services. ....	65,000
Supplies and equipment. ....	600,000
	<u>8,048,900</u>

## Members' Support Services (1001-7)

Salaries and wages. ....	1,986,400
Employee benefits. ....	270,700
	<u>2,257,100</u>
Less: Recoveries from other activities. ....	380,300
	<u>1,876,800</u>

## Caucus Support Services (1001-8)

Salaries and wages. ....	2,234,800
Employee benefits. ....	313,000
Transportation and communication. ....	151,100
Services. ....	291,700
Supplies and equipment. ....	133,600
	<u>3,124,200</u>

## Administration (1001-9)

Salaries and wages. ....	1,511,300
Employee benefits. ....	227,000
Transportation and communication. ....	18,600
Services. ....	137,500
Supplies and equipment. ....	428,400
	<u>2,322,800</u>
Less: Recoveries from other activities. ....	568,000
	<u>1,754,800</u>

## Constituency Offices (1001-10)

Salaries and wages. ....	2,641,400
Employee benefits. ....	60,000
Transportation and communication. ....	314,000
Services. ....	1,000,000
Supplies and equipment. ....	50,000
	<u>4,065,400</u>

X.—OFFICE OF THE ASSEMBLY — Continued

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— NOTES —

## X.—OFFICE OF THE ASSEMBLY — Concluded

OFFICE OF THE ASSEMBLY PROGRAM —  
— Continued

## — NOTES

## STANDARD ACCOUNTS CLASSIFICATION

Commission on Election Contributions and Expenses (1001-11)	\$
Salaries and wages. ....	338,100
Employee benefits. ....	43,700
Transportation and communication. ....	26,400
Services. ....	217,600
Supplies and equipment. ....	47,300
	<u>673,100</u>
Less: Recoveries from other activities. ....	1,000
	<u>672,100</u>
Legislative Library (1001-12)	
Salaries and wages. ....	1,194,900
Employee benefits. ....	190,300
Transportation and communication. ....	24,300
Services. ....	278,700
Supplies and equipment. ....	477,100
	<u>2,165,300</u>
Less: Recoveries from other activities. ....	2,000
	<u>2,163,300</u>
Statutory Appropriation (1001-S)	
Contribution to Legislative Assembly Retirement Allowances Account. ....	396,100
Total for Office of the Assembly Program	<u>27,692,500</u>
<b>TOTAL FOR OFFICE OF THE ASSEMBLY</b>	<u><u>27,692,500</u></u>



## XI.—OFFICE OF THE PROVINCIAL AUDITOR

## SUMMARY

1982-83 Estimates	PROGRAMS	1981-82 Estimates	1980-81 Actual	1980-81 Estimates
\$		\$	\$	\$
3,951,000	Administration of the Audit Act and Statutory Audits	3,549,000	2,655,572	2,759,000
3,951,000	<b>Total for Office of the Provincial Auditor</b>	3,549,000	2,655,572	2,759,000
N/A	<b>Less: Special Warrant</b>	650,000	N/A	N/A
65,000	<b>Less: Statutory Appropriations</b>	65,000	64,853	59,000
3,886,000	<b>&lt; TOTAL TO BE VOTED</b>	2,834,000	2,590,719	2,700,000
ACCOUNTING CLASSIFICATION				
3,951,000	Total Budgetary Expenditure	3,549,000	2,655,572	2,759,000

## RECONCILIATION STATEMENT

DETAILS	1981-82 Estimates	1980-81	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1981-82 Estimates	3,549,000		
1.2 1980-81 Public Accounts		2,655,572	
1.3 1980-81 Estimates			2,649,000
2. Supplementary Estimates:			
2.1 1980-81 Supplementary Estimates as approved in the Supply Act, 1980 dated December 12, 1980			110,000
	3,549,000	2,655,572	2,759,000

## XI.—OFFICE OF THE PROVINCIAL AUDITOR—Continued

VOTE and Item	1982-83 Estimates	PROGRAM AND ACTIVITY	1981-82 Estimates	1980-81	
				Actual	Estimates
	\$		\$	\$	\$
<b>1101</b>		<b>ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM</b>			
1	3,886,000	Office of the Provincial Auditor. . . . .	3,484,000	2,590,719	2,700,000
S	65,000	Provincial Auditor's Salary, the Audit Act. . . .	65,000	64,853	59,000
	3,951,000	Total for Administration of the Audit Act and Statutory Audits. . . . .	3,549,000	2,655,572	2,759,000
	N/A	<b>Less: Special Warrant</b>	650,000	N/A	N/A
	65,000	<b>Less: Statutory Appropriations</b>	65,000	64,853	59,000
	<u>3,886,000</u>	<b>Amount to be Voted. . . . .</b>	<u>2,834,000</u>	<u>2,590,719</u>	<u>2,700,000</u>

**Program description:**

This Office carries out the statutory requirements imposed under the Audit Act and other Statutes of the Province. In addition to the audit of the Consolidated Revenue Fund, this program includes the audit of various boards, commissions, corporations and other established agencies.

— NOTES —

## XI.—OFFICE OF THE PROVINCIAL AUDITOR—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Office of the Provincial Auditor (1101-1)	\$
Salaries and wages. ....	3,105,000
Employee benefits. ....	477,000
Transportation and communication. ....	104,000
Services. ....	112,000
Supplies and equipment. ....	53,000
Transfer payments	
Canadian Comprehensive Auditing Foundation ..	35,000
	<u>3,886,000</u>
Provincial Auditor's Salary. ....	65,000
	<u>3,951,000</u>
Total for Administration of the Audit Act and Statutory Audits Program	<u>3,951,000</u>
<b>TOTAL FOR OFFICE OF THE PROVINCIAL AUDITOR</b>	<u><u>3,951,000</u></u>

— NOTES —





## XII.—OFFICE OF THE OMBUDSMAN

## SUMMARY

1982-83 Estimates	PROGRAM	1981-82 Estimates	1980-81 Actual	1980-81 Estimates
\$		\$	\$	\$
5,124,000	Office of the Ombudsman	4,922,000	4,682,997	4,833,000
5,124,000	<b>Total for Office of the Ombudsman</b>	4,922,000	4,682,997	4,833,000
N/A	<b>Less: Special Warrant</b>	1,200,000	N/A	N/A
5,124,000	<b>&lt; TOTAL TO BE VOTED</b>	3,722,000	4,682,997	4,833,000
ACCOUNTING CLASSIFICATION				
5,124,000	Total Budgetary Expenditure	4,922,000	4,682,997	4,833,000

## RECONCILIATION STATEMENT

DETAILS	1981-82 Estimates	1980-81	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1981-82 Estimates	4,693,000		
1.2 1980-81 Public Accounts		4,682,997	
1.3 1980-81 Estimates			4,750,000
2. Supplementary Estimates			
2.1 1980-81 Supplementary Estimates as approved in the Supply Act, 1980 dated December 12, 1980			83,000
2.2 1981-82 Supplementary Estimates as approved in the Supply Act, 1981 dated December 18, 1981	229,000		
	4,922,000	4,682,997	4,833,000

XII.—OFFICE OF THE OMBUDSMAN—Continued

VOTE and Item	1982-83	PROGRAM AND ACTIVITY	1981-82	1980-81	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
1201		OFFICE OF THE OMBUDSMAN PROGRAM			
1	5,124,000	The Ombudsman. . . . .	4,922,000	4,682,997	4,833,000
	5,124,000	Total for Office of the Ombudsman. . . . .	4,922,000	4,682,997	4,833,000
	N/A	Less: Special Warrant. . . . .	1,200,000	N/A	N/A
	5,124,000	Amount to be Voted. . . . .	3,722,000	4,682,997	4,833,000

Program description:

This Office carries out the statutory requirements under Bill 86, the Ombudsman Act, 1975. It provides expertise to assist the Ombudsman to meet his objectives in a co-ordinated manner.

This Office provides legal, legal research, investigative, interviewing, public and private hearings, and institutional services. It also has an administrative unit supporting the foregoing in the professional and technical areas of accounting, communications, library, planning, personnel, leasing and upkeep of premises, acquisition and maintenance of equipment, and other matters necessary for the effective development of the program.

—NOTES—

## XII.—OFFICE OF THE OMBUDSMAN—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
The Ombudsman (1201-1)	\$
Salaries and wages. ....	3,255,000
Employee benefits. ....	534,000
Transportation and communication. ....	315,000
Services. ....	837,000
Supplies and equipment. ....	163,000
Transfer payments	
Grant—International Ombudsman Institute. ....	20,000
	<u>5,124,000</u>
Total for Office of the Ombudsman	
Program	<u>5,124,000</u>
<b>TOTAL FOR OFFICE OF THE OMBUDSMAN</b>	<u><u>5,124,000</u></u>

— NOTES —



**EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION**

NOTE: Budgetary Expenditure is forecast for the fiscal year 1982-83 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

**Salaries and Wages**

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

**Employee Benefits**

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

**Transportation and Communication**

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

**Services**

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

**Supplies and Equipment**

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

**Acquisition/Construction of Physical Assets**

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

**Transfer Payments**

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

**Other Transactions**

Includes special transactions, such as Ontario Development Corporation — Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

**Note on Statutory Appropriations and Disbursements and Charges**

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table 3 on Page 24-25 to indicate the nature of the statutory transaction.

**Note on Cost-Recovery Activities**

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

**Note on Special Warrants**

Two Special Warrants were issued on April 1, 1981 to authorize payments for the purpose of general and necessary government expenditures for the first part of the 1981-82 fiscal year, since the Legislature was not in session. The amounts provided by the Special Warrants have been deducted from the total expenditure to determine the amount to be voted for each program.

TABLE 3—ESTIMATED TOTAL BUDGETARY EXPENDITURE

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication
		\$	\$	\$
I	Office of the Lieutenant Governor. ....	142,500	18,400	8,000
II	Office of the Premier. ....	1,500,200	225,000	139,200
III	Cabinet Office. ....	1,129,400	185,500	60,100
IV	Management Board. ....	241,004,800	35,481,300	549,700
V	Government Services. ....	67,589,700	11,420,700	44,175,300
VI	Intergovernmental Affairs. ....	2,481,900	393,100	651,300
VII	Northern Affairs. ....	5,306,800	816,000	1,272,600
VIII	Revenue. ....	94,100,400	15,968,400	15,399,200
IX	Treasury and Economics. ....	13,007,500	2,190,000	1,005,000
X	Office of The Assembly. ....	17,639,400	2,024,400	3,289,700
XI	Office of the Provincial Auditor. ....	3,170,000	477,000	104,000
XII	Office of the Ombudsman. ....	3,255,000	534,000	315,000
XIII	Justice Policy. ....	480,100	82,200	59,200
XIV	Attorney General. ....	110,822,600	16,846,100	8,164,200
XV	Consumer and Commercial Relations. ....	49,201,700	8,521,000	4,553,600
XVI	Correctional Services. ....	118,612,900	19,127,900	4,471,500
XVII	Solicitor General. ....	183,198,500	29,492,400	10,623,200
XXIII	Resources Development Policy. ....	2,037,700	213,200	396,700
XIX	Agriculture and Food. ....	41,192,800	6,231,100	5,262,500
XX	Energy. ....	7,724,300	1,124,900	597,500
XXI	Environment. ....	56,569,300	9,263,000	5,151,600
XXII	Industry and Trade. ....	16,838,700	2,720,500	3,409,100
XXXIII	Labour. ....	38,076,900	6,577,100	5,328,300
XXIV	Municipal Affairs and Housing. ....	31,561,400	5,073,600	4,088,100
XXV	Natural Resources. ....	166,508,100	20,957,700	14,301,900
XXVI	Tourism and Recreation. ....	17,868,600	2,222,400	2,278,300
XXVII	Transportation and Communications. ....	230,886,200	39,422,400	20,280,500
XXVIII	Social Development Policy. ....	2,062,300	280,900	442,900
XXIX	Citizenship and Culture. ....	15,529,100	2,447,500	2,088,000
XXX	Colleges and Universities. ....	14,400,000	2,172,000	1,195,500
XXXI	Community and Social Services. ....	225,833,800	37,169,000	12,550,100
XXXII	Education. ....	59,295,700	9,705,000	6,074,100
XXXIII	Health. ....	233,368,700	40,379,200	14,249,200
	TOTAL. ....	2,072,397,000	329,762,900	192,535,100

\*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page 23.



## FOR 1982-83 BY STANDARD ACCOUNTS CLASSIFICATION\*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total Budgetary Expenditure
\$	\$	\$	\$	\$	\$	\$
4,400	3,100	—	—	53,400	—	229,800
107,300	120,400	—	—	—	—	2,092,100
112,000	42,400	—	—	—	—	1,529,400
6,080,800	270,700	—	46,600	—	21,824,100	261,609,800
160,206,200	43,222,300	93,734,700	345,750,600	—	400,561,900	365,537,600
1,793,700	344,900	—	1,418,800	—	—	7,083,700
9,833,000	905,000	110,437,000	50,713,000	—	195,000	179,088,400
24,750,000	8,711,300	—	452,872,500	—	6,915,500	604,886,300
35,843,000	684,000	50,000,000	78,380,000	2,171,964,000	770,000	2,352,303,500
2,798,900	3,105,700	—	130,000	—	1,295,600	27,692,500
112,000	53,000	—	35,000	—	—	3,951,000
837,000	163,000	—	20,000	—	—	5,124,000
116,800	119,800	—	—	—	—	858,100
41,221,600	8,313,500	—	42,808,200	—	9,249,200	218,927,000
11,148,700	3,218,600	—	18,286,900	—	3,204,700	91,725,800
24,541,700	18,810,000	—	800,600	—	1,685,000	184,679,600
24,487,200	36,201,700	—	591,000	3,000	—	284,597,000
449,400	106,100	—	311,400	—	—	3,514,500
38,410,644	9,638,200	1,050,000	142,562,956	7,700,000	200,000	251,848,200
42,521,000	583,100	—	13,975,000	—	—	66,525,800
46,260,800	28,738,400	1,340,000	101,377,300	1,000	2,609,000	246,092,400
17,196,800	1,260,900	—	9,905,000	22,654,000	5,070,000	68,915,000
9,717,400	5,172,100	—	234,000	13,200	188,000	64,931,000
27,896,100	1,913,100	—	938,123,100	10,850,000	20,485,100	999,020,300
82,277,200	54,642,300	7,806,000	52,876,300	—	42,107,000	357,262,500
18,689,600	3,194,100	250,000	51,657,000	—	7,493,500	88,666,500
105,736,900	104,078,800	256,806,900	775,747,500	—	119,060,200	1,413,899,000
1,424,800	459,800	—	808,500	—	—	5,479,200
5,738,500	3,917,500	—	192,231,900	—	177,000	221,775,500
4,751,800	236,800	—	1,837,290,900	—	19,000	1,860,028,000
49,307,000	28,138,000	—	1,617,747,600	—	200,000	1,970,545,500
22,962,100	7,427,000	—	3,190,738,900	—	5,451,800	3,290,751,000
40,033,100	39,449,100	—	6,179,661,000	10,000,000	13,352,800	6,543,787,500
857,367,444	413,244,700	521,424,600	16,097,101,556	2,223,238,600	662,114,400	22,044,957,500





## VOLUME 5—GENERAL GOVERNMENT, PART 2

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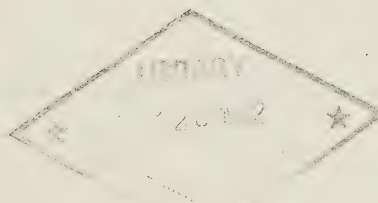






**supplementary  
expenditure  
estimates**

**1982-83**



THE HONOURABLE GEORGE R. McCAGUE  
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET



SUPPLEMENTARY ESTIMATES 1982-83

GENERAL SUMMARY OF EXPENDITURE

COUNTRY	MINISTRIES	PAGE NO.	\$
	GENERAL GOVERNMENT		
	Treasury and Economics	1-2	171,000,000
	Office of the Assembly	3-6	3,441,500
	Office of the Ombudsman	7-8	96,000
	JUSTICE POLICY FIELD		
	Attorney General	9-10	1,000,000
	Consumer and Commercial Relations	11-12	1,465,000
	RESOURCES DEVELOPMENT POLICY FIELD		
	Agriculture and Food	13-14	1,900,000
	SOCIAL DEVELOPMENT POLICY FIELD		
XIII	Health	15-16	110,000,000
			288,902,500
	Less: Statutory Appropriations		1,273,000
	TOTAL EXPENDITURE		<u>287,629,500</u>
	ACCOUNTING CLASSIFICATION		
	Total Budgetary Expenditure	- 281,629,500	
	Total Disbursements	- <u>6,000,000</u>	
		<u>287,629,500</u>	





## SUPPLEMENTARY ESTIMATES 1982-83

## IX. - MINISTRY OF TREASURY AND ECONOMICS

<u>1982-83 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1982-83 Estimates</u> \$	<u>1981-82 Estimates</u> \$	<u>1980-81 Actual</u> \$
ECONOMIC POLICY PROGRAM				
171,000,000	Industrial Leadership and Development Fund	170,000,000	150,000,000	-
<u>171,000,000</u>	TOTAL TO BE VOTED			

## Program description:

This program initiates and co-ordinates the Province's economic policies development strategies; and advises and assists the Treasurer and the Government, by pursuing research into macroeconomic policies; intergovernmental economic issues, the design and implementation of sectoral and structural studies of the economy, the design and co-ordination of development policies for the economic regions of the Province and by managing regional employment and economic development funds.



SUPPLEMENTARY ESTIMATES 1982-83

IX. - MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION	1982-83 Supplementary Estimates <u>\$</u>
Industrial Leadership and Development Fund (904-3)	
Services Acquisition/Construction of physical assets Transfer payments	68,000,000 57,000,000 40,000,000
Disbursements	<u>6,000,000</u>
Total for Economic Policy Program	<u>171,000,000</u>
MINISTRY TOTAL	<u>171,000,000</u>



## SUPPLEMENTARY ESTIMATES 1982-83

## X. - OFFICE OF THE ASSEMBLY

1982-83 Supplementary Estimates \$	PROGRAM AND ACTIVITIES	1982-83 Estimates \$	1981-82 Estimates \$	1980-81 Actual \$
	OFFICE OF THE ASSEMBLY PROGRAM			
16,600	Office of the Speaker	336,700	346,400	219,332
76,000	Office of the Clerk	802,700	864,200	671,980
1,000	Chief Election Officer	1,000	337,400	306,197
157,900	Hansard	2,355,600	2,233,600	2,072,632
397,900	Sessional Requirements	2,094,900	1,983,600	2,599,282
483,300	Members' Indemnities	8,048,900	7,697,300	6,442,530
245,800	Members' Support Services	1,876,800	1,876,800	1,728,532
526,300	Caucus Support Services	3,124,200	3,124,200	2,479,833
257,000	Administration	1,754,800	1,696,900	1,409,789
583,200	Constituency Offices	4,065,400	4,065,400	2,602,824
70,300	Commission on Election Contributions and Expenses	672,100	3,149,200	573,617
626,200	Legislative Library	2,163,300	2,163,300	1,657,397
1,273,000	Contribution to Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act	396,100	396,100	668,342
4,714,500	Total for Office of the Assembly			
1,273,000	Less: Statutory Appropriations			
3,441,500	TOTAL TO BE VOTED			

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.



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SUPPLEMENTARY ESTIMATES 1982-83

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X. - OFFICE OF THE ASSEMBLY

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STANDARD ACCOUNTS CLASSIFICATION	1982-83 Supplementary Estimates <u>\$</u>
Office of the Speaker (1001-1)	
Transportation and communication	6,100
Services	2,600
Supplies and equipment	<u>7,900</u>
	16,600
Office of the Clerk (1001-2)	
Salaries and wages	51,700
Employee benefits	8,800
Supplies and equipment	<u>15,500</u>
	76,000
Chief Election Officer (1001-3)	
Salaries and wages	31,400
Employee benefits	<u>5,500</u>
	36,900
Less: Recoveries from other activities	<u>35,900</u>
	1,000
Hansard (1001-4)	
Salaries and wages	121,500
Employee benefits	21,400
Transportation and communication	<u>15,000</u>
	157,900
Sessional Requirements (1001-5)	
Salaries and wages	37,900
Employee benefits	1,900
Transportation and communication	21,600
Services	69,700
Supplies and equipment	<u>266,800</u>
	397,900





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 SUPPLEMENTARY ESTIMATES 1982-83
 

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 X. - OFFICE OF THE ASSEMBLY
 

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 OFFICE OF THE ASSEMBLY PROGRAM - continued
 

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STANDARD ACCOUNTS CLASSIFICATION	1982-83 Supplementary Estimates
	\$
Members' Indemnities (1001-6)	
Salaries and wages	236,300
Employee benefits	41,100
Transportation and communication	205,900
	<hr/> 483,300
Members' Support Services (1001-7)	
Salaries and wages	265,500
Employee benefits	36,100
	<hr/> 301,600
Less: Recoveries from other activities	55,800
	<hr/> 245,800
Caucus Support Services (1001-8)	
Salaries and wages	149,000
Employee benefits	20,700
Transportation and communication	2,600
Services	196,600
Supplies and equipment	157,400
	<hr/> 526,300
Administration (1001-9)	
Salaries and wages	178,800
Employee benefits	26,800
Transportation and communication	5,000
Services	11,600
Supplies and equipment	34,800
	<hr/> 257,000



## SUPPLEMENTARY ESTIMATES 1982-83

## X. - OFFICE OF THE ASSEMBLY

## OFFICE OF THE ASSEMBLY PROGRAM - continued

STANDARD ACCOUNTS CLASSIFICATION	1982-83 Supplementary Estimates
	\$
Constituency Offices (1001-10)	
Salaries and wages	418,200
Employee benefits	15,000
Transportation and communication	12,500
Services	125,000
Supplies and equipment	12,500
	<u>583,200</u>
Commission on Election Contributions and Expenses (1001-11)	
Employee benefits	5,300
Services	65,000
	<u>70,300</u>
Legislative Library (1001-12)	
Salaries and wages	529,300
Employee benefits	82,100
Transportation and communication	14,800
	<u>626,200</u>
Statutory Appropriation (1001-S)	
Contribtuion to Legislative Assembly	
Retirement Allowances Account	<u>1,273,000</u>
Total for Office of the Assembly Program	<u>4,714,500</u>
TOTAL FOR OFFICE OF THE ASSEMBLY	<u><u>4,714,500</u></u>



## SUPPLEMENTARY ESTIMATES 1982-83

## XII. - OFFICE OF THE OMBUDSMAN

	1982-83 Supplementary Estimates	PROGRAM AND ACTIVITY	1982-83 Estimates	1981-82 Estimates	1980-81 Actual
	\$		\$	\$	\$
		OFFICE OF THE OMBUDSMAN PROGRAM			
	96,000	The Ombudsman	5,124,000	4,922,000	4,682,997
	<u>96,000</u>	TOTAL TO BE VOTED			

gram description:

This Office carries out the statutory requirements under Bill 86, the Ombudsman Act, 1975. It provides expertise to assist the Ombudsman to meet objectives in a co-ordinated manner.

This Office provides legal, legal research, investigative, interviewing, public and private hearings, and institutional services. It also has an administrative unit supporting the foregoing in the professional and technical areas of accounting, communications, library, planning, personnel, leasing and upkeep of premises, acquisition and maintenance of equipment, and other matters necessary for the effective development of the program.



## SUPPLEMENTARY ESTIMATES 1982-83

## XII. - OFFICE OF THE OMBUDSMAN

STANDARD ACCOUNTS CLASSIFICATION	1982-83 Supplementary Estimates <u>\$</u>
The Ombudsman (1201-1)	
Salaries and wages	<u>96,000</u>
Total for Office of the Ombudsman Program	<u>96,000</u>
TOTAL FOR OFFICE OF THE OMBUDSMAN	<u>96,000</u>





## SUPPLEMENTARY ESTIMATES 1982-83

## XIV. - MINISTRY OF THE ATTORNEY GENERAL

	1982-83 Supplementary Estimates	<u>PROGRAM AND ACTIVITY</u>	1982-83 Estimates	1981-82 Estimates	1980-81 Actual
	\$		\$	\$	\$
		LAW OFFICER OF THE CROWN PROGRAM			
	1,000,000	Royal Commissions	2,337,500	2,276,900	2,274,400
	<u>1,000,000</u>	TOTAL TO BE VOTED			

gram description:

This program provides for the direction and supervision of the  
administration of justice in Ontario.



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 SUPPLEMENTARY ESTIMATES 1982-83
 

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 XIV. - MINISTRY OF THE ATTORNEY GENERAL
 

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STANDARD ACCOUNTS CLASSIFICATION	1982-83 Supplementary Estimates <u>          </u> \$
Royal Commissions (1401-5)	
Transportation and communication	26,000
Services	113,000
Supplies and equipment	74,000
Transfer payments	
Public Interest Subsidies	787,000
	<hr/>
Total for Law Officer of the Crown Program	1,000,000
	<hr/>
MINISTRY TOTAL	1,000,000
	<hr/>



## SUPPLEMENTARY ESTIMATES 1982-83

## XV. - MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

E M 8 L	1982-83 Supplementary Estimates	PROGRAM AND ACTIVITY	1982-83 Estimates	1981-82 Estimates	1980-81 Actual
	\$		\$	\$	\$
		RESIDENTIAL TENANCY PROGRAM			
	1,465,000	Residential Tenancy Commission	5,561,000	4,637,000	4,408,788
	<u>1,465,000</u>	TOTAL TO BE VOTED			

gram description:

This program provides for the administration of the Residential Tenancies, 1979, by reviewing the applications for increase or decrease in rental rates that may be allowed under the Act. Provision is also made for final hearings of the Rent Review Board under the Residential Premises Rent Review



## SUPPLEMENTARY ESTIMATES 1982-83

## XV. - MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION	1982-83
	Supplementary Estimates
	<u>\$</u>
Residential Tenancy Commission (1508-1)	
Salaries and wages	892,000
Employee benefits	134,000
Transportation and communication	55,400
Services	226,100
Supplies and equipment	157,500
	<u>          </u>
Total for Residential Tenancy Program	<u>1,465,000</u>
MINISTRY TOTAL	<u><u>1,465,000</u></u>





## SUPPLEMENTARY ESTIMATES 1982-83

## XIX. - MINISTRY OF AGRICULTURE AND FOOD

E C M	1982-83 Supplementary Estimates	PROGRAM AND ACTIVITY	1982-83 Estimates	1981-82 Estimates	1980-81 Actual
	\$		\$	\$	\$
2		AGRICULTURAL MARKETING AND INDUSTRY DEVELOPMENT PROGRAM			
4	1,900,000	Financial Assistance to Agriculture	112,127,800	110,849,100	74,420,656
	<u>1,900,000</u>	TOTAL TO BE VOTED			

## Program description:

This program provides a means of maximizing the financial returns of agriculture in Ontario by enabling legislation for the collective marketing of farm products with acceptable quality standards; increased domestic and export marketing; financial assistance including crop insurance and farm income stabilization and encouraging the improvement of agricultural land.



## SUPPLEMENTARY ESTIMATES 1982-83

## XIX. - MINISTRY OF AGRICULTURAL AND FOOD

STANDARD ACCOUNTS CLASSIFICATION	1982-83 Supplementary Estimates \$
Financial Assistance to Agriculture (1902-4)	
Administration	
Transfer payments	
Ontario Farm Income Stabilization Fund	1,900,000
Total for Agriculture Marketing and Industry Development Program	1,900,000
MINISTRY TOTAL	1,900,000



## SUPPLEMENTARY ESTIMATES 1982-83

## XXXIII. - MINISTRY OF HEALTH

<u>1982-83</u> <u>Supplementary</u> <u>Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1982-83</u> <u>Estimates</u> \$	<u>1981-82</u> <u>Estimates</u> \$	<u>1980-81</u> <u>Actual</u> \$
	INSTITUTIONAL HEALTH PROGRAM			
110,000,000	Institutional Care Services	3,786,388,300	3,362,182,900	2,810,670,495
<u>110,000,000</u>	TOTAL TO BE VOTED			

## Program description:

This program is responsible for the capital funding of public hospitals; policy development and the operational funding of public and private hospitals and nursing homes; and the direct operation of central and regional public health laboratories. The program also provides licensing and inspection services for nursing homes, medical laboratories and x-ray facilities. The Emergency Health Services Group is responsible for the planning and development of a comprehensive program of emergency services including pre-hospital emergency care (land and air ambulances and basic life support services), hospital emergency departments, and contingency planning.



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 SUPPLEMENTARY ESTIMATES 1982-83
 

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 XXXIII. - MINISTRY OF HEALTH
 

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STANDARD ACCOUNTS CLASSIFICATION	1982-83 Supplementary Estimates <u>\$</u>
Institutional Care Services (3302-3)	
Transfer payments	
Operation of Hospitals	110,000,000
Total for Institutional Health Program	<u>110,000,000</u>
MINISTRY TOTAL	<u><u>110,000,000</u></u>





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**supplementary  
expenditure  
estimates**

**1982-83**



THE HONOURABLE GEORGE R. McCAGUE  
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET



SUPPLEMENTARY ESTIMATES 1982-83

GENERAL SUMMARY OF EXPENDITURE

OF ISTRY	MINISTRIES	PAGE NO. \$
	GENERAL GOVERNMENT	
X	Treasury and Economics	1-2 70,000,000
	SOCIAL DEVELOPMENT POLICY FIELD	
XXI	Community and Social Services	3-4 <u>97,030,100</u>
	TOTAL EXPENDITURE	<u>167,030,100</u>
	ACCOUNTING CLASSIFICATION	
	Total Budgetary Expenditure - \$ 167,030,100	



## SUPPLEMENTARY ESTIMATES 1982-83

## IX. - MINISTRY OF TREASURY AND ECONOMICS

TE	1982-83				
D	Supplementary		1982-83	1981-82	1980-81
EM	Estimates	PROGRAM AND ACTIVITY	Estimates	Estimates	Actual
	\$		\$	\$	\$
4		ECONOMIC POLICY PROGRAM			
3	70,000,000	Industrial Leadership and Development Fund	341,000,000	150,000,000	-
	<u>70,000,000</u>	TOTAL TO BE VOTED			

## Program description:

This program initiates and co-ordinates the Province's economic policies and development strategies; and advises and assists the Treasurer and the Government, by pursuing research into macroeconomic policies; intergovernmental economic issues, the design and implementation of sectoral and structural studies of the economy, the design and co-ordination of development policies for the economic regions of the Province and by managing regional employment and economic development funds.



## SUPPLEMENTARY ESTIMATES 1982-83

## IX.- MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION	1982-83 Supplementary Estimates <u>\$</u>
Industrial Leadership and Development Fund (904-3)	
Services	
Short-term Job Creation Program	13,600,000
Acquisition/Construction of physical assets	
Short-term Job Creation Program	2,600,000
Transfer payments	
Short-term Job Creation Program	<u>53,800,000</u>
Total for Economic Policy Program	<u><u>70,000,000</u></u>
MINISTRY TOTAL	<u><u>70,000,000</u></u>





## SUPPLEMENTARY ESTIMATES 1982-83

## XXXI.- MINISTRY OF COMMUNITY AND SOCIAL SERVICES

NOTE	1982-83				
ID	Supplementary		1982-83	1981-82	1980-81
ITEM	Estimates	PROGRAM AND ACTIVITIES	Estimates	Estimates	Actual
	\$		\$	\$	\$
02		ADULTS' AND CHILDREN'S SERVICES PROGRAM			
4	92,572,100	Income Maintenance	913,621,300	830,034,300	730,336,966
5	4,458,000	Adults' Social Services	253,348,300	216,069,800	185,095,773
	<u>97,030,100</u>	TOTAL TO BE VOTED			

## Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, Children's Mental Health Facilities and others.



## SUPPLEMENTARY ESTIMATES 1982-83

## XXXI. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1982-83 Supplementary Estimates \$
Income Maintenance (3102-4)	
Services	81,000
Transfer payments	
Provincial allowances and benefits	5,087,700
Municipal allowances and benefits	<u>87,403,400</u>
	<u>92,572,100</u>
Adults' Social Services (3102-5)	
Transfer payments	
Operating	
Senior Citizens	<u>4,458,000</u>
	<u>4,458,000</u>
Total for Adults' and Children's Services Program	<u><u>97,030,100</u></u>
MINISTRY TOTAL	<u><u>97,030,100</u></u>













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